

FOR SUBMITTAL TO  
THE STATE OF NEVADA  
DEPARTMENT OF TAXATION

JUNE 6, 2013

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# BUDGET

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FINAL  
2013/2014

**RDA #1**



Nevada Department of Taxation  
Capital Complex  
1550 East College Parkway, Suite 115  
Carson City, Nevada 89706

The Redevelopment Agency of the City of Reno, Nevada herewith submits its FINAL budget for the fiscal year ending June 30, 2014

This budget contains three (3) funds, including debt service, requiring property tax revenues totaling \$945,228.

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed one percent. If the final computation requires, the tax rate will be lowered.

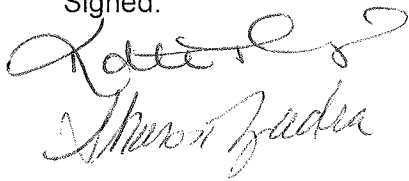
This budget contains three (3) governmental type funds with estimated expenditures of \$3,816,185.

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget Act).

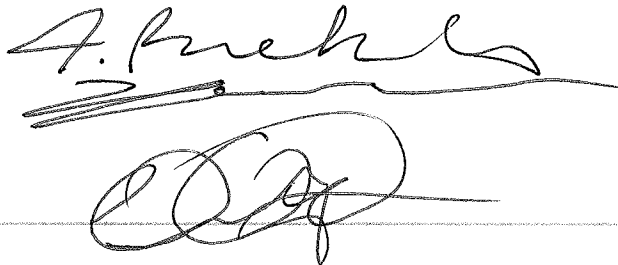
CERTIFICATION:

I, Kate Thomas, Director, Office of Management & Budget,  
Certify that all applicable funds and  
Financial operations of this Local  
Government are listed herein.

Signed:



APPROVED BY THE GOVERNING BOARD:



SCHEDULED PUBLIC HEARING

Date and Time: Tuesday May 21, 2013: 3:00 p.m.

Place: Council Chambers, 1 East First Street, Reno, Nevada

Publication Date: May 10, 2013

**REDEVELOPMENT AGENCY #1  
OF THE CITY OF RENO, NEVADA  
2013/2014 FINAL BUDGET**

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**REDEVELOPMENT AGENCY  
OF THE CITY OF RENO, NEVADA  
2013/2014 FINAL BUDGET**

**BUDGET MESSAGE**

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The 2013/2014 Final Budget for the Reno Redevelopment Agency General Fund includes total revenues of \$819,124, total expenditures of \$900,300. As in prior years, expenditures have been determined based upon available information. Appropriations do not exceed estimated resources within each fund. Projected ending fund balances for all funds estimated at a level needed and from available information.

There is a settlement agreement between the Redevelopment Agency and Washoe County that includes repayment of property tax dollars from prior year that should have been paid to the Agency. The property tax amount estimated in the Debt Service Fund budget reflects those payments that come due in 2013/2014. The schedule S3 includes only the property tax that will be assessed for 2013/2014. In addition Washoe County has to pay to the Agency a base amount of taxes, according to the settlement agreement these funds will be paid on the final distribution of the year. Since it is paid at the end of the year these funds are being shown as other income in the 2013/2014 projected budget.

The Agency's assessed valuation for 2013/2014 is \$13,371,092, which is approximately 46% lower than the prior year. The property tax rate is \$3.1058 per \$100 of assessed valuation.

The Agency currently holds property for re-sale, which is reflected in the beginning and ending fund balances.

The current property list for the Agency:

- 1) Parcels included in the AAA Ballpark and surrounding Freight House District
- 2) Portion of Ice Rink Plaza

21-May-13

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/12	ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING 6/30/2014
General Government	0	0	0
Judicial	0	0	0
Public Safety	0	0	0
Public Works-RDA #1	1	0	0
Health	0	0	0
Welfare	0	0	0
Culture and Recreation	0	0	0
Community Support	0	0	0
Utilities	0	0	0
Hospitals	0	0	0
Transit Systems	0	0	0
Airports	0	0	0
Other	0	0	0
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>0</b>

Employee's Retirement Contribution is paid by: Employee ( ) Local Government (X)  
(For other than Police and Fire Protection Employees)

