

CITY OF RENO, NEVADA
FY 2009-2029 Capital Improvement Plan

Table of Contents

Introduction.....	4
Capital Improvement Committee Recommendations	4
American Recovery and Reinvestment Act of 2009	6
Capital Improvement Program Definitions	6
What are Capital Outlays?	7
What are Capital Projects?	7
Why have a Capital Improvement Program?	7
Why a separate Capital Improvement Program?.....	8
How are projects prioritized?.....	8
Summary	9
Revenue Sources.....	9
Capital Projects Funds	9
Typical sources used to fund Capital Projects	9
General Fund	9
Street Fund	9
Room Tax Fund	9
CDBG Funds.....	10
Public Works Capital Projects Fund.....	10
Parks/Recreation Capital Projects Fund	10
Bond Capital Projects Funds.....	10
Special Ad Valorem Capital Projects Fund	10
Special Assessment District Capital Projects Funds.....	10

Sanitary Sewer Fund.....	10
Motor Vehicle Fund.....	10
Potential Revenue Sources.....	10
Bonds.....	11
Other resources.....	11
Categories of Proposed Projects.....	11
Capital Improvement Projects Detail.....	12
Appendix A.....	264
Appendix B.....	265
Appendix C.....	266
Appendix D.....	270
Appendix E.....	295

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Introduction

The Capital Improvement Plan guides the construction and major maintenance of City facilities and infrastructure. It constitutes a critical component in the City's system of planning, monitoring, and managing corporate business activities. This system links together in a single process the annual cycle of planning, budgeting, implementation, and quality assessment activities.

Overall direction is established by the City Council's Vision, Goals, and Values, adopted 20 Year Plans, and Strategy Statements; these together with the annual Council priorities, guide the five and one year business plans. The actual implementation of the City's plans is accomplished through the budget and the Capital Improvement Program. This process coordinates service delivery and assures that each City service and facility provided contributes to the City's long term vision.

Capital Improvement Committee Recommendations

Art In Public Places- Chapter 18.15 of Reno Municipal Code requires that the City set aside 2% of its Capital Projects Budget for Art in Public Places. The requirement is for any city capital project to construct, remodel, renovate, and/or repair any building, park, street, sidewalk, parking facility or utility. It further states that if the source of funding or other applicable law or regulation with respect to any particular project prohibits or restricts the use of funds for artworks, the amount of funds so prohibited or restricted shall be excluded in determining the 2%. A majority of the funds the City uses for Capital Improvement projects are so restricted. These include Street & Sewer Funds. Park funds are restricted, but these projects generally include an art element so the 2% is covered. Redevelopment funds are also restricted, but again these projects generally include an art element and so the 2% is covered. For Fiscal Year 2009-2010 there is about \$940,000 in capital projects being recommended that are not included in one of the above - 2% of this would equal \$18,800. The Capital Improvement Projects Committee, in order to meet the requirements of this chapter, is recommending that \$50,000 of capital projects funds be set aside for Art in Public Places.

The Capital Improvement Projects Committee is recommending the following projects for funding for Fiscal Year 2009-2010:

Capital Improvement Projects Committee – Recommendations for Funding for Fiscal Year 2009-2010

<u>Project</u>	<u>Funded by:</u>	<u>Cost:</u>	<u>Refer:</u>
Category 1a Recreation Facilities-General:			
◆ Purchase/Install equipment at WSCD Elementary	ARRA 2009	\$115,000	Page 297
◆ Dick Taylor Park-Accessible Playground Project	ARRA 2009	\$150,000	Page 297
Category 1b Recreation Facilities-Park Development:			
◆ Keystone/Van Ness Trailhead and Park	Park District	\$410,000	Page 97

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Capital Improvement Projects Committee – Recommendations for Funding for Fiscal Year 2009-2010

<u>Project</u>	<u>Funded by:</u>	<u>Cost:</u>	<u>Refer:</u>
Category 2 Public Facilities and Buildings:			
◆ ADA Accessibility	Ad-Valorem Capital Tax /General Fund	\$50,000	Page 117
◆ Photovoltaic Arrays (PV Arrays)	ARRA 2009	\$1,500,000	Page 297
◆ Wind Turbines	ARRA 2009	\$345,000	Page 297
Category 3 Streets, Signals, Bridges:			
◆ Traffic Calming Alternatives	Street Fund/Special Ad Valorem Capital Tax	\$50,000	Page 147
◆ Pedestrian Ramps	Community Development Block Grant Funds	\$50,000	Page 149
◆ Arterial/Collector Major Rehabilitation	RTC/City General Fund	\$9,900,000	Page 143
◆ Residential Street Repair	Street Tax Override/ General Fund	\$15,028,000	Page 144
◆ Concrete Improvements-RTC Projects	Street Fund	\$50,000	Page 148
◆ Signal Conduit	Street Fund	\$100,000	Page 150
◆ Annual Sidewalk Program	Ad Valorem Capital Tax	\$50,000	Page 146
◆ School Lights-Replacement	Ad Valorem Capital Tax	\$25,000	Page 145
◆ Neighborhood Lighting, Sidewalks, Guardrails	Ad Valorem Capital Tax	\$20,000	Page 151
◆ Sidewalk Retro-fits: Linden Grove Neighborhood	ARRA 2009	\$200,000	Page 297
◆ Traffic Signal Controller Upgrade	Street Fund/Special Ad Valorem Capital Tax	\$100,000	Page 153
Category 4 Wastewater/Stormwater Collection and Treatment:			
◆ Wastewater Plants/Disposal/Re-Use	Sewer Use Fees	\$8,405,000	Page 161
◆ Wastewater Plants/Disposal/Re-Use	Sewer Connection Fees	\$9,616,000	Page 161
◆ Collection Systems	Sewer Use Fees	\$20,000,000	Page 162
◆ Collection Systems	Sewer Connection Fees	\$6,841,000	Page 162
◆ Flood/Drainage Projects	Sewer Use Fees	\$ 1,000,000	Page 163
◆ Flood/Drainage Projects	Sewer Connection Fees	\$1,740,000	Page 163
Category 5 Capital Maintenance Program:			
◆ Funds for Essential Maintenance Items on City Buildings	Ad Valorem Capital Tax	\$400,000	Page 165
◆ Funds for Essential Maintenance Items for City Parks	Ad Valorem Capital Tax/General Fund	\$330,000	Page 166
◆ Install EPA mandated filters at Fire Stations	City Capital Projects Fund	\$15,000	Page 164
◆ Annual Playground Safety Surfacing	General Fund	\$50,000	Page 169
◆ Fire Alarms/Sprinklers at Fire Stations	Ad Valorem Capital Tax	\$20,000	Page 176
◆ Neil Road Building – Exterior Wall Sealing	Ad Valorem Capital Tax	\$22,000	Page 177
◆ LED Arch Lights	ARRA 2009	\$40,000	Page 297

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

- D. The cost of engineering or architectural studies and services related to the improvement.
- E. The acquisition of land for a community facility such as park, road, sewer line, etc.

In addition, the City includes the Capital Maintenance needs in the plan, Capital Maintenance projects are generally rehabilitative maintenance projects on city owned facilities to keep the facilities in good operating condition.

What are Capital Outlays?

“Capital Outlays”, which are budgeted within the City’s operating budget, include such things as furniture, equipment, vehicles, and motorized equipment needed to support the operation of the City’s programs. Generally, a capital outlay item may be defined as an item valued in excess of \$10,000 with a life expectancy of less than 10 years.

What are Capital Projects?

“Capital Projects”, which are addressed in the CIP and budgeted within the City’s adopted budget, generally include major fixed assets or infrastructure with long term value, such as buildings, roads, bridges, and parks; major equipment purchases (vehicles), computer hardware and computer software that over the life of the project cost \$250,000 or more and capital maintenance projects. Any of these may involve some form of debt financing.

Capital projects costs include all expenditures related to the planning, design, construction and equipment necessary to open the facility. They can include reimbursement of the project manager’s time through a transfer from a capital project account.

Why have a Capital Improvement Program?

The CIP provides information on the current and long-range infrastructure and equipment requirements of the City. It provides a mechanism for balancing needs and resources and for setting priorities and schedules for capital projects. It is based on needs identified through the planning process, requests and recommendations of City departments and the concerns of citizens and elected officials.

The CIP includes identification of the revenue sources which will be utilized to fund capital improvements. Projects are included even if revenues will not be available to fund them. Projects may be funded by current revenues or by debt financing, depending on the availability of funds, the nature of the project, and the policies of the City Council.

The CIP strives for efficient use of capital improvement funds by identifying projects and prioritizing them according to their relative importance and urgency of need. Identification assures needed projects are known while prioritization ensures that those projects which are most urgently needed are funded first.

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Why a separate Capital Improvement Program?

The Capital Improvement Program lays out long range capital improvement expenditures. Funds budgeted through the CIP for a specific project during a specific year, remain with that project until the project is completed, while the operating budget “terminates” at the end of the fiscal year. Each year project costs will be reviewed and additional funds may be allocated to a project which, when combined with resources carried over from the prior year, constitute the budget for the new year.

How are projects prioritized?

The City does not have sufficient funding to meet all of its capital needs each year. Projects are prioritized based on the effect of each project on the City’s ability to meet community goals. All projects are compared on the basis of a common set of selection criteria. The cornerstone of this process is a worksheet which requires departments to explain anticipated funding sources, legal constraints/requirements, health and safety, project life, conformity with adopted plans and goals, impact on the City’s operating budget, cost effectiveness, environmental impacts, population impacted, and frequency of use.

Projects are ranked in order of program and funding priority. A numerical score is assigned to each project. The projects are then ranked according to how each contributes to maintaining current service levels. A given project is then placed within one of several categories, suggesting a final priority position. The priority categories represent a relative degree of need for any particular project and are described below.

- ◆ **1:** A project which is needed in order to comply with a court order, legislative mandate, or is critical to the health, safety, and general welfare of the public, or which has a dedicated funding source that cannot be used for any other project, or which would provide for a public or operational improvement.
- ◆ **2:** A project which is needed in order to comply with a court order, legislative mandate, or is critical to the health, safety, and general welfare of the public, or which would provide for a public or operational improvement, but there are no available funds in the current year to fund the project. Any funds that become available will be used to for these priorities.
- ◆ **3:** A project which would provide for a public or operational improvement, that City staff anticipates funding in the third year of the Capital Improvement Plan.
- ◆ **4:** A project which would provide for a public or operational improvement, that City staff anticipates funding in the fourth year of the Capital Improvement Plan.
- ◆ **5:** A project which would provide for a public or operational improvement, that City staff anticipates funding in the fifth year of the Capital Improvement Plan.
- ◆ **6:** A project which would provide for a public or operational improvement, that City staff anticipates funding in the 6th to 10th year of the Capital Improvement Plan.
- ◆ **7:** A project which would provide for a public or operational improvement, that City staff anticipates funding in the 11th to 15th year of the Capital Improvement Plan.

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

- ◆ **8:** A project which would provide for a public or operational improvement, that City staff anticipates funding in the 16th to 20th year of the Capital Improvement Plan.

Summary

The Capital Improvements Plan represents the mutual efforts of all City departments to meet the infrastructure needs of City residents, businesses and visitors. These guidelines provide a basis for the preparation of the City's Capital Improvement Plan.

Revenue Sources

The Capital Improvement Plan indicates the Fund responsible for funding the specific projects. However, CIP's generally include a variety of revenues that are used both for the direct funding of projects and as a source for debt service to retire bonds. This section will describe each of the major revenue sources.

Capital Projects Funds

The City has established various Capital Projects Funds (described in detail below). These funds are generally used for park projects, various bond projects, street impact fee projects, special assessment district projects and projects funded by the General Fund.

Typical sources used to fund Capital Projects

The following are typical revenue sources used by the City to fund capital projects.

General Fund

The City typically sets aside about \$1.3 million from the General Fund to fund capital projects. The General Fund also transfers various amounts each year to the Street Fund for street repairs. In addition some of the computer hardware, software and vehicles included in the CIP will be funded through the General Fund.

Street Fund

The Street Fund receives property tax funds through an override approved by the voters. The amount is based on maintaining the same debt rate that existed in FY 1992/93, continuing until FY2037/38. The City allocates to the Street Fund that portion which is not needed for the principal, interest, and service charges for the bonds which were outstanding at the time the electorate approved the tax override. The allocation of these resources to operations and capital projects is 29% for on-going operations and 71% for repair and rehabilitation per the Street Strategic plan adopted by Council. This money is restricted to neighborhood streets only. In addition, the General Fund transfers various amounts each year to this fund for street repairs.

Room Tax Fund

The City receives a 1% Room Tax. These funds are allocated ½ percent for Tourist related projects (City improvements or programs, the primary purpose of which is the improvement or betterment of the City as a final destination for visitors and tourism) and ½ percent for Parks & Recreation.

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

CDBG Funds

Community Development Funds have been used to fund various City capital projects that benefit citizens in low and moderate income areas. In the past, these funds have been used for street reconstruction, rehabilitation of Paradise Park, purchase of playground equipment, construction of the Neil Road Family Services Center, purchase and rehabilitation of the North East Community Center and ADA improvements to various City facilities.

Public Works Capital Projects Fund

This fund tracks the exactions collected from developers for traffic signal improvements and other designated expenditures relating to traffic improvements. In addition, capital projects funded by the contribution from the General Fund are accounted for in this fund.

Parks/Recreation Capital Projects Fund

Resources for this fund are provided by residential construction taxes. The funds are used for the acquisition and improvement of parks, playgrounds and recreation facilities within the City. These funds cannot be used for maintenance of parks.

Bond Capital Projects Funds

These are funds set up to record expenditures of bond funds. The bonds are generally issued to address specific projects. For example: Street Bonds were issued for street rehabilitation and Recreation Bonds were issued to purchase the Northeast Community Center, construct the Neil Road Community Center and rehabilitate Paradise Park. The Recreation Bonds are being repaid by CDBG funds.

Special Ad Valorem Capital Projects Fund

Resources for this fund are provided by a special ad valorem tax levied by the County. The funds are to be used to 1) purchase capital assets (i.e.: land, improvements and major items of equipment), 2) repair existing infrastructure (not maintenance), and 3) repay medium term financing to fund projects which qualify under 1 or 2 above.

Special Assessment District Capital Projects Funds

Resources for these funds are provided by the property owners who directly benefit from the improvement. These improvements include sidewalks, various sewer and street improvements, etc.

Sanitary Sewer Fund

Resources are provided by sewer use fees and connection charges. Sewer use fees are used to repair/maintain and operate an adequate wastewater and storm sewer collection system. The connection charges are used for the capital costs needed to construct improvements, expansion, extension or betterment of the sanitary sewer system, treatment and disposal facilities and reasonable appurtenances of the city for redemption of the interest on and the payment of the principal of any bonds issued by the city for the purposes above.

Motor Vehicle Fund

Resources are provided by user departments and are used to operate, maintain and purchase motor vehicles used by City departments.

Potential Revenue Sources

The City needs to develop additional revenue sources for the Capital Improvements Plan. Examples of revenue sources which could be used are identified below:

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Bonds

There are several projects included on the FY 2009-2029 Capital Improvement Plan which could be funded with bond proceeds. As a municipal government, the City may issue tax-exempt bonds to finance capital construction. A great variety of revenue sources may be used to repay these bonds. Outlined below are the various methods.

1. General Obligation Bonds - Bonds that are repaid with ad-valorem taxes. GO Bonds require voter approval before being issued.
2. Revenue Bonds - Bonds that are financed by pledging a specific revenue stream. For example, user fees or special ad valorem capital tax funds.
3. Special Assessment Bonds - Bonds that are financed using the assessments paid by the property owners receiving the benefit of the improvement.

Other resources

One method of generating additional funds for capital improvements is to increase existing fees/charges or to add new fees/charges. The following are areas that could be investigated further:

1. Residential Construction Tax - These are fees charged to developers to help offset the cost of constructing and improving neighborhood parks. Due to the cost of new construction, it takes years to accumulate enough funds to build a new park or to improve existing parks. If approved by the legislature, this fee could be raised in order to generate additional funds. An alternative would be to substitute an impact fee for the residential construction tax. This would also require approval by the State Legislature.
2. Public/Private Partnerships - This would require City staff to actively go out and seek partnerships with businesses and citizens in order to fund particular projects. This could be used for some of the recreation/park projects in the capital improvement plan.

Categories of Proposed Projects

The CIP is organized by the type of improvement the project represents. This organization enables the Council and staff to easily discuss projects on their relative merits. The project categories are assigned code numbers from 1 to 7 as follows.

1. **Recreational Facilities** - This category is comprised of all City operated facilities relating to Parks/Recreation and Community Services activities. It includes pools, parks, athletic fields, tennis courts, golf courses, ski facilities, community centers, proposed new facilities and miscellaneous items.
2. **Public Facilities and Buildings** - This category covers the "general" groupings of City facilities such as the Corporation Yard, City Hall, fire stations and equipment, police stations or substations, and training facilities. It also includes construction of new facilities, needs studies, major repairs, and major upgrades to existing facilities.
3. **Streets, Signals, Bridges** - This category includes new street construction, major street repairs, bridge replacements, sidewalks, traffic signals, and traffic capacity improvements.

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

4. **Wastewater/Stormwater Collection and Treatment** - This category includes all projects related to the sewer treatment plants, major repairs, upgrades or reconstruction of existing drainage systems, sewer separation projects, and treatment plant expansions.
5. **Capital Maintenance Program** - This category includes all City facilities from the Building Maintenance Inventory. The costs include anything that needs to be repaired or replaced over the next twenty years. This includes interior and exterior painting, carpet and floor replacement/repair, roof repair/replacement and HVAC repair/replacement.
6. **Major Equipment/Computer Purchases (Hardware & Software) /Miscellaneous** - This category includes major equipment, computer purchases (hardware & software) that cost \$250,000 or more and other projects that defy easy definition. Examples of these projects are neighborhood projects, fleet replacement, computer purchase, etc.
7. **Downtown Projects**- This category includes all projects requested for the downtown area.

Capital Improvement Projects Detail

The following pages provide detailed information about all essential and desirable capital improvement projects included in the plan this fiscal year.

Definitions of Costs:

- Project Cost - the cost of completing the project.
- Operating - the cost of salaries, wages, employee benefits, supplies, services and maintenance contracts to maintain or operate the project, equipment or software once completed.
- Purchase - the cost to acquire vehicles, equipment, and computer hardware/software.

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 361**

Title/Description Reconstruct Reno Tennis Center Courts-Reconstruct one quadrant per year tennis courts at Reno Tennis Center.

Category: 1a-Recreation – General
Requested by: Parks, Recreation & Community Services
Ranking: 1
Fiscal Year: 2010-2011 to 2011-2012

Impact:

Existing courts are constructed on asphalt base which continually cracks and creates hazards for players. Subsurface must be replaced to correctly repair courts. Courts will continue to deteriorate and may become unplayable.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$1,024,800	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	<hr/> \$1,024,800	Total Cost	<hr/> \$ 0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 60

Title/Description Ivan Sack/Diloretto Pathway- Repair electrical wiring to the pathway lighting behind Riverfront II Condos.

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 2

Fiscal Year: 2010-2011

Impact:

Lights will eventually become non-operational.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$162,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$162,000	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 61**

Title/Description Lake park-Install new water line for the pond.

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 2

Fiscal Year: 2010-2011

Impact:

The existing pipe is 60 years old and too small to be re-lined, there are no manholes to access the line and clear any blockages.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$54,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$54,000	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 88**

Title/Description Paradise Park – Renovate Drip Irrigation System.

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 2

Fiscal Year: 2010-2011

Impact:

Renovate existing drip irrigation system.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$167,400	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$167,400	Total Cost	<hr/> \$0

NOTE - Will be part of parks operating budget

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 100**

Title/Description Idlewild Pool – Deck Replacement

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 2

Fiscal Year: 2010-2011

Impact:

Structure is beginning to wear and compliance with health codes must be maintained.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$432,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$432,000	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 123

Title/Description Virginia Lake Park Improvements (Phase 2) - Construction of shoreline stabilization/restoration. Second half of project.

Category: 1a-Recreation – General
Requested by: Parks, Recreation & Community Services
Ranking: 2
Fiscal Year: 2010-2011

Impact:

Preservation and restoration of urban lake will continue to be deferred; in addition Council priority will not be met.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$540,000	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	<hr/> \$540,000	Total Cost	<hr/> \$ 0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 440

Title/Description Idlewild Upper Pond Dredging- Dredging of Ponds for improvement of water quality and for the ability to add an aerating fountain to upper pond

Category: 1a-Recreation – General
Requested by: Parks, Recreation & Community Service
Ranking: 2
Fiscal Year: 2010-2011

Impact:

Water quality will continue to degrade and ponds will become to shallow to support adequate water level to counteract evaporation

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$707,400	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$707,400	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 443

Title/Description Sky Tavern Master Plan- Complete master plan with an outside consultant. The overall use and possible expansion of Sky Tavern must be explored before proceeding with individual improvement items.

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 2

Fiscal Year: 2010-2011

Impact:

Continue to piece meal use and improvement of facility and programs.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$189,000	Project Cost:	\$0
Operating	\$ -0-	Operating	\$0
Total Cost	<hr/> \$189,000	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 493

Title/Description Reconstruct Trail-Auto Museum and Idlewild- The asphalt trails in these two areas are failing and need to be reconstructed.

Category: 1a-Recreation – General

Requested by: Parks, Recreation & Community Services

Ranking: 2

Fiscal Year: 2010-2011

Impact:

Trail will continue to deteriorate and liability will increase or trail will need to be closed off to public use.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$270,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$270,000	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 564**

Title/Description Rosewood Lakes Master Plan- Complete master plan for Rosewood Lakes Golf Course.

Category: 1a-Recreation – General
Requested by: Parks, Recreation & Community Services
Ranking: 2
Fiscal Year: 2010-2011

Impact:

Need plan for future plan of Rosewood Lakes with loss of Brookside Golf Course in meeting golf demand in community.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$58,300	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$58,300	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 43**

Title/Description Various Bike Facilities-Implement improvements identified in the City of Reno Bikeways Plan. This project would implement facilities as part of the community's comprehensive intermodal transportation system, improving the quality of life in the Truckee Meadows, and providing the community with a bikeways system which encourages more people to ride.

Category: 1a-Recreation – General
Requested by: Bicycle Council
Ranking: 2
Fiscal Year: 2010-2011 to 2028-2029

Impact:

If this project is not done current bikeways will continue to deteriorate and citizens will be discouraged from increasing bike riding and decreasing car use.

Cost/Funding:

Funding Source: City Capital Projects

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$3,699,100	Project Cost:	\$0
Operating	\$ 0	Operating	\$ 0
Total Cost	<hr/> \$3,699,100	Total Cost	<hr/> \$0

Note- Will be part of streets operating budget

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 504**

Title/Description City Wide Trails- Build new trails city wide within the City of Reno to connect parks and open spaces.

Category: 1a-Recreation – General
Requested by: Parks, Recreation & Community Service
Ranking: 2
Fiscal Year: 2010-2011 to 2028-2029

Impact:

Open Space and Greenway Plan identifies that trails are a priority in the City of Reno to connect parks and open spaces.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$3,800,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<u>\$3,800,000</u>	Total Cost	<u>\$0</u>

Note- Will be part of parks operating budget

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 165**

Title/Description Northeast Community Center-Modify front entry/counter for enhanced security and ADA access

Category: 1a-Recreation – General
Requested by: Parks, Recreation & Community Services
Ranking: 2
Fiscal Year: 2010-2011

Impact:

Front counter does not provide adequate entry and security control for patrons/staff. People can enter the building without passing through a control point, giving them access to areas with youth programs.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$200,000	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	<hr/> \$200,000	Total Cost	<hr/> \$ 0

NOTES-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 172**

Title/Description Terrace Sports Complex Erosion Control

Category: 1a-Recreation – General
Requested by: Parks, Recreation & Community Services
Ranking: 2
Fiscal Year: 2010-2011

Impact:

Needed to stop erosion of soccer field and deterioration of playground.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$220,000	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	\$220,000	Total Cost	\$ 0

NOTES-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 51

Title/Description Rosewood Lakes Cart Paths-complete cart path system over entire course and replace existing asphalt paths.

