

SECTION X
—
FINAL WORD

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A Final Word of Acknowledgment

Thank you for reading through this budget document. The budget process begins in October of each year with budget and various staff members and neighborhood advisory groups developing the Capital Improvement Plan for the next year, budget staff meeting with departments, organizational effectiveness staff meeting with departments concerning program effectiveness and meetings with the City Manager regarding program effectiveness and budget requests. The formal budget process concludes with public hearings before the Mayor and City Council, with adoption in late May, as required by state law.

The budget staff recognizes the other departmental staff that, throughout the year, monitor expenditures. This assistance is invaluable as they conduct analysis and project revenues and expenses. The process of budgeting is a year-round activity which involves monitoring, problem solving and planning for the future. Customer service to the City organization and to the community continues to be an essential element of the budget process. A special thanks to the Systems Analyst who spends many hours bringing this adopted budget to the City Internet site. Please take a moment and complete and submit your responses to the questions on the next page.

The City of Reno maintains a web site on the Internet to provide information and assistance to the community at large www.cityofreno.com.

Our mailing address is:

City of Reno Office of Management and Budget
Attention Director of Management and Budget
P.O. Box 1900
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or you may contact us at 775-321-8302

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And a special thanks to Sharon Spangler for gathering the cover photos.

Budget Document Comments

Budget Section, Finance Department

Your opinion is important to us! Please take a few minutes to tell us what you think about our budget document. Your comments will be used to help improve this document.

1. Readability: Is the subject matter presented in an easy to read format and in terms that are understandable?

| | | | | |
|-----------|-----------------------|----------|----|-----------|
| 1 | 2 | 3 | 4 | 5 |
| Difficult | Somewhat Difficult | Adequate | OK | Very Easy |

2. Using a scale of - very helpful (1), helpful (2) and not helpful (3); please rate the following sections.

Overview _____ Revenue Summary _____ Expenditure Summary _____
Personnel Information _____ Departmental Program Information _____
Other Program Information (CIP, Debt, Budget Process, Community & Statistics) _____

3. Content: What would you like to see added, expanded, reduced or removed?

4. Overall Impressions: How would you rate the entire document?

| | | | | |
|------------|--------------|----|-------------------------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| Start Over | Minimal Help | OK | Answered Most Questions | Very Helpful |

5. May contact you for additional information? Yes No

If yes, please provide your name and mailing address:

6. General Comments

Please send this page to:

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