POPULATION (AS OF JULY 1)

SOURCE NOT APPLICABLE

Assessed Valuation excluding Net Proceeds of Mines-RDA #1	\$ 65,450,526	\$ 24,725,594	\$ 13,371,092
Total Assessed Value	\$ 65,450,526	\$ 24,725,594	\$ 13,371,092

OPERATING TAX RATE

RDA #1-General Fund	0.0000	0.0000	0.0000
Capital Projects Funds	0.0000	0.0000	0.0000
Enterprise Funds	0.0000	0.0000	0.0000

DEBT TAX RATE

RDA #1 - Debt Service Fund	3.0916	3.1058	3.1058
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<b>TOTAL TAX RATE</b>	<b>3.0916</b>	<b>3.1058</b>	<b>3.1058</b>
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REDEVELOPMENT AGENCY OF THE CITY OF RENO, NEVADA  
SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2011-12

FOR FISCAL YEAR ENDED JUNE 30, 2014

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUES WITH NO CAP [2]X(4)X100]	(6) AD VALOREM TAX ABATEMENT	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE							
A. PROPERTY TAX subject to Revenue Limitations	0.0000	0	0	0.0000	0		0
B. PROPERTY TAX outside revenue limitations: Net Proceeds of Mines	0.0000		0	0.0000			0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000		0	0.0000			0
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)	0.0000		0	0.0000			0
E. Medical Indigent (NRS 428.285)	0.0000		0	0.0000			0
F. Capital Acquisition (NRS 354.59815)	0.0000		0	0.0000			0
G. Youth Services Levy (NRS 62.327)	0.0000		0	0.0000			0
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)	0.0000		0	0.0000			0
J. Other							
K. Other	0.0000	0	0	0.0000			0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	0	0	0.0000			0
M. SUBTOTAL A,C,L	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
N. Debt - Redevelopment Agency #1	3.1058	13,371,092	415,279	3.1058	415,279	301,038	114,241
O. Total M & N - Redevelopment Agency	3.1058	XXXXXXXXXXXX	415,279	3.1058	415,279	301,038	114,241

REDEVELOPMENT AGENCY OF THE CITY OF RENO, NEVADA

SCHEDULE S-3 - PROPERTY TAX RATE  
AND REVENUE RECONCILIATION  
REDEVELOPMENT AGENCY #1

ESTIMATED REVENUES AND OTHER RESOURCES  
 SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

BUDGET SUMMARY FOR THE REDEVELOPMENT AGENCY OF THE CITY OF RENO, NEVADA

BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2014

GOVERNMENTAL FUNDS & EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX DISTRIBUTION (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFER IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
RDA #1-General Fund	1,572,767	0	0	0.0000	819,124	0	0	2,391,891
RDA #1 - Triple A Ball Stadium	31,046,731	0	0	0.0000	0	0	0	31,046,731
RDA #1-Debt Service Fund	2,267,078	0	945,228	3.1058	1,772,751	0	0	4,985,057
Subtotal Governmental Fund Types, Expendable Trust Funds	34,886,576	0	945,228	3.1058	2,591,875	0	0	38,423,679
PROPRIETARY FUNDS Receiving Tax Rate	XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX				XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXX	0	0	0.0000	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX	0	945,228	3.1058	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

BUDGET SUMMARY FOR REDEVELOPMENT AGENCY OF THE CITY OF RENO, NEVADA

BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2014

GOVERNMENTAL FUND TYPES & EXPENDABLE TRUST FUNDS FUND NAME	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SUPPLIES AND OTHER SERVICES & CHARGES (3)	CAPITAL OUTLAY (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
RDA #1-General Fund	0	0	900,300	0	0	200,000	1,291,591	2,391,891
RDA #1 - Triple A Ball Stadium	0	0	0	0	0	0	31,046,731	31,046,731
RDA #1-Debt Service Fund	0	0	2,915,885	0	0	0	2,069,172	4,985,057
<b>TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS</b>	<b>0</b>	<b>0</b>	<b>3,816,185</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>34,407,494</b>	<b>38,423,679</b>