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 3

Fiscal Year: 2011-2012

Impact:

Paved paths will help preserve course by directing and controlling carts. Concrete paths will reduce annual maintenance.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$583,200	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	<hr/> \$583,200	Total Cost	<hr/> \$ 0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 62

Title/Description Mira Loma-Renovate Fields-Renovation of athletic fields at Mira Loma is needed to convert softball fields into flat multi-use athletic fields

Category: 1a-Recreation – General
Requested by: Parks, Recreation & Community Services
Ranking: 3
Fiscal Year: 2011-2012

Impact:

Mira Loma is a highly used park within the overall park system. If project not funded, the field will continue to deteriorate and limited recreational venues for citizens

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$1,303,800	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$1,303,800	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 91**

Title/Description Virginia Lake Park Improvements (North Point)

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 3

Fiscal Year: 2011-2012

Impact:

Construction of park improvements at Virginia Lake north point.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$466,600	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$466,600	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 102**

Title/Description Reno Sports Complex – Field Light Replacement

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 3

Fiscal Year: 2011-2012

Impact:

Lighting system is original from field opening (20+ years). Lights are not energy efficient.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$145,800	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$145,800	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 103**

Title/Description Manzanita Park – Renovate Irrigation System

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 3

Fiscal Year: 2011-2012

Impact:

Current system is failing and inefficient, causing turf and plant damage.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$221,600	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$221,600	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 106**

Title/Description Rosewood Lakes – Bunker/Sandtrap Rehabilitation

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 3

Fiscal Year: 2011-2012

Impact:

Rehabilitation of bunkers and sandtraps will assist with pace of play and esthetics of golf course.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$291,600	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<u>\$291,600</u>	Total Cost	<u>\$0</u>

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 337

Title/Description Miguel Ribera Skate Park- Construct a modular skate park on the site formerly occupied by the community garden

Category: 1a-Recreation – General

Requested by: Parks, Recreation & Community Service

Ranking: 3

Fiscal Year: 2011-2012

Impact:

There is no skate facility in this neighborhood. Skaters are using the park amenities and curbs.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$294,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$294,000	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 398**

Title/Description Raleigh Heights Park Restroom- Restroom facility Improvements

Category: 1a-Recreation – General

Requested by: NAB

Ranking: 3

Fiscal Year: 2011-2012

Impact:

No Restroom facility

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$58,300	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$58,300	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 449**

Title/Description Idlewild Lower Pond Dredging- Dredging of Ponds for improvement of water quality and for the ability to add an aerating fountain to upper pond

Category: 1a-Recreation – General
Requested by: Parks, Recreation & Community Service
Ranking: 3
Fiscal Year: 2011-2012

Impact:

Water quality will continue to degrade and ponds will become to shallow to support adequate water level to counteract evaporation

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$583,200	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	<hr/> \$583,200	Total Cost	<hr/> \$ 0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 497

Title/Description Reconfigure Walkway Reno Sports Complex- Replace failing entry steps into complex with universal design entry.

Category: 1a-Recreation – General

Requested by: Parks, Recreation & Community Services

Ranking: 3

Fiscal Year: 2011-2012

Impact:

Stairway could fail and alternate route into complex would need to be used.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$547,200	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	<hr/> \$547,200	Total Cost	<hr/> \$ 0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 512**

Title/Description Dick Taylor Park Lights-
Install pathway lighting to complete Dick Taylor Park.

Category: 1a-Recreation – General
Requested by: Parks, Recreation & Community Services
Ranking: 3
Fiscal Year: 2011-2012

Impact:

Lighted pathways alleviate tripping hazards for patrons.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$87,500	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	<hr/> \$87,500	Total Cost	<hr/> \$ 0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 513**

Title/Description Develop Art Studio - Develop existing ReTRAC building into a working art studio.

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 3

Fiscal Year: 2011-2012

Impact:

Meet a goal of the Cultural Arts Master Plan.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$204,100	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	<hr/> \$204,100	Total Cost	<hr/> \$ 0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 521**

Title/Description Las Brisas Tennis Courts- Construct two tennis courts at Las Brisas Park.

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 3

Fiscal Year: 2011-2012

Impact:

Unmet program and facility needs of community.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$291,600	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	<hr/> \$291,600	Total Cost	<hr/> \$ 0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 558**

Title/Description Reno Sports Complex-Storage - Replace temporary storage units with permanent facility.

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 3

Fiscal Year: 2011-2012

Impact:

Lack of storage for facility and space concerns with current storage facilities.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$116,600	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$116,600	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 579**

Title/Description Install Pathway Lighting Idlewild- Install pathway lighting within Idlewild Park along trail system.

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 3

Fiscal Year: 2011-2012

Impact:

Under utilized facility along river and not consistent with lighting along river.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$874,500	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	<hr/> \$874,500	Total Cost	<hr/> \$ 0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 657

Title/Description Rosewood Renovate Driving Range-Renovate the driving range to increase play and revenues. Current range was never fully completed.

Category: 1a-Recreation – General
Requested by: Parks, Recreation & Community Services
Ranking: 3
Fiscal Year: 2011-2012

Impact:

Current range is in poor shape and discourages play which negatively impacts revenues. Current situation also creates maintenance problems and creates excessive wear on range balls, increasing operating costs.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$350,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$350,000	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 663

Title/Description Center Creek Park Restroom-Add restroom facility to existing neighborhood park.

Category: 1a-Recreation – General
Requested by: Parks, Recreation & Community Services
Ranking: 3
Fiscal Year: 2011-2012

Impact:

Residents need restroom facility as picnic facilities are located within the site.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$210,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$210,000	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 667**

Title/Description Horizon View Restroom-Add restroom facility to Horizon View

Category: 1a-Recreation – General
Requested by: Parks, Recreation & Community Services
Ranking: 3
Fiscal Year: 2011-2012

Impact:

Appropriate restroom facilities needed in park setting.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$145,000	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	<hr/> \$145,000	Total Cost	<hr/> \$ 0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 168**

Title/Description Northwest Park – Renovate irrigation system

Category: 1a-Recreation – General

Requested by: Parks, Recreation & Community Services

Ranking: 3

Fiscal Year: 2011-2012

Impact:

The existing irrigation system is inefficient, resulting in excess water use and poor turf quality. New system will improve efficiency and reduce water use.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$300,00	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	<hr/> \$300,00	Total Cost	<hr/> \$ 0

NOTES-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 124

Title/Description City Plaza – Tenant Improvements. Construction of space in plaza building to support ice rink and plaza special events.

Category: 1a-Recreation – General
Requested by: Parks, Recreation & Community Services
Ranking: 3
Fiscal Year: 2011-2012

Impact:

City will have 4,300+ square feet of leased space in retail building to operate ice rink and plaza events.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$1,259,700	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	<hr/> \$1,259,700	Total Cost	<hr/> \$ 0

NOTES-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 333

Title/Description Barbara Bennet Park Renovation- Construct additional parking, replace restroom facility and replace playground equipment.

Category: 1a-Recreation – General
Requested by: Parks, Recreation & Community Services
Ranking: 3
Fiscal Year: 2011-2012

Impact:

The area will not have enough parking and will not serve the customer needs with the existing facilities and equipment.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$806,200	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$806,000	Total Cost	<hr/> \$0

NOTES-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 565

Title/Description Rosewood Lakes Dredge Channel- Dredge main wetlands channel within Rosewood Lakes Golf Course.

Category: 1a-Recreation – General
Requested by: Parks, Recreation & Community Services
Ranking: 3
Fiscal Year: 2011-2012

Impact:

Health/Safety - Wetlands are becoming clogged with growth and water movement through area is being compromised creating problems for vector control.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$317,400	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	<hr/> \$317,400	Total Cost	<hr/> \$ 0

NOTES-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary	Project #: 662
Title/Description	Demolish Moana Stadium-Demo stadium to maximize park acreage/use for athletic fields and/or general park use.
Category:	1a-Recreation – General
Requested by:	Parks, Recreation & Community Services
Ranking:	3
Fiscal Year:	2011-2012
Impact:	

Will not maximize existing park land use.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$629,900	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$629,900	Total Cost	<hr/> \$0

NOTES-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 94**

Title/Description Terrace Sports Complex-Install Artificial Turf-Replace soil with artificial turf for flat Athletic fields.
Category: 1a-Recreation – General
Requested by: Parks, Recreation & Community Services
Ranking: 4
Fiscal Year: 2012-2013

Impact:

Challenging and costly maintenance program due to weather conditions. Cost-effective for long-term maintenance issues.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$5,038,000	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	<hr/> \$5,038,000	Total Cost	<hr/> \$ 0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 95**

Title/Description Virginia Lake - Park Improvements (Phase 5 playground/dog park).

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 4

Fiscal Year: 2012-2013

Impact:

Construction of park improvements at Virginia Lake playground and dog park.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$755,800	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$755,800	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 101**

Title/Description City Plaza – Ice Rink Dasher Board Replacement

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 4

Fiscal Year: 2012-2013 to 2019-2020

Impact:

With continuous use, dasher boards may fail. Seals at base have opportunity to deteriorate causing leaking of rink.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$397,200	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$397,200	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 238

Title/Description Wildlife View Point-construct a wildlife viewing area on the south side of Mira Loma at Heron's Landing

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 4

Fiscal Year: 2012-2013

Impact:

Improve quality of life for the citizens of Reno

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$340,200	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$340,200	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 366**

Title/Description Soccer Fields- Build new multi-use sports fields to meet demand from user groups for baseball, softball, football and soccer.

Category: 1a-Recreation – General
Requested by: Parks, Recreation & Community Services
Ranking: 4
Fiscal Year: 2012-2013

Impact:

The City lacks sufficient sports fields to meet the demand. Leagues are overusing existing facilities, using facilities not intended for use by leagues, and/or turning away residents wishing to play.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$7,558,300	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$7,558,300	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 519

Title/Description Jack Tighe- Reconfigure and construct youth athletic fields within the existing footprint of Jack Tighe and Moana complex.

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 4

Fiscal Year: 2012-2013

Impact:

Fields were built in phases over years and not properly configured to maximize space and efficiency of operation and use.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$3,023,300	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$3,023,300	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 98**

Title/Description Northwest Pool – Renovate Pool

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 5

Fiscal Year: 2013-2014

Impact:

Renovate aging aquatic facility and enhance the area with "state of the art" amenities.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$336,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<u>\$336,000</u>	Total Cost	<u>\$0</u>

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 505**

Title/Description Truckee River Trails Master Plan- Hire consultant to develop a master plan for the Truckee River Trail within the City of Reno.

Category: 1a-Recreation – General
Requested by: Parks, Recreation & Community Services
Ranking: 5
Fiscal Year: 2013-2014

Impact:

River trail will continue to be addressed in a piece meal fashion and not meet the needs of the Council and the community.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$204,100	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$204,100	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 520

Title/Description Lake Park- Install small gazebo shelter and picnic tables to Lake Park.

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 5

Fiscal Year: 2013-2014

Impact:

Park does not have a covered gathering area for community use.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$102,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$102,000	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 588**

Title/Description Wingfield Amphitheatre Expansion- Expand current backstage storage at Wingfield Park.

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 5

Fiscal Year: 2013-2014

Impact:

Programming of facility is limited by storage capacity.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$272,100	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$272,100	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary		Project #: 659	
Title/Description	Rosewood Driving Range Lights-Install lighting on renovated driving range.		
Category:	1a-Recreation – General		
Requested by:	Parks, Recreation & Community Services		
Ranking:	5		
Fiscal Year:	2013-2014		
Impact:			

Lights are needed to increase revenue and expand affordable golf hours of operation for the general public.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$367,600	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$367,600	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 661**

Title/Description Lake Park Dredging-Dredge/deepen lake for improvement of water quality.

Category: 1a-Recreation – General

Requested by: Parks, Recreation & Community Services

Ranking: 5

Fiscal Year: 2013-2014

Impact:

Water quality is poor and will continue to degrade/polluted if project is not funded

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$340,100	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$340,100	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 665**

Title/Description Reno Tennis Center-Replace concession building/ office with permanent structure to be in compliance with building codes

Category: 1a-Recreation – General
Requested by: Parks, Recreation & Community Services
Ranking: 5
Fiscal Year: 2013-2014

Impact:

To be in compliance with building codes.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$340,100	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	<hr/> \$340,100	Total Cost	<hr/> \$ 0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 770**

Title/Description South Aquatic Center-Construct a new (20,000 sq ft.) aquatic center for the south service area.

Category: 1a-Recreation – General
Requested by: Parks, Recreation & Community Services
Ranking: 5
Fiscal Year: 2013-2014

Impact:

The facility is needed to meet residential needs for recreational, health and wellness types of programming. Unmet community need.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$24,488,800	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	<u>\$24,488,800</u>	Total Cost	<u>\$ 0</u>

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary	Project #: 125
Title/Description	Terrace Sports Complex-Replace Turf- Planned renovation of turf for high use athletic fields.
Category:	1a-Recreation – General
Requested by:	Parks, Recreation & Community Services
Ranking:	5
Fiscal Year:	2013-2014
Impact:	

Netting in original turf has become a safety concern - tripping hazard for patrons using the complex.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$793,400	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$793,400	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 365**

Title/Description Riveredge Improvements-Fishermans & Champion Parks - Rip-rap removal, bank terracing and regrading, pedestrian access improvements and revegetation.

Category: 1a-Recreation – General

Requested by: Parks, Recreation & Community Service

Ranking: 5

Fiscal Year: 2013-2014

Impact:

Improvements called for in the Truckee River Recreation Plan to improve river access and usage. Access to the river and usage by kayaks, tubes, fishing, etc will continue to be reduced.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$340,100	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$340,100	Total Cost	<hr/> \$0

Note- Will be part of parks operating budget.

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 700**

Title/Description North Recreation Center-Construct a new (40,000 sq ft.) recreation center for the north service area.

Category: 1a-Recreation – General
Requested by: Parks, Recreation & Community Services
Ranking: 5
Fiscal Year: 2013-2014

Impact:

The facility is needed to meet residential needs for recreation, health and wellness activities. Unmet community need.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$27,210,000	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	<hr/> \$27,210,000	Total Cost	<hr/> \$ 0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 167**

Title/Description Lake Park – Renovate irrigation system

Category: 1a-Recreation – General

Requested by: Parks, Recreation & Community Services

Ranking: 5

Fiscal Year: 2013-2014

Impact:

The existing irrigation system is inefficient, resulting in excess water use and poor turf quality. New system will improve efficiency and reduce water use.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$180,000	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	<hr/> \$180,000	Total Cost	<hr/> \$ 0

NOTES-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 169**

Title/Description Pickett Park – Renovate irrigation system

Category: 1a-Recreation – General
Requested by: Parks, Recreation & Community Services
Ranking: 5
Fiscal Year: 2013-2014

Impact:

The existing irrigation system is inefficient, resulting in excess water use and poor turf quality. New system will improve efficiency and reduce water use.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$325,000	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	<hr/> \$325,000	Total Cost	<hr/> \$ 0

NOTES-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 171**

Title/Description Raleigh Heights Park – Renovate irrigation system

Category: 1a-Recreation – General
Requested by: Parks, Recreation & Community Services
Ranking: 6
Fiscal Year: 2016-2017

Impact:

The existing irrigation system is inefficient, resulting in excess water use and poor turf quality. New system will improve efficiency and reduce water use.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$400,000	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	<hr/> \$400,000	Total Cost	<hr/> \$ 0

NOTES-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 170**

Title/Description Stewart Park – Renovate irrigation system

Category: 1a-Recreation – General
Requested by: Parks, Recreation & Community Services
Ranking: 6
Fiscal Year: 2017-2018

Impact:

The existing irrigation system is inefficient, resulting in excess water use and poor turf quality. New system will improve efficiency and reduce water use.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$400,000	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	<hr/> \$400,000	Total Cost	<hr/> \$ 0

NOTES-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 664**

Title/Description Mira Loma – Renovate Turf

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 6

Fiscal Year: 2014-2015

Impact:

Planned renovation of turf for high use athletic fields.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$555,400	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$555,400	Total Cost	<hr/> \$0

Note- Will be part of parks operating budget

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 58**

Title/Description City Plaza Canopy- Install Canapy over ice rink

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 6

Fiscal Year: 2014-2015 to 2018-2019

Impact:

If not funded will not be able to use ice rink to full potential.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$6,347,500	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$6,347,500	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 127**

Title/Description Northwest Park Lighting - Install lighting at Northwest Park parking lot.

Category: 1a-Recreation – General
Requested by: Parks, Recreation & Community Service
Ranking: 6
Fiscal Year: 2014-2015

Impact:

Unsafe parking for patrons and under used for programs.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$102,100	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<u>\$102,100</u>	Total Cost	<u>\$0</u>

Note- Will be part of parks operating budget.

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 213**

Title/Description Idlewild Playland Renovation-Expand and renovate area for playland children's amusement park.

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 6

Fiscal Year: 2015-2016

Impact:

Project includes new landscaping, hardscaping, fencing, restroom and lighting.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$158,700	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$158,700	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 364**

Title/Description Riveredge Improvements-Idlewild - In-stream improvements, fishing enhancements, rip-rap removal and terracing, build two river access points, revegetation.

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 6

Fiscal Year: 2017-2018

Impact:

Improvements called for in the Truckee River Recreation Plan to improve river access and usage. Access to the river and usage by kayaks, tubes, fishing, etc will continue to be reduced.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$1,110,800	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$1,110,800	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 441**

Title/Description Schiappacasee Park Viewing Platforms- Construct platforms in existing park.

Category: 1a-Recreation – General

Requested by: Parks, Recreation & Community Service

Ranking: 6

Fiscal Year: 2014-2015

Impact:

Increase park experience and potentially reduce some park participant behaviors. Unwanted park participant behavior will continue.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$238,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	\$238,000	Total Cost	\$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 442**

Title/Description Picnic Shelter Reno Sports Complex- Construct picnic shelter at the Reno Sports Complex.

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 6

Fiscal Year: 2014-2015

Impact:

The project would provide the facility which currently has no sheltered area for spectators and participants an area for relief from the sun and for group functions relating to the sports activities.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$119,00	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$119,000	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 566**

Title/Description Rosewood Lakes Rip Rap Irrigation- Rip Rap irrigation ponds and channel at Rosewood Lakes Golf Course.

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 6

Fiscal Year: 2014-2015

Impact:

Shoreline of ponds and channel are eroding and comprising golf course areas.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$466,200	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	<hr/> \$466,200	Total Cost	<hr/> \$ 0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 669**

Title/Description Terrace Sports Complex-Lights-Final phase includes field lights for all fields and restroom/concession building for flat fields

Category: 1a-Recreation – General
Requested by: Parks, Recreation & Community Services
Ranking: 6
Fiscal Year: 2015-2016

Impact:

Improvements required to complete facility

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$1,102,000	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	<hr/> \$1,102,000	Total Cost	<hr/> \$ 0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 92**

Title/Description Moana Pool – New Aquatics/Recreation Center

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 6

Fiscal Year: 2014-2015

Impact:

Build a new multi-purpose aquatic/recreation center featuring a family aquatic center, 50M competition pool, and senior wing.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$44,080,000	Project Cost:	\$0
Operating	\$ 2,057,000	Operating	\$0
Total Cost	<u>\$46,137,000</u>	Total Cost	<u>\$0</u>

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 668**

Title/Description North Aquatic Center-Construct a new (20,000 sq ft.) aquatic center for the north service area.

Category: 1a-Recreation – General
Requested by: Parks, Recreation & Community Services
Ranking: 6
Fiscal Year: 2014-2015

Impact:

The facility is needed to meet residential needs for recreational, health and wellness types of programming. Unmet community need.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$26,448,000	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	<u>\$26,448,000</u>	Total Cost	<u>\$ 0</u>

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 524**

Title/Description Mira Loma Park In-Line Skating Area- Install in-line skating area in Mira Loma Park in open area adjacent to Rattlesnake Skate Park.

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 6

Fiscal Year: 2016-2017

Impact:

Currently no in-line facilities in the City of Reno PRCS system.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$238,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$238,000	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 63**

Title/Description Northwest Pool-Construct storage and meeting room space.

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 7

Fiscal Year: 2019-2020

Impact:

Deck space will continue to be cluttered.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$214,200	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$214,200	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 126**

Title/Description Horseman's- Reconfigure and change/add elements to existing park and infrastructure.

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 7

Fiscal Year: 2020-2021

Impact:

Park use as horse area has diminished and other program uses should be explored.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$2,159,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$2,159,000	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 237

Title/Description Horseman’s Park- Replace fence and entrance gate on lower parking arena lot. Block wall to stabilize main arena west side. Change existing surface materials in trail and warm-up areas to suitable sand based material. Increase landscaping and asphalt paths.

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 7

Fiscal Year: 2019-2020

Impact:

To improve facility and increase horse safety. If not done facility will continue to deteriorate.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$755,600	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<u>\$755,600</u>	Total Cost	<u>\$0</u>

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 243**

Title/Description Northwest Pool Renovation- Replace an aging aquatic facility and enhance the area with a state of the art complex.

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 7

Fiscal Year: 2021-2022

Impact:

If not built could impact the continued use of aquatic facility.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$11,986,500	Project Cost:	\$0
Operating	\$ 300,000	Operating	\$0
Total Cost	<hr/> \$12,286,500	Total Cost	<hr/> \$0

Note- Annual cost will be part of the parks, recreation and community services operating budget

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 570**

Title/Description Sky Country Park - Add gazebo and picnic tables to existing Sky Country Park.

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 7

Fiscal Year: 2019-2020

Impact:

Standard park amenity that is missing and needed for park.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$129,500	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$129,500	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 703**

Title/Description South Recreation Center-Construct a new (40,000 sq ft.) recreation center for the south service area.

Category: 1a-Recreation – General
Requested by: Parks, Recreation & Community Services
Ranking: 7
Fiscal Year: 2019-2020 to 2023-2024

Impact:

The facility is needed to meet residential needs for recreation, health and wellness activities. Unmet community need.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$29,386,600	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	<hr/> \$29,386,600	Total Cost	<hr/> \$ 0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 360

Title/Description Interactive Water Play Area- Construct an interactive water play area adjacent to Idlewild Pool. This facility will include zero-depth water play feat

Category: 1a-Recreation – General

Requested by: Parks, Recreation and Community Services

Ranking: 7

Fiscal Year: 2019-2020

Impact:

Public use trends in aquatics are towards interactive water play features rather than traditional in-ground pools.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$1,511,200	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	<u>\$1,511,200</u>	Total Cost	<u>\$ 0</u>

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 702**

Title/Description Traner Pool-Add Play Features-Add interactive play feature to existing outdoor pool setting.

Category: 1a-Recreation – General
Requested by: Parks, Recreation & Community Services
Ranking: 8
Fiscal Year: 2024-2025

Impact:

Enhancement to traditional pool setting to increase use and potential revenue.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$396,500	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	<hr/> \$396,500	Total Cost	<hr/> \$ 0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 99**

Title/Description Expand NECC Gym-expand and/or build additional gym and multi-purpose room at NECC for additional programming

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 8

Fiscal Year: 2026-2027 to 2028-2029

Impact:

With increased emphasis on community centers and youth activities an additional gym is needed to handle the increased participation levels anticipated over the next several years.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$1,871,600	Project Cost:	\$0
Operating	\$ 50,000	Operating	\$0
Total Cost	<u>\$1,921,600</u>	Total Cost	<u>\$0</u>

Note- Will be part of recreation operating budget

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 244**

Title/Description NECC Aquatic Expansion-construct a new family water park.

