



## Council Selection

Public Safety Enhancement	Amount	Yes/No
4 Police Officers	\$730,000	
Proposed Funding Sources	Amount	Yes/No
Reduce Workers' Compensation Funding	\$700,000	
Reduce Manager Performance Program	\$30,000	

**OR**

Reduce Severance Pay (remaining funds)	\$300,000	
Reduce OPEB Funding	\$475,000	
Reduce Fund Balance to 7.9%	\$730,000	
Remove CSOs (2 FTE)	\$310,000	



## Council Selection

Affordable Housing/Infill Development	Amount	Yes/No
17/18/ Blight Fund – available fund balance	\$300,000	

**OR**

CDBG (reduced flexibility of funds)	\$300,000	
Reduce Severance Pay (remaining funds)	\$300,000	
Reduce Fleet Repayment (remaining funds)	\$200,000	
Reduce OPEB Funding	\$300,000	