\*FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service



5/21/2013

	BUDGET YEAR ENDING 6/30/2014			
	ACTUAL PRIOR YEAR ENDING 6/30/12	ESTIMATED CURRENT YEAR ENDING 6/30/13	TENTATIVE APPROVED	FINAL APPROVED
REVENUES:				
TAXES				
Ad Valorem	57,329	0	0	0
Room Taxes	0	0	0	0
Subtotal	57,329	0	0	0
INTERGOVERNMENTAL REVENUES				
Motor Vehicle Privilege Tax	128,024	128,024	128,024	128,024
Intergovernmental - Other	84,965	38,067	0	0
Subtotal	212,989	166,091	128,024	128,024
MISCELLANEOUS				
Interest Earnings	1,020	1,000	600	600
Rent and Royalties	85,267	73,531	1,500	64,000
Parking Gallery	483,450	480,000	480,000	480,000
Other	152,692	193,500	209,000	146,500
Subtotal	722,429	748,031	691,100	691,100
OTHER FINANCING SOURCES				
Property Sales	0	0	0	0
Operating Transfers In				
Extraordinary Maintenance	0	3,660	0	0
Fitz Lease Bonds	812	0	0	0
RDA #2 General Fund	0	0	0	0
City General Fund	98,000	0	0	0
Subtotal	98,812	3,660	0	0
SUBTOTAL REVENUE ALL SOURCES	1,091,559	917,782	819,124	819,124
TOTAL BEGINNING FUND BALANCE	4,639,924	1,505,285	1,515,836	1,572,767
PRIOR PERIOD ADJUSTMENTS	0	0	0	0
RESIDUAL EQUITY TRANSFERS	(3,208,891)	0	0	0
TOTAL AVAILABLE RESOURCES	2,522,592	2,423,067	2,334,960	2,391,891

REDEVELOPMENT AGENCY OF THE CITY OF RENO, NEVADA

SCHEDULE B  
FUND - RDA #1 - GENERAL FUND

5/21/2013

	BUDGET YEAR ENDING 6/30/2014			
	ACTUAL PRIOR YEAR ENDING 6/30/12	ESTIMATED CURRENT YEAR ENDING 6/30/13	TENTATIVE APPROVED	FINAL APPROVED
EXPENDITURES BY ACTIVITY AND FUNCTION: PUBLIC WORKS				
FUNCTION TOTAL				
Salaries and Wages	0	0	0	0
Employee Benefits	904	0	0	0
Services and Supplies	785,385	850,300	850,300	900,300
Capital Outlay	0	0	0	0
TOTAL EXPENDITURES-ALL FUNCTIONS	786,289	850,300	850,300	900,300
OTHER FINANCING USES				
Baseball Obligation	0	0	0	0
Operating Transfers Out				
City General Fund	0	0	0	0
RDA 1 Debt Service	57,328	0	0	200,000
RDA 2 Debt Service	173,690	0	0	
City PRCS Fund	0	0	0	0
Subtotal	231,018	0	0	200,000
TOTAL EXPENDITURES AND OTHER USES	1,017,307	850,300	850,300	1,100,300
TOTAL ENDING FUND BALANCE	1,505,285	1,572,767	1,484,660	1,291,591
TOTAL COMMITMENTS AND FUND BALANCE	2,522,592	2,423,067	2,334,960	2,391,891