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 8

Fiscal Year: 2024-2025 to 2026-2027

Impact:

This project would increase revenues by \$50,000+ per year and would provide additional recreational opportunities for the citizens of Reno. This request would require adding positions to the pool division.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$7,835,300	Project Cost:	\$0
Operating	\$	Operating	\$0
Total Cost	<u>\$7,835,300</u>	Total Cost	<u>\$0</u>

Note- This request requires adding positions to the pool division

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 262**

Title/Description Sky Tavern Amphitheater-construct amphitheater for special events.

Category: 1a-Recreation – General

Requested by: Parks & Recreation

Ranking: 8

Fiscal Year: 2024-2025

Impact:

An amphitheater will allow the department to schedule activities all year, increasing the use of the facility and generating revenue.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$412,400	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$412,400	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 705**

Title/Description Pickett Park Pathway- Add Perimeter Walking Path

Category: 1a-Recreation – General
Requested by: Parks, Recreation & Community Services
Ranking: 8
Fiscal Year: 2028-2029

Impact:

Maximize space for exercise path and allow space for expanded accessibility for ADA.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$285,500	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	<hr/> \$285,500	Total Cost	<hr/> \$ 0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 704**

Title/Description Central-Recreation Center-Construct a new (40,000 sq ft.) recreation center for the central service area.

Category: 1a-Recreation – General
Requested by: Parks, Recreation & Community Services
Ranking: 8
Fiscal Year: 2024-2025 to 2028-2029

Impact:

The facility is needed to meet residential needs for recreation, health and wellness activities. Unmet community need.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$63,443,800	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	<hr/> \$63,443,800	Total Cost	<hr/> \$ 0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 166**

Title/Description Swope Fields-Replace concession stands, restrooms and renovate/upgrade stadium building

Category: 1a-Recreation – General
Requested by: Parks, Recreation & Community Services
Ranking: 8
Fiscal Year: 2024-2025

Impact:

Facility supports high-use little league fields. Structure will have reached its life expectancy and requires prohibitive maintenance costs if not updated/renovated.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$420,000	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	<hr/> \$420,000	Total Cost	<hr/> \$ 0

NOTES-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 173**

Title/Description Keystone/Van Ness Trailhead and Park

Category: 1b-Recreation/Parks Development

Requested by: Parks & Recreation

Ranking: 1

Fiscal Year: 2009-2010

Impact:

Needed for continuing implementation of the Open Space and Greenways Plan for Major Trailheads. Currently a dangerous area because of off-road use.

Cost/Funding:

Funding Source: Park District

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$410,000	Project Cost:	\$410,000
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$410,000	Total Cost	<hr/> \$410,000

NOTES-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 332**

Title/Description Somerset Park West-Construct 4 acre neighborhood park in Somerset PUD

Category: 1b-Recreation/Parks Development

Requested by: Parks & Recreation

Ranking: 2

Fiscal Year: 2010-2011

Impact:

Part of development agreement with Somerset PUD.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$1,102,600	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$1,102,600	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 313**

Title/Description Double Diamond Ranch Park

Category: 1b-Recreation/Parks Development

Requested by: Parks & Recreation

Ranking: 3

Fiscal Year: 2011-2012

Impact:

Construct the last park in the Double Diamond PUD, Double Diamond Ranch Park.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$1,750,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<u>\$1,750,000</u>	Total Cost	<u>\$0</u>

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 509**

Title/Description Butler Ranch Park- Construct neighborhood park(s) in Butler Ranch North development.

Category: 1b-Recreation/Parks Development

Requested by: Parks & Recreation

Ranking: 3

Fiscal Year: 2011-2012

Impact:

Park acreage and amenities will be built through agreement with developer and funded through Residential Construction Tax.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$1,750,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$1,750,000	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 174

Title/Description Truckee River Recreation Area – Expand whitewater park

Category: 1b-Recreation/Parks Development

Requested by: Parks & Recreation

Ranking: 3

Fiscal Year: 2011-2012

Impact:

Expand the popular whitewater park on the Truckee River east to accomodate larger numbers of recreation users. The current whitewater park on the Truckee River has become crowded as it has gained in popularity.

Cost/Funding:

Funding Source:

Cost:

Project Cost:	\$800,000
Operating	\$ 0
Total Cost	<u>\$800,000</u>

Funding Decision: (Amt. Funded FY 09/10)

Project Cost:	\$0
Operating	\$0
Total Cost	<u>\$0</u>

NOTES-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 44**

Title/Description Peavine – Phase II

Category: 1b-Recreation/Parks Development

Requested by: Parks & Recreation

Ranking: 4

Fiscal Year: 2012-2013

Impact:

Complete development of designated park area in detention basin.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$630,000	Project Cost:	\$0
Operating	\$240,000	Operating	\$0
Total Cost	<u>\$870,000</u>	Total Cost	<u>\$0</u>

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 45**

Title/Description Truckee River Rec. Area - Acquire Land N. of River at Wells Overpass.

Category: 1b-Recreation/Parks Development

Requested by: Parks & Recreation

Ranking: 4

Fiscal Year: 2012-2013

Impact:

Connecting the river trails is a component of the Truckee River Recreation Plan and is necessary to enhance recreational opportunities along the river.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$1,890,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$1,890,000	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 434**

Title/Description Curti Ranch #1 – Construct New park in Curti Ranch Area

Category: 1b-Recreation/Parks Development

Requested by: Parks & Recreation

Ranking: 4

Fiscal Year: 2012-2013

Impact:

Per development agreement.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$ 982,600	Project Cost:	\$ 0
Operating	<u>\$ 60,000</u>	Operating	\$ 0
Total Cost	\$1,042,600	Total Cost	\$ 0

Note- Will be part of recreation operating budget

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 708**

Title/Description Miravelle Park-Develop a new (5 acre) neighborhood park.

Category: 1b-Recreation/Parks Development

Requested by: Parks & Recreation

Ranking: 4

Fiscal Year: 2012-2013

Impact:

To meet park acreage standards within service area. Recreational venue needed within community.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$1,890,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$1,890,000	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 710**

Title/Description Bella Vista Ranch Park- Construct 14.8 acre neighborhood park in Bella Vista development.

Category: 1b-Recreation/Parks Development

Requested by: Parks & Recreation

Ranking: 5

Fiscal Year: 2013-2014

Impact:

Park acreage and amenities will be built through agreement with developer and funded through Residential Construction Tax.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$1,360,500	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$1,360,500	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 64**

Title/Description Carmell Ranch Park-Construct neighborhood park in the Carmella Ranch PUD.

Category: 1b-Recreation/Parks Development

Requested by: Parks & Recreation

Ranking: 6

Fiscal Year: 2014-2015 to 2015-2016

Impact:

To meet park acreage standards within service area.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$2,204,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$2,204,000	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 711**

Title/Description Dorothy McAlinden-To expand existing neighborhood park amenities and athletic facilities.

Category: 1b-Recreation/Parks Development

Requested by: Parks & Recreation

Ranking: 6

Fiscal Year: 2015-2016 to 2016-2017

Impact:

To accommodate residents within the Stead (North Valley) Service Area with additional developed park acreage to meet level of standards for recreational amenities.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$2,204,500	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$2,204,500	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 330**

Title/Description Damonte Ranch Park #2- Construct 10 acre neighborhood park in Damonte Ranch development.

Category: 1b-Recreation/Parks Development

Requested by: Parks & Recreation

Ranking: 6

Fiscal Year: 2014-2015 to 2018-2019

Impact:

This park is part of the development agreement for the Damonte Ranch development.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$4,114,100	Project Cost:	\$0
Operating	\$1,724,115	Operating	\$0
Total Cost	<hr/> \$5,838,215	Total Cost	<hr/> \$0

Note- Will be part of recreation operating budget

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 438

Title/Description Park near Washoe County Golf- Construct 5 acre park in area that is adjacent to Washoe County Golf Course.

Category: 1b-Recreation/Parks Development

Requested by: Parks & Recreation

Ranking: 6

Fiscal Year: 2018-2019

Impact:

This park is part of the development agreement for the Damonte Ranch development.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$2,204,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$2,204,000	Total Cost	<hr/> \$0

Note- Will be part of recreation operating budget

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary		Project #: 712	
Title/Description	New Sports Complex- Build a New Sports Complex		
Category:	1b-Recreation/Parks Development		
Requested by:	Parks & Recreation		
Ranking:	7		
Fiscal Year:	2019-2020 to 2023-2024		
Impact:			

The city lacks sufficient sports fields within the overall park system inventory to meet demand.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$22,150,600	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$22,150,600	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 235**

Title/Description Develop South Portion of Reno Sports Complex-Development of 2 soccer fields with additional parking, entry road, landscaping and restrooms.

Category: 1b-Recreation/Parks Development

Requested by: Parks & Recreation

Ranking: 7

Fiscal Year: 2020-2021 to 2022-2023

Impact:

If not done present fields will continue to be over scheduled to the point of deterioration and recreation activity demand will not be met.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$3,864,500	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$3,864,500	Total Cost	<hr/> \$0

Note- Will be part of recreation operating budget

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 582**

Title/Description Acquire land near White Fir Lane

Category: 1b-Recreation/Parks Development

Requested by: Parks & Recreation

Ranking: 7

Fiscal Year: 2020-2021

Impact:

Develop land along river into additional green space.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$2,156,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<u>\$2,156,000</u>	Total Cost	<u>\$0</u>

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 581**

Title/Description Truckee River Parks - Purchase land next to John Champion park.

Category: 1b-Recreation - Parks Development

Requested by: Parks & Recreation

Ranking: 7

Fiscal Year: 2020-2021

Impact:

Additional park development and green space along Truckee River.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$3,238,400	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$3,238,400	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 583**

Title/Description Acquire land adjacent to Oxbow Park

Category: 1b-Recreation/Parks Development

Requested by: Parks & Recreation

Ranking: 7

Fiscal Year: 2021-2022

Impact:

Develop land along river into additional green space.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$4,317,800	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$4,317,800	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 207

Title/Description Teglia's Paradise Park – complete final phase of master plan, including playground, parking lots, amphitheater, pathways, wetlands and irrigation

Category: 1b-Recreation/Parks Development

Requested by: Parks & Recreation

Ranking: 8

Fiscal Year: 2024-2025

Impact:

Needed to complete master plan for the park.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$3,711,400	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$3,711,400	Total Cost	<hr/> \$0

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 392**

Title/Description ADA Accessibility- Facility renovations and upgrades needed to remove barriers to accessibility to provide compliances with the Americans with Disabilities Act and to upgrade the City of Reno ADA transition plan. This is a 10 year program designed to identify and correct key access issues that remain in City facilities.

Category: 2 - Public Facilities & Buildings

Requested by: City Manager

Ranking: 1

Fiscal Year: 2009-2010 to 2017-2018

Impact:

If this project is not completed the City may be found to be out of compliance with federal law and be subject to litigation and penalties.

Cost/Funding:

Funding Source: Special Ad-Valorem Capital Tax/General Fund

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$480,000	Project Cost:	\$50,000
Operating	\$ 0	Operating	\$0
Total Cost	\$480,000	Total Cost	\$50,000

Note-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 46**

Title/Description Remodel the Streets Section to improve operations

Category: 2 - Public Facilities & Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011

Impact:

In its current office configuration, the Street Section area is characterized as "non-functional," "inefficient," and "ineffective" for daily operations. Limited space exists for both crew and supervisors to conduct meetings for discussing morning assignments, relaying communication and direction, and focusing critical information flow during storm and/or emergency events. Remodeling the office area will centralize operations, improving communication, efficiency, and effectiveness for both routine and emergency situations.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$270,000	Project Cost:	\$0
Operating	<u>\$ 0</u>	Operating	<u>\$0</u>
Total Cost	\$270,000	Total Cost	\$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 299

Title/Description California Building Phase III- Modernize heating technology and provide cooling for facility, complete interior redesign and outside patio areas.

Category: 2 - Public Facilities & Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011

Impact:

Existing facility has an antiquated heating system and no cooling system. Interior rooms and configuration are not efficient and patio area is outdated. Interior plumbing improvements are necessary.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$486,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	\$486,000	Total Cost	\$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 715**

Title/Description McKinley Parking Lot- Extend parking lot/access to west side to provide better access to front entry of building.

Category: 2 – Public Facilities & Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011

Impact:

Safety of patrons and disabled users will continue to be compromised.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$97,200	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$97,200	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 190**

Title/Description Fire Station #5 Reconstruction- New

Category: 2 - Public Facilities & Buildings

Requested by: Fire

Ranking: 2

Fiscal Year: 2009-2010 to 2010-2011

Impact:

Station needs to be remodeled to be more cost efficient.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$4,125,000	Project Cost:	\$0
Operating	\$ <u>0</u>	Operating	<u>\$0</u>
Total Cost	\$4,125,000	Total Cost	\$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 189**

Title/Description Neil Road Center – Expand parking for Senior Center

Category: 2 - Public Facilities & Buildings

Requested by: Parks and Recreation

Ranking: 2

Fiscal Year: 2010-2011

Impact:

Inadequate parking facility that will not serve the senior population needs.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$200,000	Project Cost:	\$0
Operating	<u>\$ 0</u>	Operating	<u>\$0</u>
Total Cost	\$200,000	Total Cost	\$0

NOTES-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 525**

Title/Description Expand idlewild Maintenance Shop-Expand and retrofit maintenance shop within Idlewild Park

Category: 2 - Public Facilities & Buildings
Requested by: Parks, Recreation and Community Services
Ranking: 2
Fiscal Year: 2010-2011

Impact:

Limited work and maintenance space for staff.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$332,400	Project Cost:	\$0
Operating	<u>\$ 0</u>	Operating	<u>\$0</u>
Total Cost	\$332,400	Total Cost	\$0

NOTES-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 717**

Title/Description Reno Events Center Rigging-rigging grid extension, pre-function floor refinishing, loading dock heater

Category: 2 - Public Facilities & Buildings

Requested by: Fire

Ranking: 2

Fiscal Year: 2010-2011

Impact:

Facility will not be used to capacity

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$350,000	Project Cost:	\$0
Operating	<u>\$ 0</u>	Operating	<u>\$0</u>
Total Cost	\$350,000	Total Cost	\$0

NOTES-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 800**

Title/Description National Bowling Stadium-various improvements including band light replacement, public address system replacement, and escalator skirt brush addition.

Category: 2 - Public Facilities & Buildings

Requested by: National Bowling Stadium

Ranking: 2

Fiscal Year: 2010-2011

Impact:

Potential to lose tournaments and additional damage to facility.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$1,271,400	Project Cost:	\$0
Operating	<u>\$ 0</u>	Operating	<u>\$0</u>
Total Cost	\$1,271,400	Total Cost	\$0

NOTES-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 424

Title/Description: South Community Service Center- Construct a 84,000 square foot Community Service Center in the South area of Reno. This Community Service Center will collocate various City of Reno services including, Police, Recreation, Building Permits, Code Enforcement and Finance.

Category: 2 - Public Facilities & Buildings

Requested by: City Manager

Ranking: 3

Fiscal Year: 2011-2012

Impact:

On November 17, 2004, the Reno City Council accepted a presentation by the Services, Facilities and Infrastructure Planning Committee to further explore a decentralization of City services. The Committee is in the process of returning to Council with a detailed fiscal analysis and implementation plan regarding the decentralized concept.

Cost/Funding:

Funding Source: Financing

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$26,978,700	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$26,978,000	Total Cost	<hr/> \$0

NOTES-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 115**

Title/Description Parking Garage @ 2nd Street- Construction of a two floor parking garage structure to house police vehicles.

Category: 2 - Public Facilities & Buildings

Requested by: Police

Ranking: 3

Fiscal Year: 2011-2012

Impact:

Currently there is very little parking at the main police station for employee and citizen vehicles. A parking structure is necessary for public access to the main police station.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$6,122,200	Project Cost:	\$0
Operating	<u>\$ 55,000</u>	Operating	<u>\$0</u>
Total Cost	\$6,177,200	Total Cost	\$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 584**

Title/Description Satellite Park Maintenance Shop- Build additional satellite park maintenance shop in south/north Reno area

Category: 2 - Public Facilities & Buildings
Requested by: Parks, Recreation and Community Services
Ranking: 3
Fiscal Year: 2011-2012

Impact:

Lack of efficiently providing park maintenance services to all of city.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$944,800	Project Cost:	\$0
Operating	<u>\$ 0</u>	Operating	<u>\$0</u>
Total Cost	\$944,800	Total Cost	\$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 129

Title/Description Greenhouse Expansion- Build new or expand the existing city greenhouse.

Category: 2 Public Facilities and Buildings

Requested by: Parks, Recreation & Community Services

Ranking: 3

Fiscal Year: 2011-2012

Impact:

The current greenhouse is currently producing at 120% or more of capacity. We cannot add more annual flowers to parks, hanging baskets or other areas without additional space.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$337,500	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$337,500	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 423

Title/Description North Community Service Center- Construct a 53,750 square foot Community Service Center in the North area of Reno. This Community Service Center will collocate various City of Reno services including, Police, Recreation, Building Permits, Code Enforcement and Finance.

Category: 2 - Public Facilities & Buildings

Requested by: City Manager

Ranking: 4

Fiscal Year: 2012-2013

Impact:

On November 17, 2004, the Reno City Council accepted a presentation by the Services, Facilities and Infrastructure Planning Committee to further explore a decentralization of City services. The Committee is in the process of returning to Council with a detailed fiscal analysis and implementation plan regarding the decentralized concept.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$25,829,300	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<u>\$25,829,300</u>	Total Cost	<u>\$0</u>

NOTES-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 134**

Title/Description Rosewood Lakes-Remodel Pro shop/office area.

Category: 2 - Public Facilities & Buildings

Requested by: Public Works

Ranking: 5

Fiscal Year: 2013-2014

Impact:

Lack of office/storage space and maximizing retail space must be completed to stay competitive in golf market.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$81,600	Project Cost:	\$0
Operating	<u>\$ 0</u>	Operating	<u>\$0</u>
Total Cost	\$81,600	Total Cost	\$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 157**

Title/Description Neil Road-Expand Saint Mary's-Expansion of center to accommodate St. Mary's facility with senior programming.

Category: 2-Public Facilities and Buildings
Requested by: Parks, Recreation & Community Services
Ranking: 5
Fiscal Year: 2013-2014

Impact:

Part of an overall expansion project of Neil Road Center.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$1,054,400	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	<hr/> \$1,054,400	Total Cost	<hr/> \$ 0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 425

Title/Description Central Community Service Center- Construct a 76,500 square foot Community Service Center in the Central area of Reno. This Community Service Center will collocate various City of Reno services including, Police, Recreation, Building Permits, Code Enforcement and Finance.

Category: 2 - Public Facilities & Buildings

Requested by: City Manager

Ranking: 5

Fiscal Year: 2013-2014

Impact:

On November 17, 2004, the Reno City Council accepted a presentation by the Services, Facilities and Infrastructure Planning Committee to further explore a decentralization of City services. The Committee is in the process of returning to Council with a detailed fiscal analysis and implementation plan regarding the decentralized concept.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$40,787,300	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$40,787,300	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 718**

Title/Description Reno Tennis Center Parking Lot-Replace 60 stalls and expand parking lot by 50 stalls.

Category: 2 - Public Facilities & Buildings
Requested by: Parks, Recreation and Community Services
Ranking: 5
Fiscal Year: 2013-2014

Impact:

Lot is deteriorated and not large enough for the use of the tennis complex, programming.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$544,200	Project Cost:	\$0
Operating	<u>\$ 0</u>	Operating	<u>\$0</u>
Total Cost	\$544,200	Total Cost	\$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 720**

Title/Description Rosewood-Replace Parking Lot-Replace parking lot (75 stalls)

Category: 2 - Public Facilities & Buildings
Requested by: Parks, Recreation and Community Services
Ranking: 6
Fiscal Year: 2014-2015

Impact:

Replacement of parking lot for the purpose of aesthetics and revenue generation for enterprise activity

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$352,600	Project Cost:	\$0
Operating	<u>\$ 0</u>	Operating	<u>\$0</u>
Total Cost	\$352,600	Total Cost	\$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 721**

Title/Description Northwest Pool Parking Lot-Construct new parking lot at existing facility

Category: 2 - Public Facilities & Buildings
Requested by: Parks, Recreation and Community Services
Ranking: 6
Fiscal Year: 2015-2016

Impact:

Current parking is inadequate to serve patrons utilizing the facility. Street parking has become congested within this neighborhood setting.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$367,300	Project Cost:	\$0
Operating	<u>\$ 0</u>	Operating	<u>\$0</u>
Total Cost	\$367,300	Total Cost	\$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 130**

Title/Description Peavine Pave Parking Lot & Road- Pave the access road and parking lot for the Peavine fields. They are currently unimproved dirt surfaces.

Category: 2 Public Facilities and Buildings

Requested by: Parks & Recreation

Ranking: 7

Fiscal Year: 2019-2020

Impact:

Current conditions require frequent and regular grading to eliminate ruts and rough surfaces. If not paved, this will continue to be a drain on manpower.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$1,187,400	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$1,187,400	Total Cost	<hr/> \$0

Notes- Periodic sealing and repair will be part of street operating budget.

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 131

Title/Description Jack Tighe Roads/Parking- Pave roads and parking lots at Jack Tighe fields.

Category: 2-Public Facilities and Buildings

Requested by: Parks, Recreation & Community Services

Ranking: 7

Fiscal Year: 2020-2021

Impact:

Facilities will continue to degrade.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$1,187,400	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$1,187,400	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 132**

Title/Description Mira Loma Park - Expand park maintenance shop

Category: 2-Public Facilities and Buildings

Requested by: Parks, Recreation & Community Services

Ranking: 7

Fiscal Year: 2019-2020

Impact:

Expand maintenance shop within existing park site.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$1,090,600	Project Cost:	\$ 0
Operating	\$ 237,000	Operating	\$ 0
Total Cost	<hr/> \$1,327,600	Total Cost	<hr/> \$ 0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 222**

Title/Description Idlewild Maintenance Shop Move- Relocate the Idlewild Park Maintenance Shop out of the park and away from the river.

Category: 2 - Public Facilities & Buildings
Requested by: Parks, Recreation & Community Service
Ranking: 7
Fiscal Year: 2019-2020 to 2021-2022

Impact:

The Truckee River Corridor Plan calls for relocating industrial sites away from the river and opening the space for recreation. Moving the maintenance shop accomplishes this goal. Additionally, a larger shop will be required for expanded staff and equipment.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$8,967,000	Project Cost:	\$0
Operating	<u>\$ 0</u>	Operating	<u>\$0</u>
Total Cost	\$8,967,000	Total Cost	\$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 561**

Title/Description Rosewood Lakes- Expand existing maintenance building at Rosewood Lakes.

Category: 2 - Public Facilities & Buildings

Requested by: Public Works

Ranking: 7

Fiscal Year: 2021-2022

Impact:

Equipment will not reach life expectancy remaining in outdoor conditions and have to be replaced earlier than normal.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$475,000	Project Cost:	\$0
Operating	\$ <u>0</u>	Operating	<u>\$0</u>
Total Cost	\$475,000	Total Cost	\$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 562**

Title/Description Rosewood Lakes- Construct additional facility to clubhouse which could include dining area and expanded kitchen.

Category: 2 - Public Facilities & Buildings

Requested by: Public Works

Ranking: 7

Fiscal Year: 2021-2022

Impact:

Current dining area and kitchen needs to expand to provide additional service to golf course functions regarding banquets and other functions.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$647,700	Project Cost:	\$0
Operating	<u>\$ 0</u>	Operating	<u>\$0</u>
Total Cost	\$647,700	Total Cost	\$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 90**

Title/Description Arterial/Collector Major Rehab - Rehabilitation of arterial and collector streets through overlaying or reconstructing. This is a long term program to bring all Reno arterial and collector streets up to an acceptable level.

Category: 3 - Streets, Signals, Bridges

Requested by: Public Works

Ranking: 1

Fiscal Year: 2009-2010 to 2028-2029

Impact:

If this project is not done, the arterial and collector streets in Reno will continue to decline. This is an annual program and funding will continue every year until complete; in accordance with the strategic plan approved by Council FY 97/98.

Cost/Funding:

Funding Source: General Fund and Regional Transportation Commission

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$176,500,000	Project Cost:	\$9,900,000
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$176,500,000	Total Cost	<hr/> \$9,900,000

Notes- Part of street maintenance operating budget

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 89**

Title/Description Residential Street Repair - Rehabilitation of neighborhood streets through overlaying or reconstructing. This is a long term program to bring all Reno neighborhood streets up to an acceptable level.

Category: 3 - Streets, Signals, Bridges

Requested by: Public Works

Ranking: 1

Fiscal Year: 2009-2010 to 2028-2029

Impact:

If necessary rehabilitation work is not done to neighborhood streets, they will deteriorate to a point that requires total reconstruction. Total reconstruction costs approximately twice as much as overlaying. Deteriorated streets also result in numerous

Cost/Funding:

Funding Source: General Fund, Street Tax Override, Street Bonds

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$275,762,000	Project Cost:	\$6,400,000
Operating	\$ 0	Operating	\$0
Total Cost	<u>\$275,762,000</u>	Total Cost	<u>\$6,400,000</u>

Notes- Part street maintenance operating budget

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 83**

Title/Description School Safety Improvements-Annual program to replace sub-standard school zone flashing beacons and install new crosswalks/signals for school crossings.

Category: 3 – Streets, Signals, Bridges

Requested by: Public Works

Ranking: 1

Fiscal Year: 2009-2010 to 2028-2029

Impact:

This program would install new flashers/crossings were there currently are none located and to replace sub-standard school flashers at existing crossing. If sub-standard school flashers are not replaced, the flashers could become non-operational causing a safety problem. The intention is to complete three zones per year with side mount or wooden poles.

Cost/Funding:

Funding Source: Special Ad Valorem Capital Tax

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$547,000	Project Cost:	\$25,000
Operating	\$ 0	Operating	\$0
Total Cost	<u>\$547,000</u>	Total Cost	<u>\$25,000</u>

Notes- Annual cost is part of the traffic operations operating budget

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 85

Title/Description Annual Sidewalk Program - Reconstruction of deficient sidewalk, curb and gutter when property owners cannot afford to pay the cost up front. Funds are also used to repair sidewalk, curbs and gutters at City facilities.

Category: 3 - Streets, Signals, Bridges

Requested by: Public Works

Ranking: 1

Fiscal Year: 2009-2010 to 2028-2029

Impact:

Helps reduce deficient sidewalks throughout the City. NOTE-It is intended to continue funding this project every year.

Cost/Funding:

Funding Source: Special Ad-Valorem Capital Tax

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$1,000,000	Project Cost:	\$50,000
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$1,000,000	Total Cost	<hr/> \$50,000

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 93**

Title/Description Traffic Calming Alternatives- Construct speed humps in various areas of the City.

Category: 3 - Streets, Signals, Bridges

Requested by: Public Works

Ranking: 1

Fiscal Year: 2009-2010 to 2028-2029

Impact:

Traffic calming measure to keep vehicles traveling at the speed limit. If not constructed additional police enforcement will be required at a higher cost. Currently there is a back log of 27 speed humps for an estimated cost of \$270,000.

Cost/Funding:

Funding Source: Street Fund/Special Ad Valorem Capital Tax

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$2,900,000	Project Cost:	\$64,000
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$2,900,000	Total Cost	<hr/> \$64,000

Notes- Part of street maintenance operating budget

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 120**

Title/Description Concrete Improvements-RTC Projects- Some costs on RTC street projects are not eligible to be paid with RTC funds. In order to meet requirement of interlocal agreement between RTC and the City, the City is required to reimburse said costs to RTC.

Category: 3 – Streets, Signals, Bridges

Requested by: Public Works

Ranking: 1

Fiscal Year: 2009-2010 to 2028-2029

Impact:

If we don't reimburse RTC we are violating the conditions of the interlocal agreement.

Cost/Funding:

Funding Source: Street Fund

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$5,800,000	Project Cost:	\$50,000
Operating	\$ 0	Operating	\$0
Total Cost	<u> \$5,800,000</u>	Total Cost	<u> \$50,000</u>

Notes- Will be part of the streets operating budget

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 121**

Title/Description Pedestrian Ramps - Construct/repair various pedestrian ramps throughout the City.

Category: 3 – Streets, Signals, Bridges

Requested by: Public Works

Ranking: 1

Fiscal Year: 2009-2010 to 2028-2029

Impact:

Need to continue with annual program in order to meet Federal requirements. It is intended to continue funding this project every year.

Cost/Funding:

Funding Source: Grant (CDBG) Funds

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$1,950,000	Project Cost:	\$50,000
Operating	\$ 0	Operating	\$0
Total Cost	<u>\$1,950,000</u>	Total Cost	<u>\$50,000</u>

Notes- Part of street maintenance operating budget

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 464**

Title/Description Signal Conduit Replacement- Replace/upgrade signal conduit in conjunction with street projects.

Category: 3 - Streets, Signals, Bridges

Requested by: Public Works

Ranking: 1

Fiscal Year: 2009-2010 to 2028-2029

Impact:

Replacing old/substandard signal conduit needs to take place as the streets are reconstructed.

Cost/Funding:

Funding Source: Street Fund

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$2,000,000	Project Cost:	\$100,000
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$2,000,000	Total Cost	<hr/> \$100,000

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 420**

Title/Description Neighborhood Lighting, Guardrails, and Sidewalks- Upgrade neighborhood sidewalks and lighting and replace existing guardrail that is outdated, substandard, or in current state of disrepair.

Category: 3 - Streets, Signals, Bridges

Requested by: Public Works

Ranking: 1

Fiscal Year: 2009-2010 to 2028-2029

Impact:

Staff is looking for long-term solutions that will enhance the neighborhood's quality of life by positively impacting the neighborhood and complimenting police enforcement/activities.

Cost/Funding:

Funding Source: Special Ad-Valorem Capital Tax

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$970,000	Project Cost:	\$20,000
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$970,000	Total Cost	<hr/> \$20,000

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 117

Title/Description Traffic Signal System Controller Upgrade-Replace approximately 200 existing antiquated traffic signal controllers with new system controllers.

Category: 3 – Streets, Signals, Bridges

Requested by: Public Works

Ranking: 1

Fiscal Year: 2009-2010 to 2012-2013

Impact:

The existing traffic signal control system is no longer manufactured or supported. A new system with more advanced features and support is needed to assure proper traffic signal operation.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$1,000,000	Project Cost:	\$100,000
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$1,000,000	Total Cost	<hr/> \$100,000

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 47**

Title/Description: Alley Maintenance Program-Annual program to address deteriorated public alleys.
 Alleys provide primary and secondary access to a number of parcels throughout the city.

Category: 3 – Streets, Signals, Bridges

Requested by: Public Works

Ranking: 2

Fiscal Year: 2011-2012 to 2028-2029

Impact:

If not funded the deteriorated condition of some alleys will continue to be problematic for the adjacent residents.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$1,000,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<u>\$1,000,000</u>	Total Cost	<u>\$0</u>

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 77

Title/Description Signal Improvements Various Locations- Install protected/permissive left turn phasing at various locations

Category: 3 – Streets, Signals, Bridges

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2028-2029

Impact:

As growth occurs, traffic volumes at many intersections exceed the existing capacity, and therefore vehicle delay and number of accidents both increase. This will continue until improvements are made.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$10,000,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<u>\$10,000,000</u>	Total Cost	<u>\$0</u>

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 218**

Title/Description Annual Bridge Rehabilitation Contract-An annual contract to address item of concern on various bridges in the City of Reno, as identified by NDOT, Bridge Inspection Section.

Category: 3 - Streets, Signals, Bridges

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2028-2029

Impact:

Bridges requiring the repairs have the potential of deteriorating more quickly than normal. The type of work prescribed by the NDOT report cannot be performed in-house, and would need to be contracted out

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$9,500,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$9,500,000	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary	Project #: 187
Title/Description	Installation of speed limit radar signs
Category:	3 – Streets, Signals, Bridges
Requested by:	Public Works
Ranking:	2
Fiscal Year:	2010-2011
Impact:	

Several residents request traffic calming annually; however, streets identified as PEVR's (Primary Emergency Vehicle Routes) don't qualify for traffic calming. The speed limit radar signs are self monitoring and drivers tend to slow in residential areas where the signs are posted.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$25,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$25,000	Total Cost	<hr/> \$0

NOTES-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary	Project #: 188
Title/Description	Pedestrian Crossing Enhancements
Category:	3 – Streets, Signals, Bridges
Requested by:	Public Works
Ranking:	2
Fiscal Year:	2010-2011
Impact:	

Traffic Engineering staff receive service requests regularly that are customer & NAB driven. Many requests are for pedestrian & crosswalk safety enhancements such as (but not limited to) in-pavement flashers and/or yellow flashing warning lights. If funded, priorities would be given to school routes and other high volume pedestrian areas. Safety implementations would be in compliance with the MUTCD (Manual on Uniform Traffic Control Devices).

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$50,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$50,000	Total Cost	<hr/> \$0

NOTES-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 400**

Title/Description Gateway Beautification-Plumb Lane- Beautify gateway on plumb

Category: 3 – Streets, Signals, Bridges

Requested by: NAB

Ranking: 3

Fiscal Year: 2011-2012

Impact:

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$100,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$100,000	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 201

Title/Description Sidewalks, West University-Install sidewalks on Collage Drive between Washington and Sierra and on 11th Street between Washington and Sierra.

Category: 3 - Streets, Signals, Bridges

Requested by: NAB

Ranking: 4

Fiscal Year: 2012-2013

Impact:

Project needed to meet Neighborhood plan for West University and to improve pedestrian safety.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$500,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$500,000	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary		Project #: 156	
Title/Description	Sound Wall Kietzke-Construct sound wall at Kietzke Lane		
Category:	3 – Streets, Signals, Bridges		
Requested by:	Public Works		
Ranking:	8		
Fiscal Year:	2024-2025		
Impact:			

Construction of sound wall on Kietzke Lane where single family rear yards abut Kietzke between Plumb and Vassar. This will reduce noise.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$2,100,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$2,100,000	Total Cost	<hr/> \$0

Notes- Will be part of street maintenance operating budget

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 145**

Title/Description Flood/Drainage Projects-Projects include Dams, Ditches, Major Facilities, Pipe and Detention Basins.

Category: 4 - Wastewater Collection & Treatment

Requested by: Public Works

Ranking: 1

Fiscal Year: 2009-2010 to 2028-2029

Impact:

The City needs to ensure that the public is protected from flooding and drainage issues by maintaining dams, ditches and detention basins.

Cost/Funding:

Funding Source: Sewer Use/Connection Fees

Cost:		Funding Decision:	(Amt. Funded FY 09/10)
Project Cost:	\$189,893,000	Project Cost:	\$2,740,000
Operating	\$ 0	Operating	\$0
Total Cost	<u>\$189,893,000</u>	Total Cost	<u>\$2,740,000</u>

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary		Project #: 357	
Title/Description	Collection Systems-Projects include Interceptors, Trunk Lines, Small Diameter pipe, Pump Station Upgrades & Emergency Repairs.		
Category:	4 - Wastewater Collection & Treatment		
Requested by:	Public Works		
Ranking:	1		
Fiscal Year:	2009-2010 to 2028-2029		
Impact:			

These are projects that repair aging sewer lines, add additional capacity to existing lines, upgrade sewer lift stations and repair sewer lines that have been compromised. Sewer lines must be kept in operation so as not to jeopardize public health and to avoid fines from the EPA.

Cost/Funding:			
Funding Source:	Sewer Use/Connection Fees		
Cost:		Funding Decision:	(Amt. Funded FY 09/10)
Project Cost:	\$860,328,000	Project Cost:	\$26,841,000
Operating	\$ 0	Operating	\$0
Total Cost	<u>\$860,328,000</u>	Total Cost	<u>\$26,841,000</u>

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 177**

Title/Description Install Sand and Oil Filters at Fire Stations

Category: 5 - Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 1

Fiscal Year: 2009-2010 to 2011-2012

Impact:

EPA has mandated that fire station drains be equipped with a special filter that removes sand and oil from water outflows. We will not be in compliance with Clean Water Act regulations if we do not make these upgrades.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$110,000	Project Cost:	\$15,000
Operating	\$ <u> 0</u>	Operating	\$ <u> 0</u>
Total Cost	\$110,000	Total Cost	\$15,000

NOTES-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 403

Title/Description Facility Repairs – Annual program to repair/rehabilitate various City Facilities. Items include HVACs, carpet, painting (interior and exterior), water heaters, fans, etc.

Category: 5 - Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 1

Fiscal Year: 2009-2010 to 2028-2029

Impact:

If funds are not allocated to repair/rehabilitate city owned facilities eventually these facilities will have to be closed due to health/safety issues. Annual preventative maintenance will help extend the useful life of the building and provide lower overall operation costs.

Cost/Funding:

Funding Source: Special Ad Valorem Capital Tax

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$16,000,000	Project Cost:	\$400,000
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$16,000,000	Total Cost	<hr/> \$400,000

NOTES-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 586**

Title/Description Various Parks, Recreation Projects- Annual program to complete minor improvements, repairs to various facilities

Category: 5 - Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Parks/Rec

Ranking: 1

Fiscal Year: 2009-2010 to 2028-2029

Impact:

If project is not funded minor repairs and improvements to parks & recreation facilities will not be completed and facilities will continue to deteriorate

Cost/Funding:

Funding Source: General Fund, Special Ad Valorem Capital Tax

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$7,000,000	Project Cost:	\$330,000
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$7,000,000	Total Cost	<hr/> \$330,00

NOTES-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 729**

Title/Description Fire Alarm/Sprinklers-Install fire alarm systems in living quarters at fire stations and sprinkler systems in apparatus bays.

Category: 5 - Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Fire

Ranking: 1

Fiscal Year: 2009-2010 to 2011-2012

Impact:

In July of 2006, the Fire Department had a fire in the apparatus bay in Fire Station #14. That station had no alarm system which tied both the apparatus bay and living quarters together. Significant fire damage to the apparatus bay and two pieces of apparatus resulted. Currently the Fire Department has 6 stations that are configured in the same way with no tied alarm system to the apparatus bay and living quarters. If we do not install a connected system, we have the potential for future incidences which would lead to a loss of life.

Cost/Funding:

Funding Source: Special Ad Valorem

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$50,000	Project Cost:	\$20,000
Operating	\$10,000	Operating	\$0
Total Cost	<hr/> \$60,000	Total Cost	<hr/> \$20,000

NOTES-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 191**

Title/Description Neil Road Building – Seal Exterior Walls

Category: 5 - Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Parks and Recreation

Ranking: 1

Fiscal Year: 2009-2010

Impact:

Completing these repairs will prohibit moisture from entering the building ensuring public health risks are minimized due to poor air quality resulting from mold as well as prevent water damage to the walls and support structures of the building.

Cost/Funding:

Funding Source: Capital Tax

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$22,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$22,000	Total Cost	<hr/> \$0

NOTES-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Summary		Project #: 585	
Title/Description	Annual Playground Safety Surface Program- Replace various playgrounds surfacing with replacement fibar material.		
Category:	5-Capital Improvement Maintenance Program for Facilites/Buildings		
Requested by:	Public Works		
Ranking:	1		
Fiscal Year:	2009-2010 to 2027-2028		
Impact:			

Playground surface must be maintained to provide safe environment for users.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$950,000	Project Cost:	\$50,000
Operating	\$ 0	Operating	\$0
Total Cost	\$950,000	Total Cost	\$50,000

NOTES-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 69

Title/Description Greenhouse Capital Maintenance-Facility repairs to exterior, interior, electrical, mechanical, and plumbing systems

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2012-2013

Impact:

Delays in completing facility improvements will invite further deterioration and incur additional costs once repairs are undertaken at a later date.

Cost/Funding:

Funding Source: City Capital Projects Fund

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$38,700	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$38,700	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 618**

Title/Description Fire Station #2 Capital Maintenance - Facility Repairs to roof, exterior, interior, electrical, mechanical, and plumbing systems

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2012-2013

Impact:

Completing these repairs, including prohibiting moisture from entering the building by re-roofing and resealing windows/doors, will ensure public health risks are minimized due to poor air quality resulting from mold. Delays in completing facility improvements will invite further deterioration and incur additional costs once repairs are undertaken.

Cost/Funding:

Funding Source: City Capital Projects Fund

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$397,100	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$397,100	Total Cost	<hr/> \$0

Notes- Repair to the roof is planned for FY 2008/09. Due to the severe weather conditions and the age and condition of the roof, simple repair is not an option.

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 620**

Title/Description Fire Station #4 Capital Maintenance - Facility Repairs to roof, exterior, interior, electrical, mechanical, and plumbing systems

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2012-2013

Impact:

Completing these repairs, including prohibiting moisture from entering the building by re-roofing and resealing windows/doors, will ensure public health risks are minimized due to poor air quality resulting from mold. Delays in completing facility improvements will invite further deterioration and incur additional costs once repairs are undertaken.

Cost/Funding:

Funding Source: City Capital Projects Fund

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$474,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$474,000	Total Cost	<hr/> \$0

Notes- A structural study is recommended for FY 2008/09. A study by a Certified Structural Engineer is needed to determine the cause and proposed solution to stabilize the station's foundation. The cost for stabilizing the foundation cannot be determined until the study is completed.

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 621**

Title/Description Fire Station #6 Capital Maintenance - Facility Repairs to roof, exterior, interior, electrical, mechanical, and plumbing systems

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2012-2013

Impact:

Completing these repairs, including prohibiting moisture from entering the building by re-roofing and resealing windows/doors, will ensure public health risks are minimized due to poor air quality resulting from mold.

Cost/Funding:

Funding Source: City Capital Projects Fund

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$595,200	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$595,200	Total Cost	<hr/> \$0

Notes- Repairs to the roof are planned for FY 2008/09. Fire Station 6 is comprised of three different roofs and all are in poor condition. Due to the age of the roofs and severe weather conditions, simple repairs are not possible.

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 622

Title/Description Fire Station #7 Capital Maintenance - Facility repairs to roof, exterior, interior, electrical, mechanical, and plumbing systems and Asbestos Abatement.

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2012-2013

Impact:

Completing these repairs, including prohibiting moisture from entering the building and removing asbestos, will ensure public health risks are minimized due to poor air quality resulting from mold and/or air born asbestos particles.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$369,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$369,000	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 625**

Title/Description Fire Station #10 Capital Maintenance - Facility repairs to roof, exterior, interior, electrical, mechanical, and plumbing systems.

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2012-2013

Impact:

Delays in completing facility improvements will invite further deterioration and incur additional costs once repairs are undertaken at a later date.

Cost/Funding:

Funding Source: City Capital Projects Fund

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$384,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$384,000	Total Cost	<hr/> \$0

Notes- Fire Station 10 is comprised of three different roofs and all are in poor condition. Due to the age of the roofs and severe weather conditions, simple repairs are not possible. Plumbing Upgrade: There appears to be a broken p-trap, which is allowing sewer gases to infiltrate the restroom area. This will allow the drain to be checked with a fiber optic cope to determine the problem and have it corrected.

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 619**

Title/Description Fire Station #3 Capital Maintenance - Facility Repairs to roof, exterior, interior, electrical, mechanical, and plumbing systems

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2013-2014

Impact:

Completing these repairs, including prohibiting moisture from entering the building by re-roofing and resealing windows/doors, will ensure public health risks are minimized due to poor air quality resulting from mold. Delays in completing facility improvements will invite further deterioration and incur additional costs once repairs are undertaken.

Cost/Funding:

Funding Source: City Capital Projects Fund

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$665,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$665,000	Total Cost	<hr/> \$0

Notes- The apparatus floor utilizes ten overhead doors for emergency response vehicles. Over time, all of the overhead doors have required major repairs, and they are currently in poor operating condition.

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 71**

Title/Description McKinley Arts and Culture Center Capital Maintenance - Facility repairs to roof, exterior, interior, electrical, mechanical, and plumbing systems.

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2012-2013

Impact:

Delays in completing facility improvements will invite further deterioration and incur additional costs once repairs are undertaken at a later date.

Cost/Funding:

Funding Source: City Capital Projects Fund

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$131,600	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$131,600	Total Cost	<hr/> \$0

NOTES-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 49**

Title/Description Indoor Centers – Replace Building Entries

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Parks, Recreation & Community Service

Ranking: 2

Fiscal Year: 2010-2011

Impact:

The entries pose hazards due to unlevel surface and cracks in the pavement. An increase in liability will occur for staff and patrons who frequent the facilities. Many do not meet ADA requirements.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$59,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$59,000	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 53**

Title/Description Southside Center – HVAC for Auditorium

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Parks, Recreation & Community Service

Ranking: 2

Fiscal Year: 2010-2011

Impact:

Auditorium has no air conditioning system and lacks adequate heating and ventilation.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$248,400	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$248,400	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 116

Title/Description Evidence Facility- Upgrades needed to existing City owned buildings for use as Evidence Facility including Addit fencing, gravel and cameras.

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Police

Ranking: 2

Fiscal Year: 2010-2011

Impact:

The current evidence storage space has reached its capacity.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$ 81,000	Project Cost:	\$0
Operating	\$ 45,000	Operating	\$0
Total Cost	<hr/> \$126,000	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 141**

Title/Description Southside Center Fire Suppression System-Install fire suppression system in upstairs auditorium

Category: 5-Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Parks & Recreation

Ranking: 2

Fiscal Year: 2010-2011

Impact:

Facility cannot be fully utilized until a fire suppression system is installed.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$155,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$155,000	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 152**

Title/Description Replace Band Lights Bowling Stadium-Replacement of energy ineffcient, high output florescent band lighting.

Category: 5-Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Parks & Recreation

Ranking: 2

Fiscal Year: 2010-2011

Impact:

Continued inefficiency.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$432,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$432,000	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 153**

Title/Description Bowling Stadium Escalator Skirt Brush-install skirt brushes on the facility's four
escalators.

Category: 5-Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Bowling Stadium Staff

Ranking: 2

Fiscal Year: 2010-2011

Impact:

Potential safety issue.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$43,200	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$43,200	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 154**

Title/Description Resurface Floors Event Center-resurface prefunction floors

Category: 5-Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Reno Event Center Staff

Ranking: 2

Fiscal Year: 2010-2011

Impact:

Trip and fall hazard

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$302,400	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$302,400	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 155

Title/Description Event Center-install dock heater, re-surface floor and install space heater at the Reno Event Center.