REDEVELOPMENT AGENCY OF THE CITY OF RENO, NEVADA

SCHEDULE B  
FUND - RDA #1 - GENERAL FUND

5/21/2013

	BUDGET YEAR ENDING 6/30/2014			
	ACTUAL PRIOR YEAR ENDING 6/30/12	ESTIMATED CURRENT YEAR ENDING 6/30/13	TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES:</b>				
<b>TAXES</b>				
Ad Valorem	962,734	4,673,450	945,228	945,228
<b>MISCELLANEOUS</b>				
Interest earnings	1,658	700	3,000	3,000
Other	0	0	1,769,751	1,769,751
Subtotal	1,658	700	1,772,751	1,772,751
<b>OTHER FINANCING SOURCES</b>				
Operating Transfers In				
RDA General Fund	57,328	0	0	0
City General Fund	0	108,000	0	0
Proceeds from bond insurance	1,227,275	0	0	0
Premium on Bonds	0	0	0	0
Subtotal	1,284,603	108,000	0	0
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>2,379,165</b>	<b>1,712,463</b>	<b>2,267,078</b>	<b>2,267,078</b>
<b>PRIOR PERIOD ADJUSTMENTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RESIDUAL EQUITY TRANSFERS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>4,628,160</b>	<b>6,494,613</b>	<b>4,985,057</b>	<b>4,985,057</b>
<b>EXPENDITURES AND RESERVES</b>				
<b>TAX ALLOCATION BONDS</b>				
Principal	1,310,000	2,607,275	1,445,000	1,445,000
Interest	1,599,397	1,609,260	1,459,885	1,459,885
Fiscal Agent Charges	6,300	11,000	11,000	11,000
Bond Issue Costs	0	0	0	0
Reserves - Decrease or (Increase)	666,702	(554,615)	197,906	197,906
Payment Refunded Debt	0	0	0	0
<b>TOTAL RESERVED AMOUNT (MEMO ONLY)*</b>	<b>1,712,463</b>	<b>2,267,078</b>	<b>2,069,172</b>	<b>2,069,172</b>
<b>OTHER FINANCING USES</b>				
Operating Transfers Out	0	0	0	0
<b>TOTAL ENDING FUND BALANCE</b>	<b>1,712,463</b>	<b>2,267,078</b>	<b>2,069,172</b>	<b>2,069,172</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>4,628,160</b>	<b>6,494,613</b>	<b>4,985,057</b>	<b>4,985,057</b>

REDEVELOPMENT AGENCY OF THE CITY OF RENO, NEVADA

SCHEDULE C - DEBT SERVICE FUND-RDA #1  
THE ABOVE DEBT IS REPAYED BY TAXES AD VALOREM

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5/21/2013

	BUDGET YEAR ENDING 6/30/2014			
	ACTUAL PRIOR YEAR ENDING 6/30/12	ESTIMATED CURRENT YEAR ENDING 6/30/13	TENTATIVE APPROVED	FINAL APPROVED
REVENUES:				
TAXES				
Ad Valorem	0	0	0	0
INTERGOVERNMENTAL				
Federal grants	0	0	0	0
State grants	0	0	0	0
Subtotal	0	0	0	0
MISCELLANEOUS				
Interest earnings	0	0	0	0
Other income	0	0	0	0
Subtotal	0	0	0	0
OTHER FINANCING SOURCES				
Proceeds from issuance of debt	0	0	0	0
Proceeds from sale of general fixed assets	0			
Operating Transfers In				
Redevelopment General Fund	0	0	0	0
City Capital Projects Fund	0	0	0	0
Debt Fund	0	0	0	0
Subtotal	0	0	0	0
SUBTOTAL REVENUE ALL SOURCES	0	0	0	0
TOTAL BEGINNING FUND BALANCE	5,293,129	5,293,129	0	0
PRIOR PERIOD ADJUSTMENTS	0	0	0	0
RESIDUAL EQUITY TRANSFERS	0	0	0	0
TOTAL AVAILABLE RESOURCES	5,293,129	5,293,129	0	0
EXPENDITURES				
PUBLIC WORKS				
Services and Supplies	0	0	0	0
Capital Projects	0	5,289,863	0	0
Function Subtotal	0	5,289,863	0	0
DEBT SERVICE				
Interest	0			
OTHER FINANCING USES				
Operating Transfers Out				
General Fund	0	0	0	0
RDA #2 Debt Service	0	3,266	0	0
Subtotal	0	3,266	0	0
ENDING FUND BALANCE:	5,293,129	0		
TOTAL COMMITMENTS AND FUND BALANCE	5,293,129	5,293,129	0	0