Category: 5-Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Reno Event Center Staff

Ranking: 2

Fiscal Year: 2010-2011

Impact:

The dock area will continue operating with slip and fall hazards during winter months. Currently the floor surface is peeling away and presents a tripping hazard.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$33,500	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$33,500	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 454**

Title/Description Install Decontamination Sinks- Install decontaminations sinks at two fire stations

Category: 5 - Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Fire

Ranking: 2

Fiscal Year: 2010-2011

Impact:

Sinks are need for personnel to clean themselves after exposures. Currently personnel in these stations are using the kitchen sinks to accomplish this. There is an OSHA requirement that separate sinks be installed

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$35,000	Project Cost:	\$0
Operating	<u>\$ 0</u>	Operating	<u>\$0</u>
Total Cost	\$35,000	Total Cost	\$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Summary	Project #: 577
----------------	-----------------------

Title/Description Southside Center- Replace entry to Southside center on parking lot side.

Category: 5-Capital Improvement Maintenance Program for Facilites/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011

Impact:

Potential trip/fall hazard for staff and participants who use facility.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$32,400	Project Cost:	\$0
Operating	<u>\$ 0</u>	Operating	<u>\$0</u>
Total Cost	\$32,400	Total Cost	\$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 726**

Title/Description HVAC Retrofits-Fire station HVAC redesigns and retrofits - approximately \$25,000 per station.

Category: 5 - Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Fire

Ranking: 2

Fiscal Year: 2010-2011

Impact:

Currently, the majority of these fire stations are over 17+ years old. Their HVAC systems have outgrown their useful life and due to the expansion and reconfiguration of these stations over the past 17+ years, have led to HVAC inefficiencies. Appropriate air flows and exchanges are not being met by current systems, thus leading to potentially unsafe living quarters. Since fire stations are staffed 24/7, and personnel are expected to be at the fire stations when not responding to calls, their exposure to unsafe air is high.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$125,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$125,000	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 728

Title/Description Exhaust System Extension-Extension of Neiderman exhaust system at various stations, to accommodate apparatus that are assigned to this station.

Category: 5 - Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Fire

Ranking: 2

Fiscal Year: 2010-2011

Impact:

With the addition of new stations and equipment, apparatus has been assigned to stations in which there is no or not an adequate Neiderman exhaust system installed for those pieces of apparatus. Diesel fumes from the apparatus remain inside the station as vehicles respond to incidences, and are potentially inhaled into the lungs of on-duty personnel, as the apparatus bay is contaminated.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$90,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$90,000	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 732

Title/Description Dormitory Remodels-Fire station dormitory remodels at various stations to provide privacy doors for male and female firefighters working together on the same shift on a daily basis.

Category: 5 - Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Fire

Ranking: 2

Fiscal Year: 2010-2011

Impact:

It is very difficult to meet the standard level of privacy expected in the work environment, if there is no way to separate male and female employees, especially in living/sleeping quarters. We face the potential issues regarding personnel health and level of comfort for our employees. For personnel who spend 24/7 with each other, there needs to be some sort of privacy afforded to these individuals.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$60,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$54,000	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 733

Title/Description California Building Entry-Repair concrete ramp/stem entry to California Building

Category: 5 - Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011

Impact:

Continued deterioration.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$32,400	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$32,400	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 54**

Title/Description Special Events Office Capital Maintenance-Facility repairs to roof, exterior, interior, electrical, mechanical, and plumbing systems and asbestos abatement.

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2012-2013

Impact:

Completing these repairs, including prohibiting moisture from entering the building and removing asbestos, will ensure public health risks are minimized due to poor air quality resulting from mold and/or air born asbestos particles as well as restroom facilities non-compliant with current ADA and electrical standards.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$101,700	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$101,700	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 79**

Title/Description Southside School Capital Maintenance-Facility repairs to roof, exterior, interior, electrical, mechanical, plumbing systems and asbestos/lead abatement.

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2012-2013

Impact:

Delays in completing facility improvements will invite further deterioration and incur additional costs once repairs are undertaken at a later date.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$579,100	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$579,100	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 55**

Title/Description California Building Capital Maintenance- Facility repairs to roof, exterior, interior, electrical, mechanical, and plumbing systems and asbestos abatement.

Category: 5 - Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2011-2012

Impact:

Completing these repairs, including prohibiting moisture from entering the building and removing asbestos, will ensure public health risks are minimized due to poor air quality resulting from mold and/or air born asbestos particles.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$166,300	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$166,300	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 56

Title/Description Community Development Annex Capital Maintenance-Facility repairs to roof, exterior, interior, electrical, mechanical, and plumbing systems.

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2012-2013

Impact:

Completing these repairs, including prohibiting moisture from entering the building, will ensure public health risks are minimized due to poor air quality resulting from mold as well as elevator malfunction and substandard parking lot lighting.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$626,300	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$626,300	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 66**

Title/Description Fire Station #5 Capital Maintenance-Facility repairs to roof, exterior, interior, electrical, mechanical, and plumbing systems

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2012-2013

Impact:

Delays in completing facility improvements will invite further deterioration and incur additional costs once repairs are undertaken at a later date.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$228,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$228,000	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 67**

Title/Description Fire Station 11 Capital Maintenance-Facility repairs to roof, exterior, interior, electrical, mechanical, and plumbing systems.

Category: 5-Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2012-2013

Impact:

Completing these repairs will ensure public health risks are minimized due to poor air quality due to mold.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$89,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$89,000	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 72**

Title/Description Moana Stadium Salt/Sand Building Capital Maintenance-Facility repairs to roof, exterior, interior, electrical, mechanical, and plumbing systems.

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2012-2013

Impact:

Delays in completing facility improvements will invite further deterioration and incur additional costs once repairs are undertaken at a later date.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$45,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$45,000	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 73**

Title/Description Neil Road Campus Capital Maintenance-Facility repairs to roof, exterior, interior, electrical, mechanical, and plumbing systems.

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2019-2020

Impact:

Facility repairs to roof, exterior, interior, electrical, mechanical, and plumbing systems.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$573,700	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$573,700	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 74

Title/Description Parks Office and Urban Forest Capital Maintenance-Facility repairs to roof, exterior, interior, electrical, mechanical, and plumbing systems.

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2012-2013

Impact:

Facility repairs to roof, exterior, interior, electrical, mechanical, and plumbing systems.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$116,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$116,000	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 75**

Title/Description Plumas Gym Capital Maintenance-Facility repairs to roof, exterior, interior, electrical, mechanical, and plumbing systems.

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2012-2013

Impact:

Facility repairs to roof, exterior, interior, electrical, mechanical, and plumbing systems.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$294,800	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$294,800	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 76**

Title/Description Reno Police Department Capital Maintenance-Facility repairs to roof, exterior, interior, electrical, mechanical, plumbing systems, and asbestos/lead abatement.

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2012-2013

Impact:

Delays in completing facility improvements will invite further deterioration and incur additional costs once repairs are undertaken at a later date.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$2,147,700	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$2,147,700	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 78**

Title/Description Reno Police Department Sub-Stations Capital Maintenance-Facility repairs to roof, exterior, interior, electrical, mechanical, and plumbing systems.

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2012-2013

Impact:

Delays in completing facility improvements will invite further deterioration and incur additional costs once repairs are undertaken at a later date.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$86,400	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$86,400	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 148**

Title/Description Moana Pool Rehab-repairs to solar system, exterior, interior, mechanical, chemical storage, and plumbing systems

Category: 5-Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2011-2012

Impact:

Completing these repairs will ensure public health risks are minimized due to poor air quality resulting from gases/or asbestos particles, and proper egress from the swimming area.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$5,104,800	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$5,104,800	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 150**

Title/Description Sky Tavern Capital Maintenance-Facility repairs to roof, exterior, interior, electrical, mechanical, and plumbing systems.

Category: 5-Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2012-2013

Impact:

Completing these repairs will ensure public health risks are minimized due to poor air quality due to mold.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$148,400	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$148,400	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 160**

Title/Description Corporation Yard Capital Maintenance-Facility repairs to roof, exterior, interior, electrical, mechanical, and plumbing systems.

Category: 5-Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2012-2013

Impact:

Completing these repairs will ensure public health risks are minimized due to poor air quality due to mold.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$641,800	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$641,800	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 611

Title/Description City Hall Capital Maintenance- Facility repairs to roof, exterior, interior, electrical, mechanical, and plumbing systems and asbestos abatement.

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2012-2013

Impact:

Completing these repairs, including prohibiting moisture from entering the building and removing asbestos, will ensure public health risks are minimized due to poor air quality resulting from mold and/or air born asbestos particles. In addition, completing the ADA improvements will ensure the building is safely accessible for disabled individuals.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$4,923,400	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$4,923,400	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 623**

Title/Description Fire Station #8 Capital Maintenance - Facility repairs to roof, exterior, interior, electrical, mechanical, and plumbing systems.

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2012-2013

Impact:

Delays in completing facility improvements will invite further deterioration and incur additional costs once repairs are undertaken at a later date.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$116,500	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$116,500	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 624**

Title/Description Fire Station #9 Capital Maintenance - Facility repairs to roof, exterior, interior, electrical, mechanical, and plumbing systems.

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2012-2013

Impact:

Delays in completing facility improvements will invite further deterioration and incur additional costs once repairs are undertaken at a later date.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$354,200	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$354,200	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 628**

Title/Description Horseman's Park Capital Maintenance - Facility repairs to roof, exterior, interior, electrical, mechanical, and plumbing systems and asbestos abatement.

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2012-2013

Impact:

Delays in completing facility improvements will invite further deterioration and incur additional costs once repairs are undertaken at a later date.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$164,600	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$164,600	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 631

Title/Description Idlewild Pool Capital Maintenance - Facility repairs to solar system, exterior, interior, electrical, mechanical, chemical storage, and plumbing systems.

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2012-2013

Impact:

Completing these repairs, including proper chemical storage, perimeter fencing, and underwater lighting, will ensure public health risks are minimized due to poor air quality resulting from toxic gases and/or proper egress from the swimming area and safe swimming conditions.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$735,600	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$735,600	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 634**

Title/Description Mira Loma Maintenance Building Capital Maintenance - Facility repairs to roof, exterior, interior, electrical, mechanical, and plumbing systems.

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2012-2013

Impact:

Delays in completing facility improvements will invite further deterioration and incur additional costs once repairs are undertaken at a later date.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$84,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$84,000	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 636**

Title/Description Northwest Pool Capital Maintenance- Facility repairs to solar system, exterior, interior, electrical, mechanical, chemical storage, and plumbing systems.

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2012-2013

Impact:

Completing these repairs, including proper chemical storage, pool repairs, and asbestos abatement, will ensure public health risks are minimized due to poor air quality resulting from toxic gases and/or asbestos particles, and proper egress from the swimming area.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$2,646,800	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$2,646,800	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 637**

Title/Description Oxbow Nature Study Area Capital Maintenance - Facility repairs to roof, exterior, interior, electrical, mechanical, and plumbing systems.

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2012-2013

Impact:

Delays in completing facility improvements will invite further deterioration and incur additional costs once repairs are undertaken at a later date.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$144,400	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$144,400	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 638

Title/Description Paradise Park Activity Center Capital Maintenance- Facility repairs to roof, exterior, interior, electrical, mechanical, and plumbing systems and asbestos abatement.

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2012-2013

Impact:

Completing these repairs, including asbestos abatement, will ensure public health risks are minimized due to poor air quality resulting from asbestos particles.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$224,900	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$224,900	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 640**

Title/Description Rosewood Lakes Capital Maintenance- Facility repairs to roof, exterior, interior, electrical, mechanical, and plumbing systems.

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2012-2013

Impact:

Delays in completing facility improvements will invite further deterioration and incur additional costs once repairs are undertaken at a later date.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$149,300	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$149,300	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 641

Title/Description Traner Pool Capital Maintenance Program. – Facility repairs to solar system, exterior, interior, electrical, mechanical, chemical storage, and plumbing systems.

Category: 5 - Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Parks/Rec & Public Works

Ranking 2

Fiscal Year: 2010-2011 to 2012-2013

Impact:

Completing these repairs, including proper chemical storage, and perimeter fencing will ensure public health risks are minimized due to poor air quality resulting from toxic gases and proper egress from the swimming area.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$436,500	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$436,500	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 644**

Title/Description Northeast Community Center Capital Maintenance - Facility repairs to exterior, interior, electrical, mechanical, chemical storage, and plumbing systems.

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2012-2013

Impact:

Completing these repairs, including proper chemical storage, perimeter fencing, and asbestos abatement, will ensure public health risks are minimized due to poor air quality resulting from toxic gases and/or asbestos particles, and proper egress from the swimming area.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$2,277,200	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$2,277,200	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 452**

Title/Description Bathroom Remodels Fire- Remodel bathroom facilities at existing fire stations. To allow privacy of male/female crew members.

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2014-2015

Impact:

Provide reasonable degree of privacy for male and female crew members. Upgrade existing fire stations to a standard consistent with building codes.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$400,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$400,000	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 80**

Title/Description AMTRAK Station Capital Maintenance-Facility repairs to roof, exterior, interior, electrical, plumbing, and ADA access.

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2015-2016

Impact:

Delays in completing facility improvements will invite further deterioration and incur additional costs once repairs are undertaken at a later date.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$1,179,300	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$1,179,300	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 456**

Title/Description Turnout Storage Area All Stations- Build/remodel stations to provide a turnout storage area with outside ventilation, a water source and a drain.

Category: 5 - Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Fire

Ranking: 2

Fiscal Year: 2010-2011 to 2014-2015

Impact:

Turnouts will continue to deteriorate faster and there is a potential safety issue with storing potentially contaminated personal protective equipment in living areas.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$200,000	Project Cost:	\$0
Operating	<u>\$ 0</u>	Operating	<u>\$0</u>
Total Cost	\$200,000	Total Cost	\$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 600**

Title/Description Fire Station Driveway Repairs-Multi-year program to repair/maintane driveways at all fire stations.

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2014-2015

Impact:

If the project is not funded, fire station driveways will continue to deteriorate and lead to safety concerns.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$250,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$250,000	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 727**

Title/Description Exercise Room Remodels-Remodel/retrofit fire station exercise rooms at various fire stations.

Category: 5 - Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Fire

Ranking: 2

Fiscal Year: 2010-2011 to 2013-14

Impact:

Currently, fire stations do not have adequate/appropriate areas for exercise equipment. Some stations have exercise equipment located next to the apparatus bay, which could lead to possible exhaust in the air while trying to exercise. It is important for the performance of their job that fire personnel exercise so that they can perform the duties of their job. Some stations have no exercise facilities at all, therefore, personnel have to go off-site to exercise.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$150,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$150,000	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 731**

Title/Description Kitchen Remodels-Kitchen renovations to include installation/replacement of dishwashers, kitchen floors, ovens, chairs, cabinets, washers/dryers, sinks, etc.

Category: 5 - Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Fire

Ranking: 2

Fiscal Year: 2010-2011 to 2013-2014

Impact:

Fire personnel are constantly exposed to various bodily fluid contaminants on medical and fire calls on a daily basis. The risk of spreading diseases to fellow firefighters and family members is greatly reduced if the fire stations have laundry facilities for cleaning contaminated clothing and high temperature dishwashers for cleaning eating utensils after group meals. Also, joint use facilities in the fire stations like kitchens and bathrooms need to be upgraded so that worn out floors, counters, and cabinets can be effectively cleaned and disinfected and will not harbor germs.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$151,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$150,000	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 70

Title/Description Men’s & Family Drop-In Shelters Capital Maintenance-Facility repairs to roof, exterior, interior, electrical, mechanical, and plumbing systems.

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2024-2025

Impact:

Delays in completing facility improvements will invite further deterioration and incur additional costs once repairs are undertaken at a later date.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$413,700	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$413,700	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 251**

Title/Description Annual Pathway Asphalt/Safety - Seal asphalt pathways, bike trails, parking lots, etc.

Category: 5 - Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Parks/Rec

Ranking: 2

Fiscal Year: 2010-2011 to 2028-2029

Impact:

If a quality preventative maintenance program is not started, it will cost an estimated \$800,000 plus to replace existing facilities.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$1,900,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$1,900,000	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 308**

Title/Description Park Maintenance Projects – Annual program to repair/replace playground equipment, ground cover, etc. in various City park facilities.

Category: 5 - Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Parks/Rec

Ranking: 2

Fiscal Year: 2010-2011 to 2028-2029

Impact:

If funds are not allocated to repair/replace playground equipment, ground cover, etc.; in various City park facilities, there will be no playgrounds for children to play on due to health/safety issues.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$950,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$950,000	Total Cost	<hr/> \$0

Notes-(1) It is intended to continue funding this project until completed.

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 320**

Title/Description Parking Lots - Annual program to rehabilitate/reconstruct various parking lots at city facilities.

Category: 5 - Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011 to 2028-2029

Impact:

If an ongoing maintenance program is not started, parking lots at city facilities will continue to deteriorate.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$9,120,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$9,600,000	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 178**

Title/Description National Bowling Stadium – Replace Public Address System

Category: 5 - Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Bowling Stadium Staff

Ranking: 2

Fiscal Year: 2010-2011

Impact:

The sound quality of the current original system has deteriorated to the point that announcements and other informational broadcasts are garbled and unintelligible. The transmission of information via the public address system is a key component of tournament play.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$100,000	Project Cost:	\$0
Operating	<u>\$ 0</u>	Operating	<u>\$0</u>
Total Cost	\$100,000	Total Cost	\$0

NOTES-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 179**

Title/Description Southside Center – Renovate Auditorium stage, flooring and equipment.

Category: 5 - Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Parks and Recreation

Ranking: 3

Fiscal Year: 2011-2012

Impact:

Auditorium cannot be fully utilized until the stage, flooring and equipment are renovated to meet the public's need.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$300,000	Project Cost:	\$0
Operating	<u>\$ 0</u>	Operating	<u>\$0</u>
Total Cost	\$300,000	Total Cost	\$0

NOTES-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 143

Title/Description Plumas Gym-Reconfigure entry offices and restroom at Plumas Gym facility.

Category: 5-Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Parks & Recreation

Ranking: 3

Fiscal Year: 2011-2012

Impact:

Is not properly configured to use as a community building

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$583,200	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$583,200	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 144**

Title/Description Southside Center Landscaping & Site Improvments- Renovate existing landscaping and expand site improvements around entire Southside Center facility.

Category: 5-Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Parks, Recreation & Community Services

Ranking: 3

Fiscal Year: 2011-2012

Impact:

Building is full service center for PRCS department and must be improved for recognition to community as City of Reno facility.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$81,600	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	<hr/> \$81,600	Total Cost	<hr/> \$ 0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Summary	Project #: 576
----------------	-----------------------

Title/Description Southside Center- Replace windows on west side of Southside Center on first floor.

Category: 5-Capital Improvement Maintenance Program for Facilites/Buildings

Requested by: Public Works

Ranking: 3

Fiscal Year: 2011-2012

Impact:

Existing windows are out of date and not energy compliant with rest of first floor.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$93,300	Project Cost:	\$0
Operating	<u>\$ 0</u>	Operating	<u>\$0</u>
Total Cost	\$93,300	Total Cost	\$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 541**

Title/Description NECC- Replace concrete entry to Northeast Community Center.

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Parks, Recreation & Community Service

Ranking: 3

Fiscal Year: 2011-2012

Impact:

Concrete is beginning to deteriorate.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$63,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$63,000	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 444

Title/Description Sky Tavern Wastewater System- Replace existing septic system with municipal sewer service.

Category: 5 - Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Parks/Rec

Ranking 6

Fiscal Year: 2015-2016

Impact:

Improvements will help market the facility as a year round facility/

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$367,300	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$367,300	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 57**

Title/Description Fire Station #1 Temporary Structures Capital Maintenance- Facility repairs to roof, exterior, interior, electrical, mechanical, and plumbing systems.

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 6

Fiscal Year: 2014-2015 to 2023-2024

Impact:

Although the temporary facilities purchased to replace the existing Fire Station No. 1 will be considered new, it is critical to begin planning for long term requirements to ensure the building is properly maintained. Maintenance includes general roof, electrical, mechanical, plumbing, and envelope repairs.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$371,300	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$371,300	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 68

Title/Description Fire Station #11-Capital Maintenance-Facility repairs to roof, exterior, interior, electrical, mechanical, and plumbing systems.

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 6

Fiscal Year: 2014-2015 to 2028-2029

Impact:

Delays in completing facility improvements will invite further deterioration and incur additional costs once repairs are undertaken at a later date.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$90,100	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$90,100	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 81**

Title/Description Foster Drive Child Care and Activity Centers Capital Maintenance-Facility repairs to roof, exterior, interior, electrical, mechanical, chemical storage, and plumbing systems.

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Public Works

Ranking: 6

Fiscal Year: 2014-2015 to 2023-2024

Impact:

Delays in completing facility improvements will invite further deterioration and incur additional costs once repairs are undertaken at a later date.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$250,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$250,000	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 146**

Title/Description Idlewild – Replaster Outdoor Pools

Category: 5-Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Parks & Recreation

Ranking: 7

Fiscal Year: 2019-2020

Impact:

Replaster pools to meet WCDH requirements.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$647,700	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$647,700	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 516

Title/Description Horseman's- Replace dumpster enclosure and possibly relocate.

Category: 5 – Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Parks, Recreation & Community Service

Ranking: 7

Fiscal Year: 2022-2023

Impact:

Dumpster is located at front of rental facility and is not in an enclosure.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$82,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$82,000	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 183**

Title/Description Fire Station #21 Capital Maintenance - Facility Repairs to roof, exterior, interior, electrical, mechanical, and plumbing systems

Category: 5 – Capital Maintenance

Requested by: Public Works

Ranking: 7

Fiscal Year: 2019-2020

Impact:

Completing these repairs, including prohibiting moisture from entering the building by re-roofing and resealing windows/doors, will ensure public health risks are minimized due to poor air quality resulting from mold. Delays in completing facility improvements will invite further deterioration and incur additional costs once repairs are undertaken.

Cost/Funding:

Funding Source: City Capital Projects Fund

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$48,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	\$48,000	Total Cost	\$0

NOTES-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 248**

Title/Description Sky Tavern-Kitchen Remodel - Renovate and bring kitchen at Sky Tavern up to code and purchase new appliances to increase the use of the facility.

Category: 5 - Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Parks/Rec

Ranking: 8

Fiscal Year: 2024-2025

Impact:

The kitchen is not up to code. It is anticipated that the Washoe County District Health Department at some point will not allow food to be cooked/served from this kitchen.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$650,300	Project Cost:	\$0
Operating	\$ <u>0</u>	Operating	<u>\$0</u>
Total Cost	\$650,300	Total Cost	\$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 182**

Title/Description Northeast Community Center – Replace dumpster enclosures

Category: 5 - Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Parks and Recreation

Ranking: 8

Fiscal Year: 2024-2025

Impact:

Maintain structure in compliance with relevant health codes.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$57,000	Project Cost:	\$0
Operating	<u>\$ 0</u>	Operating	<u>\$0</u>
Total Cost	\$57,000	Total Cost	\$0

NOTES-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 248**

Title/Description Paradise Center – Replace dumpster enclosures

Category: 5 - Capital Improvement Maintenance Program for Facilities/Buildings

Requested by: Parks and Recreation

Ranking: 8

Fiscal Year: 2024-2025

Impact:

Maintain structure in compliance with relevant health codes.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$57,000	Project Cost:	\$0
Operating	<u>\$ 0</u>	Operating	<u>\$0</u>
Total Cost	\$57,000	Total Cost	\$0

NOTES-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 197**

Title/Description Fire Vehicles/Equipment Replacement - Replacement of Fire vehicles per replacement schedule.

Category: 6 - Major Equipment/Computer Purchases (Hardware and Software/Miscellaneous)

Requested by: Fire

Ranking: 1

Fiscal Year: 2009-2010 to 2028-2029

Impact:

If vehicles are not replaced, in accordance with the replacement schedule established by the Fire Department and approved by City Council, the operating costs to maintain the vehicles will increase and the downtime of vehicles will increase.

Cost/Funding:

Funding Source: Special Ad Valorem

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$19,762,000	Project Cost:	\$1,000,000
Operating	\$ 0	Operating	\$0
Total Cost	<u>\$19,762,000</u>	Total Cost	<u>\$1,000,000</u>

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 645**

Title/Description City Vehicle Replacement - Annual replacement of City fleet vehicles per replacement schedule

Category: 6 - Major Equipment/Computer Purchases (Hardware and Software/Miscellaneous)

Requested by: Public Works

Ranking: 1

Fiscal Year: 2009-2010 to 2028-2029

Impact:

If vehicles are not replaced, as recommended by the Council adopted replacement schedule, the operating costs to maintain the vehicles will increase and the downtime of vehicles will increase.

Cost/Funding:

Funding Source: Motor Vehicle Fund

Cost:		Funding Decision:	(Amt. Funded FY 09/10)
Project Cost:	\$65,288,700	Project Cost:	\$600,000
Operating	\$ 0	Operating	\$0
Total Cost	<u>\$65,288,700</u>	Total Cost	<u>\$600,000</u>

Notes-(1) This is an annual program and funding will continue every year, amounts will vary depending on the vehicles being replaced

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 646**

Title/Description Art in Public Places- Per City ordinance funds must be set aside each year as part of the Capital Improvement Program for art in public places.

Category: 6 - Major Equipment/Computer Purchases (Hardware and Software/Miscellaneous)

Requested by: CIP Committee

Ranking: 1

Fiscal Year: 2009-2010 to 2028-2029

Impact:

If funds are not set aside the City ordinance requirements won't be met.

Cost/Funding:

Funding Source: Special Ad Valorem Capital Tax/Room Tax Funds

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$2,000,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$2,000,000	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 110**

Title/Description RETRAC – Urban Search & Rescue Equipment/Training- Urban Search and Rescue Team Rescue (USAR) Team training and equipment needed to respond to structural collapse incidents at locations such as RETRAC

Category: 6 - Major Equipment/Computer Purchases (Hardware and Software/Miscellaneous)

Requested by: Fire

Ranking: 2

Fiscal Year: 2010-2011

Impact:

Won't be able to respond to incidents in the RETRAC trench.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$393,465	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	<hr/> \$393,465	Total Cost	<hr/> \$ 0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 139

Title/Description Parking Meter Upgrade Replacing existing meters with new card-slot meters will significantly reduce the coin used for parking while increasing the accuracy in tracking the amount of money spent on parking at individual and group locations. This will also enhance the City's ability to audit and track monies spent for parking.

Category: 6 – Major Equipment/Computer Purchases

Requested by: Public Works

Ranking: 2

Fiscal Year: 2010-2011

Impact:

If not funded, meters will continue to deteriorate.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$300,500	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$300,500	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 527**

Title/Description: Dispatch Center Furniture- To replace/reconfigure the floor, the expenses per 24/7- 365 position will range between 10,800 - 13,900 (standard market cost) per position or \$250,200. (18 positions)

Category: 6 - Major Equipment/Computer Purchases (Hardware and Software/Miscellaneous)

Requested by: Technology

Ranking: 2

Fiscal Year: 2010-2011

Impact:

Furniture will continue to fail and disability claims may arise from bad ergonomic positioning of dispatchers.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$294,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$294,000	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 108**

Title/Description AVL for Police –Purchase Auto Vehicle Location System

Category: 6 - Major Equipment/Computer Purchases (Hardware and Software/Miscellaneous)

Requested by: Communications & Technology

Ranking: 2

Fiscal Year: 2010-2011 to 2011-2012

Impact:

Reno PD and Dispatch would have the ability to know the exact location of a vehicle at a moments notice. This technology would help coordinate the dispatch of police vehicles to speed up response times. Officer safety could be monitored. This project would help reduce workload on the public safety dispatchers.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$375,000	Project Cost:	\$ 0
Operating	\$ 50,000	Operating	\$ 0
Total Cost	<hr/> \$425,000	Total Cost	<hr/> \$ 0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 138**

Title/Description Rosewood Lakes – Equipment Rental/Replacement

Category: 6 Major Equipment/Computer Purchases (Hardware and Software/Miscellaneous)

Requested by: Parks & Recreation

Ranking: 2

Fiscal Year: 2010-2011 to 2014-2015

Impact:

Rental or Replacement of outdated Maintenance equipment for Maintenance Operations.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$292,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$292,000	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 428

Title/Description Licensed Microwave Radio at Remote Facility- The project would result in the development of a licensed point-to-point radio network to support the council approved citizen service centers.

Category: 6 - Major Equipment/Computer Purchases (Hardware and Software/Miscellaneous)

Requested by: Technology

Ranking: 2

Fiscal Year: 2010-2011 to 2014-2015

Impact:

The approval of the remote citizen service center concept, staff recommends development of the licensed radio network that will be need to provide data and voice connectivity between these facilities.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u>	(Amt. Funded FY 09/10)
Project Cost:	\$325,600	Project Cost:	\$0
Operating	\$1,590,000	Operating	\$0
Total Cost	<hr/> \$1,915,600	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 109**

Title/Description Downtown Video Cameras-Place cameras in various downtown locations.

Category: 6 - Major Equipment/Computer Purchases (Hardware and Software/Miscellaneous)

Requested by: Communications & Technology

Ranking: 2

Fiscal Year: 2010-2011 to 2019-2020

Impact:

Reno police and other departments have brought audio/video demands and concerns to help monitor downtown activities to increase safety to the public and officers.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$613,800	Project Cost:	\$ 0
Operating	\$ 0	Operating	\$ 0
Total Cost	<hr/> \$613,800	Total Cost	<hr/> \$ 0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary

Project #: 140

Title/Description Dispatch Center Technology Upgrades-This project will be used to keep the City's dispatch operations current in technology and increase efficiency. Project will be used to slow employee turnover and improve staffing.

Category: 6-Major Equipment/Computer Purchases

Requested by: Communications and Technology

Ranking: 2

Fiscal Year: 2010-2011 to 2019-2020

Impact:

To ensure the dispatch operations continues it's high level of service to the community staff is requesting CIP funding to keep the technology current and the staffing at maximum levels. Monitors would be replaced with touch screens, Radio consoles will be replaced as the dispatch furniture is upgraded, as well as up grade memory for each CPU.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$1,185,000	Project Cost:	\$0
Operating	<u>\$ 0</u>	Operating	<u>\$0</u>
Total Cost	\$1,185,000	Total Cost	\$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 184**

Title/Description T-1 Replacements with Wireless Links

Category: 6-Major Equipment/Computer Purchases

Requested by: Communications and Technology

Ranking: 2

Fiscal Year: 2010-2011 to 2011-2012

Impact:

Install wireless network links to all city-owned fire stations. This wireless link would replact T-1 lines which are currently used to communicate to the fire stations. The wireless links would provide added band-width. If not funded, the City will continue to utilize leased T-1 lines.

Cost/Funding:

Funding Source:

<u>Cost:</u>		<u>Funding Decision:</u> (Amt. Funded FY 09/10)	
Project Cost:	\$240,000	Project Cost:	\$0
Operating	\$ <u>26,000</u>	Operating	<u>\$0</u>
Total Cost	\$266,000	Total Cost	\$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #740**

Title/Description Street Beautification Project (Including Art)-Fund for Council/RDA Priority project to beautify downtown streets.

Category: 7-Downtown Projects

Requested by: Redevelopment

Ranking: 2

Fiscal Year: 2010-2011 to 2018-2019

Impact:

Fund for Council/RDA Priority project to beautify downtown streets.

Cost/Funding:

Funding Source: Various

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$8,000,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$8,000,000	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 340**

Title/Description Downtown Lighting Improvements - Continue program to improve downtown lighting.

Category: 7 - Downtown Projects

Requested by: Public Works

Ranking: 2

Fiscal Year: 2011-2012 to 2012-2013

Impact:

Increased lighting to improve safety for pedestrians and vehicle traffic in downtown area. If not done parts of downtown will still be dark and potentially dangerous.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$1,500,000	Project Cost:	\$0
Operating	\$1,140,000	Operating	\$0
Total Cost	<u>\$2,640,000</u>	Total Cost	<u>\$0</u>

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 738**

Title/Description River Bridge Lighting-Holiday lighting for bridges

Category: 7-Downtown Projects

Requested by: Parks & Recreation

Ranking: 2

Fiscal Year: 2010-2011 to 2012-2013

Impact:

The existing displays are failing and non-functional

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$300,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$300,000	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 159**

Title/Description Downtown Paver Replacement - remove old quartzite tile pavers and install stamped concrete at critical failure areas including driveway aprons, sidewalk crosswalks, and street corners. The old tile pavers tend to break apart, and in addition to a maintenance burden, pose a liability for trip and fall accidents.

Category: 7 - Downtown Projects
Requested by: Public Works
Ranking: 2
Fiscal Year: 2010-2011 to 2018-2019

Impact:

If not done the areas will continue to deteriorate and the liability for trip and fall accidents will increase.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$2,500,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$2,500,000	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 265**

Title/Description Economic Development- CDBG funds set aside to provide loans and/or grants to improve economy downtown, by attracting businesses into the commercial spaces of the theater, parking garage, etc..

Category: 7 - Downtown Projects

Requested by: Community Development

Ranking: 2

Fiscal Year: 2010-2011 to 2028-2029

Impact:

If funds are not set aside improving the economy downtown will require finding funds elsewhere.

Cost/Funding:

Funding Source: CDBG Block Grant Funds

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$3,800,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<hr/> \$3,800,000	Total Cost	<hr/> \$0

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Project Summary **Project #: 135**

Title/Description Mid-Size Theater-build mid-size theater downtown.

Category: 7-Downtwon Projects

Requested by: Parks & Recreation

Ranking: 8

Fiscal Year: 2028-2029

Impact:

Theater likely operated by non-profits or other agencies and is needed to meet the performances identified in the Cultural Arts Plan.

Cost/Funding:

Funding Source:

Cost:		Funding Decision: (Amt. Funded FY 09/10)	
Project Cost:	\$20,000,000	Project Cost:	\$0
Operating	\$ 0	Operating	\$0
Total Cost	<u>\$20,000,000</u>	Total Cost	<u>\$0</u>

Notes-

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Appendix A is a summary of the CIP Committee's Approved Projects by funding source

FUNDING SOURCE	PROJECT	PROJECT NUMBER	PAGE #	AMOUNT APPROVED 09/10	TOTAL BY SOURCE
GENERAL FUND					
	Arterial/Collector Major Rehab	90	132	9,900,000	
	Fire Vehicle/Equipment Replacement	197	226	<u>1,000,000</u>	
					10,900,000
SPECIAL AD VALOREM CAPITAL TAX					
	Annual Sidewalk	85	135	50,000	
	ADA Improvements	392	106	50,000	
	Traffic Calming-Speed Humps	93	136	14,000	
	Neighborhood Street Lights, Guardrails	420	140	20,000	
	Essential Maintenance for City Buildings	403	158	400,000	
	Parks/Recreation Projects	586	159	330,000	
	Annual Playground Safety Surface	585	169	50,000	
	Install Sand/Oil Filters at Fire Stations	177	164	15,000	
	School Lights – Replacement	83	134	<u>25,000</u>	
					1,074,000
STREET FUND					
	Concrete Improvements RTC	120	137	50,000	
	Traffic Calming-Speed Humps	93	136	50,000	
	Signal Conduit Replacement	464	139	100,000	
	Residential Street Repair	89	133	<u>6,400,000</u>	
					6,600,000
COMMUNITY DEVELOPMENT BLOCK GRANT					
	Pedestrian Ramps	121	138	50,000	
	Neighborhood Improvements	N/A	241	<u>200,000</u>	
					250,000
SEWER FEES					
	Wastewater Plant/Disposal/Reuse	112	148	18,021,000	
	Collection Systems	357	150	26,841,000	
	Flood/Drainage Projects	145	159	<u>2,740,000</u>	
					47,602,000
FLEET FUND					
	City Vehicle Replacement	645	246	<u>600,000</u>	
					600,000
PARK DISTRICT					
	Keystone/Van Ness Trailhead and Park	173	97	<u>410,000</u>	
					410,000
ROOM TAX-COUNCIL					
	Art in Public Places	646	228	<u>50,000</u>	
					50,000

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Appendix B is a list of projects submitted by the Neighborhood Advisory Boards. This list includes a description, status, ranking, and page number for each project.

Project	Status	Page Number
<u>Wildlife View Point</u> Construct a modest wildlife viewing in an acre parcel at the south side of Mira Loma.	On CIP list, rank-5th	Page 72
<u>Raleigh Heights Park Restroom</u> Build new restroom facility.	On CIP list, rank-3 rd	Page 69
<u>Harvard/Villanova Traffic Calming</u> Install traffic calming devices at Harvard/Villanova.	Already on CIP, funded each year, traffic calming completed as warrants are met.	Page 177
<u>Stead Storm Drain Improvements</u> Construct various storm drain improvements in Stead.	Project is ongoing and will take 10 years to finish.	N/A
<u>Gateway Beautification-Plumb Lane</u> Beautify gateway on Plumb.	On CIP list, rank-4th	Page 178
<u>Sidewalks, West University</u> Install sidewalks on College Drive	On CIP list, rank-5 th	Page 179
<u>Park Lighting</u> Install 1-3 high density lights in each park to discourage vandalism	On CIP list, rank-8 th	Page 97

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Appendix C is a list of projects anticipated to be done by Parks, Recreation and Community Service with the \$350,000 allocated to them each year.

Project	Year Planned	Location	Amount
Project List for FY 2009/2010			
Repair tennis courts (2 courts)	2009/2010	Crystal Lake	\$ 15,000
Repair tennis courts (4 courts)	2009/2010	Mira Loma	\$ 35,000
Demolish old restroom building	2009/2010	Whitaker	\$ 20,000
Renovate Irrigation and Turf	2009/2010	Grace Warner ES	\$ 80,000
Replace Tennis courts with PTC (2 courts)	2009/2010	Pine M.S.	\$ 100,000
Repair basketball courts (2 full crts)	2009/2010	Barbara Bennett	\$ 60,000
Demolish old restroom building	2009/2010	Paradise	\$ 20,000
TOTAL 2009/2010			\$ 330,000*
Project List for FY 2010/2011			
Resurface tennis courts (2 crts) & BB (1 full ct)	2010/2011	Huffaker	\$ 55,000
Resurface tennis courts (2 crts)	2010/2011	Manzanita	\$ 15,000
Resurface basketball court (2 full courts)	2010/2011	Miguel Ribera	\$ 45,000
Replace tennis courts with PTC (2 courts)	2010/2011	O'Brien M.S.	\$ 100,000
Replace playground surface	2010/2011	Crissie Caughlin	\$ 50,000
Replace playground equip & surface (2.5)	2010/2011	Pat Baker	\$ 85,000
TOTAL 2010/2011			\$ 350,000
Project List for FY 2011/2012			
Replace pathway & repair lighting	2011/2012	Mira Loma	\$ 250,000
Replace playground and surface (2-12)	2011/2012	Plumas	\$ 100,000
TOTAL 2010/2011			\$ 350,000
Project List for FY 2012/2013			
Replace picnic shelter & plaza	2012/2013	Pat Baker	\$ 75,000
Replace playground equip & surface (2.5)	2012/2013	Canyon Creek	\$ 90,000
Upgrade irrigation system	2012/2013	Hilltop	\$ 125,000
Rehab Huffaker Mtn Trail	2012/2013	Huffaker	\$ 30,000
Renovate ball fields (2)	2012/2013	Hill Top	\$ 30,000
TOTAL 2012/2013			\$ 350,000
Project List for FY 2013/2014			
Replace par course	2013/2014	Huffaker	\$ 20,000
Renovate seating areas	2013/2014	Governors Bowl	\$ 50,000
Replace tennis courts with PTC (2 crts)	2013/2014	Crystal Lake	\$ 180,000
Replace tennis courts with PTC (2 crts)	2013/2014	Pine MS	\$ 100,000
TOTAL 2013/2014			\$ 350,000
Project List for FY 2014/2019			
Replace playground equip and surface	2014/2019	Dorothy McAlinden	\$ 180,000
Replace tennis courts with PTC (2 cts)	2014/2019	Huffaker	\$ 180,000
Renovate irrigation system	2014/2019	Newlands	\$ 75,000

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Renovate irrigation system; replace turf	2014/2019	Manzanita	\$ 175,000
Replace basketball courts (1 half ct)	2014/2019	Comstock	\$ 30,000
Replace picnic shelter	2014/2019	Crissie Caughlin	\$ 55,000
Renovate Irrigation system (soccer field)	2014/2019	Swope M.S.	\$ 50,000
Replace 5-12 playgroung surface	2014/2019	Canyon Creek	\$ 110,000
Replace tennis courts	2014/2019	Dick Taylor	\$ 180,000
Repair/replace sidewalks	2014/2019	Dick Taylor	\$ 35,000
Renovate irrigatin system (Babe Ruth Field)	2014/2019	Jack Tighe	\$ 100,000
Replace tennis courts with PTC (2 cts)	2014/2019	Huffaker	\$ 180,000
Replace restroom (double)	2014/2019	Huffaker	\$ 165,000
Replace restroom by shelter (double)	2014/2019	Idlewild	\$ 160,000
Replace playground & surface (near pool)	2014/2019	Idlewild	\$ 300,000
Replace basketball court (1 full crt)	2014/2019	Crystal lake	\$ 35,000
Replace horseshoe pits	2014/2019	Crystal Lake	\$ 15,000
Replace par course	2014/2019	Crystal Lake	\$ 15,000
Replace ball field fencing	2014/2019	Dick Taylor	\$ 45,000
Replace main playground equip & surface	2014/2019	Dick Taylor	\$ 300,000
Replace picnic shelter	2014/2019	Dick Taylor	\$ 100,000
Replace north playground	2014/2019	Dick Taylor	\$ 50,000
Replace horseshoe pits (26)	2014/2019	Evans	\$ 50,000
Repair landscaping on slopes	2014/2019	Fisherman 1 & 2	\$ 25,000
Replace picnic shelter (wood)	2014/2019	Hilltop	\$ 50,000
Replace picnic shelter & surface	2014/2019	Huffaker	\$ 80,000
Replace water play features and surface	2014/2019	Idlewild	\$ 25,0000
Replace restroom by Playland (double)	2014/2019	Idlewild	\$ 200,000
Replace picnic shelter	2014/2019	Ivan Sack	\$ 45,000
Replace restroom (double)	2014/2019	Manzanita	\$ 160,000
Replace picnic shelter	2014/2019	Manzanita	\$ 100,000
Replace playground equip & surface	2014/2019	Miguel Ribera	\$ 300,000
Replace tennis courts with PTC (2 crts)	2014/2019	Mira Loma	\$ 180,000
Replace tennis courts with PTC; rep. fence	2014/2019	Mira Loma	\$ 250,000
Remove field backstops and dugouts	2014/2019	Mira Loma	\$ 125,000
Replace playground equip & surface	2014/2019	Northgate	\$ 90,000
Replace tennis courts with PTC	2014/2019	O'Brien M.S.	\$ 100,000
Replace water spray features & surface	2014/2019	Panther Valley	\$ 50,000
Replace skate park features	2014/2019	Panther Valley	\$ 25,000
Turf and irrigation repairs	2014/2019	Pat Baker	\$ 35,000
Replace restroom	2014/2019	Raleigh Heights	\$ 125,000
Repair & widen pathway–Washington to Booth	2014/2019	Riverside Drive	\$ 75,000
Replace water spray pad	2014/2019	Silver Lake	\$ 35,000
Replace playground equip & surface	2014/2019	Sky Country	\$ 145,000
Replace picnic shelter	2014/2019	Sterling Village	\$ 50,000
Replace playground equip & surface	2014/2019	Sterling Village	\$ 65,000
Replace par course	2014/2019	Summit Ridge	\$ 25,000
Replace basketball courts (2 half courts)	2014/2019	Summit Ridge	\$ 35,000
Replace playground NE corner	2014/2019	Teglia's Paradise	\$ 70,000
Replace basketball courts (3 half crts)	2014/2019	Valleywood	\$ 25,000
Replace playground surface	2014/2019	Virginia Lake	\$ 100,000
Replace restroom (eastside) (double)	2014/2019	Virginia Lake	\$ 180,000

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Replace playground equip & surface	2014/2019	Whitaker	\$ 110,000
Resurface Tennis Courts (2 crts)	2014/2019	Wilkinson	\$ 100,000
Replace playground equip & surface	2014/2019	Wilkinson	\$ 110,000
Replace water spray pad	2014/2019	Yori	\$ 35,000
Replace playground equip & surface	2014/2019	Yori	\$ 110,000
Total 2014/2019			\$4,775,000
Project List for FY 2019/2024			
Replace tennis courts with PTC (2 crts)	2019/2024	Barbara Bennett	\$ 150,000
Replace par course	2019/2024	Canyon Creek	\$ 15,000
Replace basketball court	2019/2024	Canyon Creek	\$ 25,000
Repair concrete around shelter	2019/2024	Dorothy McAlinden	\$ 25,000
Replace Tennis Courts with PTC (2 crts)	2024/2029	Clayton M.S.	\$ 180,000
Replace playground equip & surface	2019/2024	Comstock	\$ 110,000
Replace playground equip & surface	2024/2029	Crissie Caughlin	\$ 110,000
Replace playground equip & surface	2019/2024	Crystal Lake	\$ 125,000
Replace perimeter fencing	2019/2024	Governors Bowl	\$ 100,000
Replace playground equip and surface	2019/2024	Hilltop	\$ 110,000
Replace playground equip & surface (2-5)	2019/2024	Huffaker	\$ 65,000
Replace playground equip and surface (5-12)	2019/2024	Huffaker	\$ 110,000
Replace picnic shelter	2019/2024	John Champion	\$ 65,000
Replace playground equip & surface	2019/2024	Lake	\$ 90,000
Replace playground and surface	2019/2024	Las Brisas	\$ 110,000
Replace playground equip & surface	2019/2024	Liston	\$ 90,000
Replace playground equip and surface	2019/2024	Manzanita	\$ 110,000
Replace par course	2019/2024	Manzanita	\$ 25,000
Replace basketball court (1 full crt)	2019/2024	Manzanita	\$ 30,000
Replace playground equip & structure	2019/2024	Mary Gojak	\$ 110,000
Replace playground surface	2019/2024	Melody Lane	\$ 145,000
Replace par course	2019/2024	Mira Loma	\$ 35,000
Replace playground equip & surface	2019/2024	Moana	\$ 150,000
Replace playground equip & surface	2019/2024	Newlands	\$ 65,000
Replace playground equip & surface	2019/2024	Northwest	\$ 90,000
Repair/Replace rock retaining walls	2019/2024	Plumas	\$ 35,000
Replace perimeter fencing	2019/2024	Plumas	\$ 35,000
Replace playground equip & surface	2019/2024	Rainbow Ridge	\$ 110,000
Replace playground equip & surface	2019/2024	Raleigh Heights	\$ 110,000
Replace asphalt behind dugouts/under blchrs	2019/2024	RSC	\$ 30,000
Replace basketball courts (2 full crts)	2019/2024	Robinhood	\$ 50,000
Replace playground equip & surface	2019/2024	Robinhood	\$ 65,000
Replace playground equip & surface	2019/2024	Rotary Centennial	\$ 95,000
Replace basketball court	2019/2024	Rotary Centennial	\$ 25,000
Repair concrete	2019/2024	Sage Street	\$ 25,000
Replace playground equip & surface	2019/2024	Sage Street	\$ 110,000
Replace playground equip & surface	2019/2024	Silver Lake	\$ 200,000
Repari basketball courts (2 full crts)	2019/2024	Silver Lake	\$ 25,000
Rehab landscape	2019/2024	Sky Country	\$ 20,000
Repair/Replace rock retaining walls	2019/2024	Stewart	\$ 25,000
Replace playground equip & surface	2019/2024	Stewart	\$ 65,000

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Replace playground equip & surface	2019/2024	Wheatland	\$ 145,000
Renovate field seating areas and paths	2019/2024	Clayton MS	\$ 125,000
TOTAL 2019/2023			\$ 3,850,000
Project List for FY 2024/2029			
Replace tennis court lights	2024/2029	Barbara Bennett	\$ 150,000
Replace picnic shelters	2024/2029	Canyon Creek	\$ 85,000
Replace playground equip & surface	2024/2029	Center Creek	\$ 110,000
Replace/repair basketball courts (3 half crts)	2024/2029	Center Creek	\$ 50,000
Replace restroom	2024/2029	Comstock	\$ 125,000
Replace north restroom	2024/2029	Dick Taylor	\$ 125,000
Replace restroom	2024/2029	Governors Bowl	\$ 125,000
Replace field lights – Fields 1,2 & 3	2024/2029	Idlewild	\$ 300,000
Replace tennis courts with PTC (2 crts)	2024/2029	Manzanita	\$ 125,000
Replace turf w/low water landscape	2024/2029	Melody Lane	\$ 125,000
Replace picnic shelter and surface	2024/2029	Mira Loma	\$ 125,000
Replace playground equip & surface	2024/2029	Panther Valley	\$ 110,000
Replace basketball courts (3 half crts)	2024/2029	Panther Valley	\$ 55,000
Replace tennis courts with PTC	2024/2029	Pickett	\$ 61,000
Renovate turf	2024/2029	Plumas	\$ 75,000
Replace basketball courts (3 half crts)	2024/2029	Rainbow Ridge	\$ 50,000
Resurface basketball courts, add lights/seats	2024/2029	Pat Baker	\$ 75,000
Replace basketball court (1 full crt)	2024/2029	Raleigh Heights	\$ 30,000
Replace picnic shelter	2024/2029	Raleigh Heights	\$ 65,000
Rehab landscape and irrigation, slopes	2024/2029	RSC	\$ 15,000
Replace basketball court (1 full crt)	2024/2029	Stewart	\$ 35,000
Replace playground equip & surface	2024/2029	Summit Ridge	\$ 220,000
Replace pond bridge	2024/2029	Teglia's Paradise	\$ 60,000
Replace playground shelter & plaza	2024/2029	Teglia's Paradise	\$ 125,000
Replace playground equip & surface	2024/2029	Terrace Sports	\$ 150,000
Replace playground equip & surface	2024/2029	University Ridge	\$ 110,000
Replace basketball courts (3 half crts)	2024/2029	University Ridge	\$ 35,000
Replace field lights	2024/2029	Vaughn M.S.	\$ 150,000
Replace playground equip & surface	2024/2029	Valleywood	\$ 110,000
Replace playground equipment	2024/2029	Virginia Lake	\$ 125,000
Replace tennis courts with PTC (2 crts)	2024/2029	Whitaker	\$ 180,000
Total:			\$ 3,271,000

*Due to economic downturn, this allocation has been reduced to \$330,000 for FY 2009-2010

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Appendix D is the CIP spreadsheet that shows each project and the estimated cost listed by category, year to be completed and ranking.