REDEVELOPMENT AGENCY OF THE CITY OF RENO, NEVADA

SCHEDULE B

STATION RELOCATION CAPITAL PROJECTS

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5/21/2013

	ACTUAL PRIOR YEAR ENDING 6/30/12	ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING 6/30/2014	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES:</b>				
INTERGOVERNMENTAL	0	0	0	0
MISCELLANEOUS				
Other	0	0		
Earnings on Investments	0	0	0	0
OTHER FINANCING SOURCES				
Operating Transfers In	0	0	0	0
Proceeds from Issue of Debt	0	0	0	0
<b>SUBTOTAL REVENUE ALL SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>31,280,846</b>	<b>31,280,221</b>	<b>31,046,731</b>	<b>31,046,731</b>
PRIOR PERIOD ADJUSTMENTS	0	0	0	0
RESIDUAL EQUITY TRANSFERS	0	0	0	0
<b>TOTAL AVAILABLE RESOURCES</b>	<b>31,280,846</b>	<b>31,280,221</b>	<b>31,046,731</b>	<b>31,046,731</b>
<b>EXPENDITURES</b>				
<b>PUBLIC WORKS</b>				
Salaries and Wages	0	0	0	0
Employee Benefits	0	0	0	0
Services and Supplies	625	0	0	0
Capital Outlay	0	0	0	0
Function Subtotal	625	0	0	0
<b>TOTAL EXPENDITURES-ALL FUNCTIONS</b>	<b>625</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING USES</b>				
Operating Transfers Out	0	233,490	0	0
<b>TOTAL EXPENDITURES AND OTHER USES</b>	<b>625</b>	<b>233,490</b>	<b>0</b>	<b>0</b>
<b>TOTAL ENDING FUND BALANCE</b>	<b>31,280,221</b>	<b>31,046,731</b>	<b>31,046,731</b>	<b>31,046,731</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>31,280,846</b>	<b>31,280,221</b>	<b>31,046,731</b>	<b>31,046,731</b>

REDEVELOPMENT AGENCY OF THE CITY OF RENO, NEVADA  
 SCHEDULE B  
 FUND - TRIPLE BALL STADIUM (81100 & 81200)  
 RDA # 1

LGB 72

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	ACTUAL		BUDGET YEAR ENDING 6/30/2014	
	PRIOR YEAR ENDING 6/30/12	ESTIMATED CURRENT YEAR ENDING 6/30/13	TENTATIVE APPROVED	FINAL APPROVED
REVENUES:				
MISCELLANEOUS				
Interest earnings	14	0	0	0
OTHER FINANCING SOURCES				
Operating Transfers In	0	0	0	0
Proceeds from Issue of Debt	0	0	0	0
SUBTOTAL REVENUE ALL SOURCES	14	0	0	0
TOTAL BEGINNING FUND BALANCE	3,646	3,660	0	0
PRIOR PERIOD ADJUSTMENTS	0	0	0	0
RESIDUAL EQUITY TRANSFERS	0	0	0	0
TOTAL AVAILABLE RESOURCES	3,660	3,660	0	0
EXPENDITURES				
PUBLIC WORKS				
Salaries and Wages	0	0	0	0
Employee Benefits	0	0	0	0
Services and Supplies	0	0	0	0
Capital Outlay	0	0	0	0
Function Subtotal	0	0	0	0
TOTAL EXPENDITURES-ALL FUNCTIONS	0	0	0	0
OTHER FINANCING USES				
Operating Transfers Out	0	3,660	0	0
TOTAL EXPENDITURES AND OTHER USES	0	3,660	0	0
TOTAL ENDING FUND BALANCE	3,660	0	0	0
TOTAL COMMITMENTS AND FUND BALANCE	3,660	3,660	0	0

REDEVELOPMENT AGENCY OF THE CITY OF RENO, NEVADA

SCHEDULE B  
 FUND - EXTRAORDINARY MAINTENANCE CAPITAL PROJECTS  
 RDA # 1

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LGB 72

END OF SPREADSHEET

21-May-13

\*TYPE

- 1 - General Obligation Bonds
- 2 - General Obligation Revenue Supported Bonds
- 3 - General Obligation - Revenue Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing
- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other
- 11 - Proposed

REDEVELOPMENT AGENCY OF THE CITY OF RENO, NEVADA

ALL EXISTING OR PROPOSED  
GENERAL OBLIGATION BONDS, REVENUE BONDS, SHORT-TERM FINANCING,  
CAPITAL LEASES AND SPECIAL ASSESSMENT BONDS