(Tables begin on next page)

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

CITY OF RENO, NEVADA
 CIP PROJECT REQUESTS FY 09/10 - FY 28/29
 All Costs X \$1000

CATEGORY 1A - RECREATION/GENERAL

NO.	DEPARTMENT	PROJECT	09/10	10/11	11/12	12/13	13/14
43	Bicycle Council	VARIOUS BIKE FACILITIES	0.0	126.4	272.2	146.9	272.2
88	Parks & Recreation	PARADISE PARK - RENOVATE DRIP IRRIGATION	0.0	167.4	0.0	0.0	0.0
123	Parks & Recreation	VIRGINIA LAKE - PARK IMPROVEMENTS (PHASE	0.0	540.0	0.0	0.0	0.0
100	Parks & Recreation	IDLEWILD POOL DECK REPLACEMENT	0.0	432.0	0.0	0.0	0.0
361	Parks & Recreation	RECONSTRUCT RENO TENNIS CENTER	0.0	473.0	337.0	551.8	0.0
443	Parks & Recreation	SKY TAVERN MASTERPLAN	0.0	189.0	0.0	0.0	0.0
493	Parks & Recreation	AUTO MUSEUM & IDLEWILD RECONST TRAIL	0.0	270.0	0.0	0.0	0.0
504	Parks & Recreation	CITY WIDE TRAIL REPAIR/RESURFACING	0.0	270.0	200.0	200.0	200.0
564	Parks & Recreation	ROSEWOOD LAKES MASTER PLAN	0.0	58.3	0.0	0.0	0.0
440	Parks & Recreation	IDLEWILD POND DREDGING-UPPER	0.0	707.4	0.0	0.0	0.0
60	Parks & Recreation	IVAN SACK/DILORETA PATHWAY LIGHTING	0.0	162.0	0.0	0.0	0.0
61	Parks & Recreation	LAKE PARK NEW WATER LINE	0.0	54.0	0.0	0.0	0.0
165	Parks & Recreation	NORTHEAST CENTER-FRONT COUNTER IMPROV	0.0	200.0	0.0	0.0	0.0
172	Parks & Recreation	TERRACE SPORTS COMPLEX EROSION CONTR	0.0	220.0	0.0	0.0	0.0
62	Parks & Recreation	MIRA LOMA RENOVATE FIELDS	0.0	0.0	1,303.8	0.0	0.0
51	Parks & Recreation	ROSEWOOD LAKES CART PATHS	0.0	0.0	583.2	0.0	0.0
91	Parks & Recreation	VIRGINIA LAKE PARK IMPROVEMENTS-NORTH F	0.0	0.0	466.6	0.0	0.0
102	Parks & Recreation	RENO SPORTS COMPLEX-LIGHT REPLACEMENT	0.0	0.0	145.8	0.0	0.0
106	Parks & Recreation	ROSEWOOD LAKES-BUNKER REBABILITATION	0.0	0.0	291.6	0.0	0.0
337	Parks & Recreation	MIGUEL RIBERA SKATE PARK	0.0	0.0	294.0	0.0	0.0
398	NAB	RALEIGH HEIGHTS PARK RESTROOM	0.0	0.0	58.3	0.0	0.0
103	Parks & Recreation	MANZANITA PARK-RENOVATE IRRIGATION SYS	0.0	0.0	221.6	0.0	0.0
497	Parks & Recreation	RENO SPORTS RECONFIGURE WALKWAY	0.0	0.0	597.2	0.0	0.0
512	Parks & Recreation	DICK TAYLOR LIGHTS NORTH SIDE	0.0	0.0	87.5	0.0	0.0
521	Parks & Recreation	LAS BRISAS TENNIS COURTS	0.0	0.0	291.6	0.0	0.0
579	Parks & Recreation	INSTALL PATHWAY LIGHTING IDLEWILD	0.0	0.0	874.5	0.0	0.0
657	Parks & Recreation	ROSEWOOD RENOVATE DRIVING RANGE	0.0	0.0	350.0	0.0	0.0
449	Parks & Recreation	IDLEWILD POND DREDGING-LOWER	0.0	0.0	583.2	0.0	0.0
513	Parks & Recreation	DEVELOP ART STUDIO	0.0	0.0	204.1	0.0	0.0
558	Parks & Recreation	STORAGE RENO SPORTS COMPLEX	0.0	0.0	116.6	0.0	0.0
663	Parks & Recreation	CENTER CREEK PARK RESTROOM	0.0	0.0	210.0	0.0	0.0
667	Parks & Recreation	HORIZON VIEW RESTROOM	0.0	0.0	145.0	0.0	0.0
124	Parks & Recreation	CITY PLAZA-TENANT IMPROVEMENTS	0.0	0.0	1,259.7	0.0	0.0
333	Parks & Recreation	BARB BENNETT RENOVATION	0.0	0.0	806.2	0.0	0.0
565	Parks & Recreation	ROSEWOOD LAKES DREDGE CHANNEL	0.0	0.0	317.4	0.0	0.0
662	Parks & Recreation	MOANA STADIUM-DEMOLISH	0.0	0.0	629.9	0.0	0.0
168	Parks & Recreation	NORTHWEST PARK-RENOVATE IRRIGATION SY	0.0	0.0	300.0	0.0	0.0
101	Parks & Recreation	CITY PLAZA-ICE RINK DASHER BOARD REPLACE	0.0	0.0	0.0	63.0	79.3
94	Parks & Recreation	TERRACE SPORTS COMPLEX-ARTIFICIAL TURF	0.0	0.0	0.0	5,038.0	0.0
95	Parks & Recreation	VIRGINIA LAKE PARK IMPROVEMENTS-PHASE 5	0.0	0.0	0.0	755.8	0.0
238	NAB	WILDLIFE VIEW POINT	0.0	0.0	0.0	340.2	0.0
366	Parks & Recreation	SOCCER FIELDS	0.0	0.0	0.0	7,558.3	0.0
519	Parks & Recreation	JACK TIGHE RECONFIGURE/CONST FIELDS	0.0	0.0	0.0	3,023.3	0.0
659	Parks & Recreation	ROSEWOOD DRIVING RANGE LIGHTS	0.0	0.0	0.0	0.0	367.6
661	Parks & Recreation	LAKE PARK DREDGING	0.0	0.0	0.0	0.0	340.1

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

CITY OF RENO, NEVADA
 CIP PROJECT REQUESTS FY 09/10 - FY 28/29
 All Costs X \$1000

CATEGORY 1A - RECREATION/GENERAL

NO.	DEPARTMENT	PROJECT	2014-19	2019-24	2024-29	FUNDING SOURCE	RANKING
43	Bicycle Council	VARIOUS BIKE FACILITIES	803.1	1,178.4	1,264.9	City Capital Projects	1
88	Parks & Recreation	PARADISE PARK - RENOVATE DRIP IRRIGATION	0.0	0.0	0.0		2
123	Parks & Recreation	VIRGINIA LAKE - PARK IMPROVEMENTS (PHASE	0.0	0.0	0.0		2
100	Parks & Recreation	IDLEWILD POOL DECK REPLACEMENT	0.0	0.0	0.0		2
361	Parks & Recreation	RECONSTRUCT RENO TENNIS CENTER	0.0	0.0	0.0		2
443	Parks & Recreation	SKY TAVERN MASTERPLAN	0.0	0.0	0.0		2
493	Parks & Recreation	AUTO MUSEUM & IDLEWILD RECONST TRAIL	0.0	0.0	0.0		2
504	Parks & Recreation	CITY WIDE TRAIL REPAIR/RESURFACING	1,000.0	1,000.0	1,000.0		2
564	Parks & Recreation	ROSEWOOD LAKES MASTER PLAN	0.0	0.0	0.0		2
440	Parks & Recreation	IDLEWILD POND DREDGING-UPPER	0.0	0.0	0.0		2
60	Parks & Recreation	IVAN SACK/DILORETA PATHWAY LIGHTING	0.0	0.0	0.0		2
61	Parks & Recreation	LAKE PARK NEW WATER LINE	0.0	0.0	0.0		2
165	Parks & Recreation	NORTHEAST CENTER-FRONT COUNTER IMPROV	0.0	0.0	0.0		2
172	Parks & Recreation	TERRACE SPORTS COMPLEX EROSION CONTRC	0.0	0.0	0.0		2
62	Parks & Recreation	MIRA LOMA RENOVATE FIELDS	0.0	0.0	0.0		3
51	Parks & Recreation	ROSEWOOD LAKES CART PATHS	0.0	0.0	0.0		3
91	Parks & Recreation	VIRGINIA LAKE PARK IMPROVEMENTS-NORTH P	0.0	0.0	0.0		3
102	Parks & Recreation	RENO SPORTS COMPLEX-LIGHT REPLACEMENT	0.0	0.0	0.0		3
106	Parks & Recreation	ROSEWOOD LAKES-BUNKER REHABILITATION	0.0	0.0	0.0		3
337	Parks & Recreation	MIGUEL RIBERA SKATE PARK	0.0	0.0	0.0		3
398	NAB	RALEIGH HEIGHTS PARK RESTROOM	0.0	0.0	0.0		3
103	Parks & Recreation	MANZANITA PARK-RENOVATE IRRIGATION SYS	0.0	0.0	0.0		3
497	Parks & Recreation	RENO SPORTS RECONFIGURE WALKWAY	0.0	0.0	0.0		3
512	Parks & Recreation	DICK TAYLOR LIGHTS NORTH SIDE	0.0	0.0	0.0		3
521	Parks & Recreation	LAS BRISAS TENNIS COURTS	0.0	0.0	0.0		3
579	Parks & Recreation	INSTALL PATHWAY LIGHTING IDLEWILD	0.0	0.0	0.0		3
657	Parks & Recreation	ROSEWOOD RENOVATE DRIVING RANGE	0.0	0.0	0.0		3
449	Parks & Recreation	IDLEWILD POND DREDGING-LOWER	0.0	0.0	0.0		3
513	Parks & Recreation	DEVELOP ART STUDIO	0.0	0.0	0.0		3
558	Parks & Recreation	STORAGE RENO SPORTS COMPLEX	0.0	0.0	0.0		3
663	Parks & Recreation	CENTER CREEK PARK RESTROOM	0.0	0.0	0.0		3
667	Parks & Recreation	HORIZON VIEW RESTROOM	0.0	0.0	0.0		3
124	Parks & Recreation	CITY PLAZA-TENANT IMPROVEMENTS	0.0	0.0	0.0		3
333	Parks & Recreation	BARB BENNETT RENOVATION	0.0	0.0	0.0		3
565	Parks & Recreation	ROSEWOOD LAKES DREDGE CHANNEL	0.0	0.0	0.0		3
662	Parks & Recreation	MOANA STADIUM-DEMOLISH	0.0	0.0	0.0		3
168	Parks & Recreation	NORTHWEST PARK-RENOVATE IRRIGATION SY:	0.0	0.0	0.0		3
101	Parks & Recreation	CITY PLAZA-ICE RINK DASHER BOARD REPLACE	108.0	146.9	0.0		4
94	Parks & Recreation	TERRACE SPORTS COMPLEX-ARTIFICIAL TURF	0.0	0.0	0.0		4
95	Parks & Recreation	VIRGINIA LAKE PARK IMPROVEMENTS-PHASE 5	0.0	0.0	0.0		4
238	NAB	WILDLIFE VIEW POINT	0.0	0.0	0.0		4
366	Parks & Recreation	SOCCER FIELDS	0.0	0.0	0.0		4
519	Parks & Recreation	JACK TIGHE RECONFIGURE/CONST FIELDS	0.0	0.0	0.0		4
659	Parks & Recreation	ROSEWOOD DRIVING RANGE LIGHTS	0.0	0.0	0.0		5
661	Parks & Recreation	LAKE PARK DREDGING	0.0	0.0	0.0		5

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

CITY OF RENO, NEVADA
 CIP PROJECT REQUESTS FY 09/10 - FY 28/29
 All Costs X \$1000

CATEGORY 1A - RECREATION/GENERAL

NO.	DEPARTMENT	PROJECT	09/10	10/11	11/12	12/13	13/14
520	Parks & Recreation	LAKE PARK GAZEBO & TABLES	0.0	0.0	0.0	0.0	102.0
700	Parks & Recreation	NORTH RECREATION CENTER	0.0	0.0	0.0	0.0	27,210.0
770	Parks & Recreation	SOUTH AQUATIC CENTER	0.0	0.0	0.0	0.0	24,488.8
365	Parks & Recreation	RIVEREDGE IMPROVEMENTS-FISH & CHAMPION	0.0	0.0	0.0	0.0	340.1
505	Parks & Recreation	TRUCKEE RIVER TRAILS MASTER PLAN	0.0	0.0	0.0	0.0	204.1
588	Parks & Recreation	WINGFIELD AMPHITHEATRE EXPANSION	0.0	0.0	0.0	0.0	272.1
665	Parks & Recreation	RENO TENNIS REPLACE CONCESSION	0.0	0.0	0.0	0.0	340.1
98	Parks & Recreation	NORTHWEST POOL-RENOVATE INSTRUC. POOL	0.0	0.0	0.0	0.0	336.0
125	Parks & Recreation	TERRACE SPORTS COMPLEX RENOVATE TURF	0.0	0.0	0.0	0.0	793.4
167	Parks & Recreation	LAKE PARK - RENOVATE IRRIGATION SYSTEM	0.0	0.0	0.0	0.0	180.0
169	Parks & Recreation	PICKETT PARK-RENOVATE IRRIGATION SYSTEM	0.0	0.0	0.0	0.0	325.0
664	Parks & Recreation	MIRA LOMA RENOVATE TURF	0.0	0.0	0.0	0.0	0.0
92	Parks & Recreation	MOANA POOL - NEW AQUATICS/REC CENTER	0.0	0.0	0.0	0.0	0.0
58	Parks & Recreation	CITY PLAZA CANOPY	0.0	0.0	0.0	0.0	0.0
668	Parks & Recreation	NORTH AQUATIC CENTER	0.0	0.0	0.0	0.0	0.0
213	Parks & Recreation	IDLEWILD PLAYLAND RENOVATION	0.0	0.0	0.0	0.0	0.0
364	Parks & Recreation	RIVEREDGE IMPROVEMENTS-IDLEWILD	0.0	0.0	0.0	0.0	0.0
441	Parks & Recreation	SCHIAPPACASEE PARK VIEWING PLATFORMS	0.0	0.0	0.0	0.0	0.0
442	Parks & Recreation	PICNIC SHELTER RENO SPORTS COMPLEX	0.0	0.0	0.0	0.0	0.0
524	Parks & Recreation	MIRA LOMA PARK IN-LINE SKATING AREA	0.0	0.0	0.0	0.0	0.0
566	Parks & Recreation	ROSEWOOD LAKES RIP RAP IRRIGATION	0.0	0.0	0.0	0.0	0.0
669	Parks & Recreation	TERRACE SPORTS COMPLEX LIGHTS/CONCESS	0.0	0.0	0.0	0.0	0.0
127	Parks & Recreation	NORTHWEST PARK PARKING LOT LIGHTS	0.0	0.0	0.0	0.0	0.0
170	Parks & Recreation	STEWART PARK-RENOVATE IRRIGATION	0.0	0.0	0.0	0.0	0.0
171	Parks & Recreation	RALEIGH HEIGHTS PARK-RENOVATE IRRIGATIO	0.0	0.0	0.0	0.0	0.0
59	Parks & Recreation	CITY PLAZA THEATRICAL EQUIPMENT	0.0	0.0	0.0	0.0	0.0
63	Parks & Recreation	NORTHWEST POOL ADDL STORAGE/MEETING	0.0	0.0	0.0	0.0	0.0
237	Parks & Recreation	HORSEMAN'S RENOVATE FENCE/GATES	0.0	0.0	0.0	0.0	0.0
243	Parks & Recreation	POOL RENOVATION NORTHWEST	0.0	0.0	0.0	0.0	0.0
360	Parks & Recreation	INTERACTIVE WATER PLAY AREA-IDLEWILD	0.0	0.0	0.0	0.0	0.0
570	Parks & Recreation	SKY COUNTRY PARK GAZEBO & TABLES	0.0	0.0	0.0	0.0	0.0
703	Parks & Recreation	SOUTH RECREATION CENTER	0.0	0.0	0.0	0.0	0.0
126	Parks & Recreation	HORSEMAN'S PARK RECONFIGURE PARK	0.0	0.0	0.0	0.0	0.0
99	Parks & Recreation	NORTHEAST CENTER-EXPAND GYMNASIUM	0.0	0.0	0.0	0.0	0.0
244	Parks & Recreation	NECC AQUATIC EXPANSION	0.0	0.0	0.0	0.0	0.0
262	Parks & Recreation	SKY TAVERN AMPHITHEATER	0.0	0.0	0.0	0.0	0.0
702	Parks & Recreation	TRANER POOL-ADD PLAY FEATURES	0.0	0.0	0.0	0.0	0.0
704	Parks & Recreation	CENTRAL RECREATION CENTER	0.0	0.0	0.0	0.0	0.0
705	Parks & Recreation	PICKETT PARK PATHWAY	0.0	0.0	0.0	0.0	0.0
166	Parks & Recreation	SWOPE FIELDS-REPLACE CONCESSION/RESTR	0.0	0.0	0.0	0.0	0.0
TOTAL 1A RECREATION GENERAL			0.0	3,869.5	10,947.0	17,677.3	55,850.8

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

CITY OF RENO, NEVADA
 CIP PROJECT REQUESTS FY 09/10 - FY 28/29
 All Costs X \$1000

CATEGORY 1A - RECREATION/GENERAL

NO.	DEPARTMENT	PROJECT	2014-19	2019-24	2024-29	FUNDING SOURCE	RANKING
520	Parks & Recreation	LAKE PARK GAZEBO & TABLES	0.0	0.0	0.0		5
700	Parks & Recreation	NORTH RECREATION CENTER	0.0	0.0	0.0		5
770	Parks & Recreation	SOUTH AQUATIC CENTER	0.0	0.0	0.0		5
365	Parks & Recreation	RIVEREDGE IMPROVEMENTS-FISH & CHAMPION	0.0	0.0	0.0		5
505	Parks & Recreation	TRUCKEE RIVER TRAILS MASTER PLAN	204.1	0.0	0.0		5
588	Parks & Recreation	WINGFIELD AMPHITHEATRE EXPANSION	0.0	0.0	0.0		5
665	Parks & Recreation	RENO TENNIS REPLACE CONCESSION	0.0	0.0	0.0		5
98	Parks & Recreation	NORTHWEST POOL-RENOVATE INSTRUC. POOL	0.0	0.0	0.0		5
125	Parks & Recreation	TERRACE SPORTS COMPLEX RENOVATE TURF	0.0	0.0	793.4		5
167	Parks & Recreation	LAKE PARK - RENOVATE IRRIGATION SYSTEM	0.0	0.0	0.0		5
169	Parks & Recreation	PICKETT PARK-RENOVATE IRRIGATION SYSTEM	0.0	0.0	0.0		5
664	Parks & Recreation	MIRA LOMA RENOVATE TURF	555.4	0.0	555.4		6
92	Parks & Recreation	MOANA POOL - NEW AQUATICS/REC CENTER	44,080.0	0.0	0.0		6
58	Parks & Recreation	CITY PLAZA CANOPY	6,347.5	0.0	0.0		6
668	Parks & Recreation	NORTH AQUATIC CENTER	26,448.0	0.0	0.0		6
213	Parks & Recreation	IDLEWILD PLAYLAND RENOVATION	158.7	0.0	0.0		6
364	Parks & Recreation	RIVEREDGE IMPROVEMENTS-IDLEWILD	1,110.8	0.0	0.0		6
441	Parks & Recreation	SCHIAPPACASEE PARK VIEWING PLATFORMS	238.0	0.0	0.0		6
442	Parks & Recreation	PICNIC SHELTER RENO SPORTS COMPLEX	119.0	0.0	0.0		6
524	Parks & Recreation	MIRA LOMA PARK IN-LINE SKATING AREA	238.0	0.0	0.0		6
566	Parks & Recreation	ROSEWOOD LAKES RIP RAP IRRIGATION	466.2	0.0	0.0		6
669	Parks & Recreation	TERRACE SPORTS COMPLEX LIGHTS/CONCESS	1,102.0	0.0	0.0		6
127	Parks & Recreation	NORTHWEST PARK PARKING LOT LIGHTS	102.1	0.0	0.0		6
170	Parks & Recreation	STEWART PARK-RENOVATE IRRIGATION	400.0	0.0	0.0		6
171	Parks & Recreation	RALEIGH HEIGHTS PARK-RENOVATE IRRIGATIO	400.0	0.0	0.0		6
59	Parks & Recreation	CITY PLAZA THEATRICAL EQUIPMENT	864.0	0.0	0.0		6
63	Parks & Recreation	NORTHWEST POOL ADDL STORAGE/MEETING	0.0	214.2	0.0		7
237	Parks & Recreation	HORSEMAN'S RENOVATE FENCE/GATES	0.0	755.6	0.0		7
243	Parks & Recreation	POOL RENOVATION NORTHWEST	0.0	11,986.5	0.0		7
360	Parks & Recreation	INTERACTIVE WATER PLAY AREA-IDLEWILD	0.0	1,511.2	0.0		7
570	Parks & Recreation	SKY COUNTRY PARK GAZEBO & TABLES	0.0	129.5	0.0		7
703	Parks & Recreation	SOUTH RECREATION CENTER	0.0	29,386.6	0.0		7
126	Parks & Recreation	HORSEMAN'S PARK RECONFIGURE PARK	0.0	2,159.0	0.0		7
99	Parks & Recreation	NORTHEAST CENTER-EXPAND GYMNASIUM	0.0	0.0	1,871.6		8
244	Parks & Recreation	NECC AQUATIC EXPANSION	0.0	0.0	7,835.3		8
262	Parks & Recreation	SKY TAVERN AMPHITHEATER	0.0	0.0	412.4		8
702	Parks & Recreation	TRANER POOL-ADD PLAY FEATURES	0.0	0.0	396.5		8
704	Parks & Recreation	CENTRAL RECREATION CENTER	0.0	0.0	63,443.8		8
705	Parks & Recreation	PICKETT PARK PATHWAY	0.0	0.0	285.5		8
166	Parks & Recreation	SWOPE FIELDS-REPLACE CONCESSION/RESTR	0.0	0.0	420.0		8
TOTAL 1A RECREATION GENERAL			84,744.9	48,467.9	78,278.8		