(1) NAME OF BOND OR LOAN	(2) TYPE	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/13	(9) REQUIREMENTS FOR FISCAL YEAR ENDING JUNE 30, 2014		(11) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
1995 TAX ALLOCATION & REFUNDING BONDS SERIES A	10	21	23,995,000	1-Dec-95	1-Jun-2018	5.15-6.2	0	0	0	0
1998 TAX ALLOCATION BONDS SERIES A	10	20	4,000,000	1-Mar-98	1-Jun-2018	6.10 - 6.75	0	0	0	0
1998 TAX ALLOCATION BONDS SERIES F	10	19	22,685,000	1-Jun-98	1-Sep-2017	4.5-5.25	7,335,000	330,625	1,445,000	1,775,625
2007 TAX ALLOCATION BONDS SERIES A	10	16	4,000,000	31-Jan-07	1-Jun-2023	6.100	4,000,000	244,000	0	244,000
2007 TAX ALLOCATION BONDS SERIES B	10	20	4,000,000	31-Jan-07	1-Jun-2027	5.0	4,000,000	200,000	0	200,000
2007 TAX ALLOCATION BONDS SERIES C	10	20	12,690,000	31-Jan-07	1-Jun-2027	5.4	12,690,000	685,260	0	685,260
TOTAL - ALL DEBT SERVICE			71,370,000				28,025,000	1,459,885	1,445,000	2,904,885

LGB 76

SCHEDULE C-1 - INDEBTEDNESS

Transfer Schedule for Fiscal Year 2013/2014

FUND TYPE	TRANSFERS IN					TRANSFERS OUT				
	TO FUND	PAGE	FROM FUND	PAGE	AMOUNT	FROM FUND	PAGE	TO FUND	PAGE	AMOUNT
GENERAL FUND					0	RDA # 1 General	6	RDA # 2 Debt		200,000
Subtotal					0					200,000
SPECIAL REVENUE FUND										
Subtotal					0					
CAPITAL PROJECTS FUNDS										
Subtotal					0					0
DEBT SERVICE FUNDS					0			DEBT SERVICE FUNDS		
Subtotal					0					0
RESIDUAL EQUITY TRANSFERS										
Subtotal					0					0
TOTAL TRANSFERS (Excluding transfers to/from City of Reno)					0					200,000
					0					0

REDEVELOPMENT AGENCY OF THE CITY OF RENO, NEVADA

SCHEDULE T - TRANSFER RECONCILIATION (OPERATING AND RESIDUAL EQUITY)

LGB 99 A,B,C

Note: The transfers to the City General and Parks Rec funds are shown for comparison with the annual financial statement.



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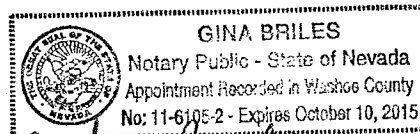
STATE OF NEVADA  
COUNTY OF WASHOE

Being first duly sworn, deposes and says: That as the legal clerk of the Reno Gazette-Journal, a daily newspaper of general circulation published in Reno, Washoe County, State of Nevada, that the notice referenced below has published in each regular and entire issue of said newspaper between the dates: **05/23/2013 - 05/23/2013**, for exact publication dates please see last line of Proof of Publication below.

Signed: *Mandi Bell*

MAY 23 2013

Subscribed and sworn to before me



*Gina Briles*

**Proof of Publication**

NOTICE OF CONTINUED PUBLIC HEARING ON THE TENTATIVE BUDGET OF THE REDEVELOPMENT AGENCY #1 and #2 OF THE CITY OF RENO FOR THE FISCAL YEAR 2013/2014 NOTICE IS hereby given in furtherance of NRS 354.596 and NRS 279.612 to the public in general and to the citizens of the City of Reno, that the Redevelopment Agency will hold a continued public hearing on the Tentative budget of the Redevelopment Agency #1 and #2 of the City of Reno for the 2013/2014 fiscal year on June 5, 2013 beginning at 12:00 p.m. in the Council Chambers at 1 East First Street, Reno, Nevada. The Tentative Budget has been prepared in such detail and on appropriate forms as prescribed by the Nevada Department of Taxation. Copies are available for public viewing at the City Clerk's Office and the City Manager's Department in City Hall and at the Washoe County Clerk's Office. Written and oral comments are invited and can be presented at the Council meeting or filed with the City Clerk. LYNNETTE JONES, CITY CLERK, CITY OF RENO No. 6597 May 23, 2013