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

CITY OF RENO, NEVADA
 CIP PROJECT REQUESTS FY 09/10 - FY 28/29
 All Costs X \$1000

CATEGORY 1B - RECREATION/PARKS DEVELOPMENT

NO.	DEPARTMENT/DIV	PROJECT	09/10	10/11	11/12	12/13	13/14
173	Parks & Recreation	KEYSTONE/VAN NESS TRAILHEAD AND PARK	410.0	0.0	0.0	0.0	0.0
332	Parks & Recreation	SOMMERSETT PARK WEST	0.0	1,102.6	0.0	0.0	0.0
509	Parks & Recreation	BUTLER RANCH NORTH	0.0	0.0	1,750.0	0.0	0.0
313	Parks & Recreation	DOUBLE DIAMOND PARK	0.0	0.0	1,750.0	0.0	0.0
174	Parks & Recreation	TRUCKEE RIVER REC AREA-EXPAND WHITEWA	0.0	0.0	800.0	0.0	0.0
708	Parks & Recreation	MIRAVELLE PARK	0.0	0.0	0.0	1,890.0	0.0
44	Parks & Recreation	PEAVINE-PHASE II	0.0	0.0	0.0	630.0	0.0
434	Parks & Recreation	CURTI RANCH #1	0.0	0.0	0.0	982.6	0.0
45	Parks & Recreation	TRUCKEE RIVER-ACQUIRE LAND BY WELLS	0.0	0.0	0.0	1,890.0	0.0
710	Parks & Recreation	BELLAVISTA PARK	0.0	0.0	0.0	0.0	1,360.5
438	Parks & Recreation	NEW PARK NEAR WASHOE CTY GOLF	0.0	0.0	0.0	0.0	0.0
711	Parks & Recreation	DOROTHY MCALINDEN PHASE II	0.0	0.0	0.0	0.0	0.0
330	Parks & Recreation	DAMONTE RANCH PARK #2	0.0	0.0	0.0	0.0	0.0
64	Parks & Recreation	CAREMELLA RANCH PARK	0.0	0.0	0.0	0.0	0.0
581	Parks & Recreation	TRUCKEE RIVER PARKS - ACQUIRE BY CHAMPI	0.0	0.0	0.0	0.0	0.0
583	Parks & Recreation	TRUCKEE RIVER-ACCURE LAND BY OXBOW PAF	0.0	0.0	0.0	0.0	0.0
582	Parks & Recreation	TRUCKEE RIVER-ACCURE LAND BY WHITE FIR L	0.0	0.0	0.0	0.0	0.0
235	Parks & Recreation	DEVELOP SOUTH PORTION OF RENO SPORTS	0.0	0.0	0.0	0.0	0.0
712	Parks & Recreation	NEW SPORTS COMPLEX	0.0	0.0	0.0	0.0	0.0
207	Parks & Recreation	TEGLIA'S PARADISE PARK PHASE 3	0.0	0.0	0.0	0.0	0.0
TOTAL: RECREATION/ PARKS DEVELOPMENT			410.0	1,102.6	4,300.0	5,392.6	1,360.5

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

CITY OF RENO, NEVADA
 CIP PROJECT REQUESTS FY 09/10 - FY 28/29
 All Costs X \$1000

CATEGORY 1B - RECREATION/PARKS DEVELOPMENT

NO.	DEPARTMENT/DIV	PROJECT	2014-19	2019-24	2024-29	FUNDING SOURCE	RANKING
173	Parks & Recreation	KEYSTONE/VAN NESS TRAILHEAD AND PARK	0.0	0.0	0.0	Park Districts	1
332	Parks & Recreation	SOMMERSETT PARK WEST	0.0	0.0	0.0	Park District #2	2
509	Parks & Recreation	BUTLER RANCH NORTH	0.0	0.0	0.0	Park District #4	3
313	Parks & Recreation	DOUBLE DIAMOND PARK	0.0	0.0	0.0	Park District #4	3
174	Parks & Recreation	TRUCKEE RIVER REC AREA-EXPAND WHITEWA	0.0	0.0	0.0		3
708	Parks & Recreation	MIRAVELLE PARK	0.0	0.0	0.0		4
44	Parks & Recreation	PEAVINE-PHASE II	0.0	0.0	0.0		4
434	Parks & Recreation	CURTI RANCH #1	0.0	0.0	0.0	Park District #4	4
45	Parks & Recreation	TRUCKEE RIVER-ACQUIRE LAND BY WELLS	0.0	0.0	0.0		4
710	Parks & Recreation	BELLAVISTA PARK	0.0	0.0	0.0		5
438	Parks & Recreation	NEW PARK NEAR WASHOE CTY GOLF	2,204.0	0.0	0.0	Park District #2	6
711	Parks & Recreation	DOROTHY MCALINDEN PHASE II	2,204.0	0.0	0.0		6
330	Parks & Recreation	DAMONTE RANCH PARK #2	4,114.1	0.0	0.0	Park District #4	6
64	Parks & Recreation	CAREMELLA RANCH PARK	2,204.0	0.0	0.0		6
581	Parks & Recreation	TRUCKEE RIVER PARKS - ACQUIRE BY CHAMPIK	0.0	3,238.4	0.0	Various	7
583	Parks & Recreation	TRUCKEE RIVER-ACCURE LAND BY OXBOW PAF	0.0	4,317.8	0.0	Various	7
582	Parks & Recreation	TRUCKEE RIVER-ACCURE LAND BY WHITE FIR L	0.0	2,156.0	0.0	Various	7
235	Parks & Recreation	DEVELOP SOUTH PORTION OF RENO SPORTS	0.0	3,864.5	0.0	Park District #2	7
712	Parks & Recreation	NEW SPORTS COMPLEX	0.0	22,150.6	0.0		7
207	Parks & Recreation	TEGLIA'S PARADISE PARK PHASE 3	0.0	0.0	3,711.4	Park District #3	8
TOTAL: RECREATION/ PARKS DEVELOPMENT			10,726.1	35,727.3	3,711.4		50,164.8

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

CITY OF RENO, NEVADA
 CIP PROJECT REQUESTS FY 09/10 - FY 28/29
 All Costs X \$1000

CATEGORY 2 - PUBLIC FACILITIES & BLDGS.

NO.	DEPARTMENT/DIV	PROJECT	09/10	10/11	11/12	12/13	13/14
392	City Manager	ADA ACCESSIBILITY	50.0	50.0	50.0	50.0	50.0
715	Parks and Recreation	MCKINLEY PARKING LOT EXPANSION	0.0	97.2	0.0	0.0	0.0
190	Fire	RECONSTRUCT STATION #5	0.0	125.0	4,000.0	0.0	0.0
46	Public Works	STREETS SECTION-WORKSPACE REMODEL	0.0	270.0	0.0	0.0	0.0
175	Fire	STATION #19 - APPARATUS BAY ADDITION	0.0	625.0	0.0	0.0	0.0
299	Public Works	CALIFORNIA BUILDING PHASE III	0.0	486.0	0.0	0.0	0.0
717	Public Works	RENO EVENTS CENTER RIGGING	0.0	350.0	0.0	0.0	0.0
525	Parks and Recreation	EXPAND PARK MAINTENANCE SHOP	0.0	332.4	0.0	0.0	0.0
800	Bowling Stadium Staff	VARIOUS BOWLING STADIUM IMPRV	0.0	1,271.4	0.0	0.0	0.0
189	Parks and Recreation	NEIL ROAD EXPAND PARKING FOR SR CENTER	0.0	200.0	0.0	0.0	0.0
424	Finance	COMMUNITY SERVICE CENTER-SOUTH	0.0	0.0	26,968.7	0.0	0.0
129	Parks and Recreation	EXPAND GREENHOUSE	0.0	0.0	337.5	0.0	0.0
115	Police	NEW PARKING GARAGE-POLICE FACILITY	0.0	0.0	6,122.2	0.0	0.0
584	Parks and Recreation	SATELLITE PARK MAINTENANCE SHOP	0.0	0.0	944.8	0.0	0.0
423	Finance	COMMUNITY SERVICE CENTER-NORTH	0.0	0.0	0.0	25,829.3	0.0
425	Finance	COMMUNITY SERVICE CENTER-CENTRAL	0.0	0.0	0.0	0.0	40,787.3
718	Parks and Recreation	RENO TENNIS CENTER PARKING LOT	0.0	0.0	0.0	0.0	544.2
157	Parks and Recreation	NEIL ROAD EXPAND ST. MARY'S	0.0	0.0	0.0	0.0	1,054.4
134	Parks and Recreation	ROSEWOOD LAKES-REMODEL PROJ SHOP/OFF	0.0	0.0	0.0	0.0	81.6
720	Parks and Recreation	ROSEWOOD-REPLACE PARKING LOT	0.0	0.0	0.0	0.0	0.0
721	Parks and Recreation	NORTHWEST POOL PARKING LOT	0.0	0.0	0.0	0.0	0.0
222	Parks and Recreation	MOVE IDLEWILD MAINTENANCE SHOP	0.0	0.0	0.0	0.0	0.0
561	Parks and Recreation	ROSEWOOD EXPAND MAINT SHOP	0.0	0.0	0.0	0.0	0.0
562	Parks and Recreation	ROSEWOOD EXPAND CLUBHOUSE	0.0	0.0	0.0	0.0	0.0
130	Parks and Recreation	PEAVINE PAVE ROAD AND PARKING LOT	0.0	0.0	0.0	0.0	0.0
131	Parks and Recreation	JACK TIGHE PAVE ROAD AND PARKING LOT	0.0	0.0	0.0	0.0	0.0
132	Parks and Recreation	MIRA LOMA PARK EXPAND MAINT SHOP	0.0	0.0	0.0	0.0	0.0
133	Parks and Recreation	SKY TAVEN IMPROVE LODGE	0.0	0.0	0.0	0.0	0.0
TOTAL: PUBLIC FACILITIES & BLDGS.			50.0	3,807.0	38,423.2	25,879.3	42,517.5

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

CITY OF RENO, NEVADA
 CIP PROJECT REQUESTS FY 09/10 - FY 28/29
 All Costs X \$1000

CATEGORY 2 - PUBLIC FACILITIES & BLDGS.

NO.	DEPARTMENT/DIV	PROJECT	2014-19	2019-24	2024-29	FUNDING SOURCE	RANKING
392	City Manager	ADA ACCESSIBILITY	200.0	0.0	0.0	Capital Tax	1
715	Parks and Recreation	MCKINLEY PARKING LOT EXPANSION	0.0	0.0	0.0		2
190	Fire	RECONSTRUCT STATION #5	0.0	0.0	0.0		2
46	Public Works	STREETS SECTION-WORKSPACE REMODEL	0.0	0.0	0.0		2
175	Fire	STATION #19 - APPARATUS BAY ADDITION	0.0	0.0	0.0		2
299	Public Works	CALIFORNIA BUILDING PHASE III	0.0	0.0	0.0		2
717	Public Works	RENO EVENTS CENTER RIGGING	0.0	0.0	0.0		2
525	Parks and Recreation	EXPAND PARK MAINTENANCE SHOP	0.0	0.0	0.0		2
800	Bowling Stadium Staff	VARIOUS BOWLING STADIUM IMPRV	0.0	0.0	0.0		2
189	Parks and Recreation	NEIL ROAD EXPAND PARKING FOR SR CENTER	0.0	0.0	0.0		2
424	Finance	COMMUNITY SERVICE CENTER-SOUTH	0.0	0.0	0.0		3
129	Parks and Recreation	EXPAND GREENHOUSE	0.0	0.0	0.0		3
115	Police	NEW PARKING GARAGE-POLICE FACILITY	0.0	0.0	0.0		3
584	Parks and Recreation	SATELLITE PARK MAINTENANCE SHOP	0.0	0.0	0.0		3
423	Finance	COMMUNITY SERVICE CENTER-NORTH	0.0	0.0	0.0		4
425	Finance	COMMUNITY SERVICE CENTER-CENTRAL	0.0	0.0	0.0		5
718	Parks and Recreation	RENO TENNIS CENTER PARKING LOT	0.0	0.0	0.0		5
157	Parks and Recreation	NEIL ROAD EXPAND ST. MARY'S	0.0	0.0	0.0		5
134	Parks and Recreation	ROSEWOOD LAKES-REMODEL PROJ SHOP/OFF	0.0	0.0	0.0		5
720	Parks and Recreation	ROSEWOOD-REPLACE PARKING LOT	352.6	0.0	0.0		6
721	Parks and Recreation	NORTHWEST POOL PARKING LOT	367.3	0.0	0.0		6
222	Parks and Recreation	MOVE IDLEWILD MAINTENANCE SHOP	0.0	8,967.0	0.0		7
561	Parks and Recreation	ROSEWOOD EXPAND MAINT SHOP	0.0	475.0	0.0		7
562	Parks and Recreation	ROSEWOOD EXPAND CLUBHOUSE	0.0	647.7	0.0		7
130	Parks and Recreation	PEAVINE PAVE ROAD AND PARKING LOT	0.0	1,187.4	0.0		7
131	Parks and Recreation	JACK TIGHE PAVE ROAD AND PARKING LOT	0.0	1,187.4	0.0		7
132	Parks and Recreation	MIRA LOMA PARK EXPAND MAINT SHOP	0.0	1,090.6	0.0		7
133	Parks and Recreation	SKY TAVEN IMPROVE LODGE	0.0	0.0	697.9		8
TOTAL: PUBLIC FACILITIES & BLDGS.			919.9	13,555.1	697.9		15,172.9

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

CITY OF RENO, NEVADA
 CIP PROJECT REQUESTS FY 09/10 - FY 28/29
 All Costs X \$1000

CATEGORY 3 - STREETS, SIGNALS, BRIDGES

NO.	DEPARTMENT/DIV	PROJECT	09/10	10/11	11/12	12/13	13/14
93	Public Works	TRAFFIC CALMING ALTERNATIVES	64.0	150.0	150.0	150.0	150.0
121	Public Works	PEDESTRIAN RAMPS	50.0	100.0	100.0	100.0	100.0
85	Public Works	ANNUAL SIDEWALK CONTRACT	50.0	50.0	50.0	50.0	50.0
90	Public Works	ARTERIAL/COLLECTOR MAJOR REHAB	9,900.0	9,500.0	9,500.0	10,124.0	10,124.0
89	Public Works	RESIDENTIAL STREET REPAIR	6,400.0	8,901.0	8,000.0	9,581.0	11,497.0
83	Public Works	SCHOOL LIGHTS-INSTALL NEW/REPLACEMENT	25.0	52.0	55.0	60.0	60.0
120	Public Works	CONCRETE IMPROVMENTS RTC PROJECTS	50.0	300.0	300.0	300.0	300.0
464	Public Works	SIGNAL CONDUIT REPLACEMENT	100.0	100.0	100.0	100.0	100.0
420	Public Works	NEIGHBORHOOD LIGHTING, SIDEWALKS, GUARDRAILS	20.0	50.0	50.0	50.0	50.0
117	Public Works	TRAFFIC SIGNAL SYS CONTROLLER UPGRADE	100.0	250.0	250.0	250.0	250.0
47	Public Works	ALLEY MAINTENANCE PROGRAM	0.0	50.0	50.0	50.0	50.0
77	Public Works	SIGNAL IMPROVEMENTS VARIOUS LOCATIONS	0.0	500.0	500.0	500.0	500.0
218	Public Works	ANNUAL BRIDGE REHABILITATION	0.0	500.0	500.0	500.0	500.0
187	Public Works	INSTALL SPEED LIMIT RADAR SIGNS	0.0	25.0	0.0	0.0	0.0
188	Public Works	PEDESTRIAN CROSSING ENHANCEMENTS	0.0	50.0	0.0	0.0	0.0
400	NAB	GATEWAY BEAUTIFICATION-PLUMB	0.0	0.0	100.0	0.0	0.0
201	NAB	SIDEWALKS WEST UNIVERSITY	0.0	0.0	0.0	500.0	0.0
156	Community Development	SOUND WALL @ KIETZKE LN	0.0	0.0	0.0	0.0	0.0
TOTAL: STREETS, SIGNALS, BRIDGES			16,759.0	20,578.0	19,705.0	22,315.0	23,731.0

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

CITY OF RENO, NEVADA
 CIP PROJECT REQUESTS FY 09/10 - FY 28/29
 All Costs X \$1000

CATEGORY 3 - STREETS, SIGNALS, BRIDGES

NO.	DEPARTMENT/DIV	PROJECT	2014-19	2019-24	2024-29	FUNDING SOURCE	RANKING
93	Public Works	TRAFFIC CALMING ALTERNATIVES	750.0	750.0	750.0	Street/Capital Tax	1
121	Public Works	PEDESTRIAN RAMPS	500.0	500.0	500.0	CDBG	1
85	Public Works	ANNUAL SIDEWALK CONTRACT	250.0	250.0	250.0	Capital Tax	1
90	Public Works	ARTERIAL/COLLECTOR MAJOR REHAB	42,436.0	42,436.0	42,436.0	RTC/GENERAL FUND	1
89	Public Works	RESIDENTIAL STREET REPAIR	53,692.0	76,847.0	92,216.0	Tax Override/GF	1
83	Public Works	SCHOOL LIGHTS-INSTALL NEW/REPLACEMENT	282.0	0.0	0.0	Capital Tax	1
120	Public Works	CONCRETE IMPROVMENTS RTC PROJECTS	1,500.0	1,500.0	1,500.0	Street	1
464	Public Works	SIGNAL CONDUIT REPLACEMENT	500.0	500.0	500.0	Street	1
420	Public Works	NEIGHBORHOOD LIGHTING, SIDEWALKS, GUAR	250.0	250.0	250.0	Capital Tax	1
117	Public Works	TRAFFIC SIGNAL SYS CONTROLLER UPGRADE	0.0	0.0	0.0		1
47	Public Works	ALLEY MAINTENANCE PROGRAM	250.0	250.0	250.0		2
77	Public Works	SIGNAL IMPROVEMENTS VARIOUS LOCATIONS	2,500.0	2,500.0	3,000.0		2
218	Public Works	ANNUAL BRIDGE REHABILITATION	2,500.0	2,500.0	2,500.0		2
187	Public Works	INSTALL SPEED LIMIT RADAR SIGNS	0.0	0.0	0.0		2
188	Public Works	PEDESTRIAN CROSSING ENHANCEMENTS	0.0	0.0	0.0		2
400	NAB	GATEWAY BEAUTIFICATION-PLUMB	0.0	0.0	0.0		3
201	NAB	SIDEWALKS WEST UNIVERSITY	0.0	0.0	0.0		4
156	Community Development	SOUND WALL @ KIETZKE LN	0.0	0.0	2,100.0		8
TOTAL: STREETS, SIGNALS, BRIDGES			105,410.0	128,283.0	146,252.0		379,945.0

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

CITY OF RENO, NEVADA
 CIP PROJECT REQUESTS FY 09/10 - FY 28/29
 All Costs X \$1000

CATEGORY 4 - WASTEWATER COLLECTION & TREATMENT

NO.	DEPARTMENT/DIV	PROJECT	09/10	10/11	11/12	12/13	13/14
112	Public Works	WASTEWATER PLANTS/DISPOSAL/REUSE	8,405.0	6,000.0	7,548.0	11,819.0	10,884.0
112	Public Works	WASTEWATER PLANTS/DISPOSAL/REUSE	9,616.0	7,620.0	14,049.0	18,654.0	19,048.0
357	Public Works	COLLECTION SYSTEMS	20,000.0	25,000.0	32,711.0	34,714.0	34,713.0
357	Public Works	COLLECTION SYSTEMS	6,841.0	7,705.0	12,147.0	7,000.0	12,000.0
145	Public Works	FLOOD/DRAINAGE PROJECTS	1,000.0	1,358.0	11,943.0	2,675.0	24,554.0
145	Public Works	FLOOD/DRAINAGE PROJECTS	<u>1,740.0</u>	<u>4,630.0</u>	<u>3,518.0</u>	<u>3,381.0</u>	<u>6,762.0</u>
		TOTAL: WASTEWATER COLLECTION & TREATMENT	47,602.0	52,313.0	81,916.0	78,243.0	107,961.0

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

CITY OF RENO, NEVADA
 CIP PROJECT REQUESTS FY 09/10 - FY 28/29
 All Costs X \$1000

CATEGORY 4 - WASTEWATER COLLECTION & TREATMENT

NO.	DEPARTMENT/DIV	PROJECT	2014-19	2019-24	2024-29	FUNDING SOURCE	RANKING
112	Public Works	WASTEWATER PLANTS/DISPOSAL/REUSE	51,442.0	51,442.0	52,250.0	Sewer Use Fees	1
112	Public Works	WASTEWATER PLANTS/DISPOSAL/REUSE	194,250.0	194,250.0	194,250.0	Connection Fees	1
357	Public Works	COLLECTION SYSTEMS	173,565.0	173,565.0	173,565.0	Sewer Use Fees	1
357	Public Works	COLLECTION SYSTEMS	100,566.0	101,554.0	99,816.0	Connection Fees	1
145	Public Works	FLOOD/DRAINAGE PROJECTS	21,453.0	19,840.0	95,101.0	Sewer Use Fees	1
145	Public Works	FLOOD/DRAINAGE PROJECTS	<u>10,500.0</u>	<u>10,500.0</u>	<u>3,000.0</u>	Connection Fees	1
		TOTAL: WASTEWATER COLLECTION & TREATMENT	551,776.0	551,151.0	617,982.0		1,720,909.0

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

CITY OF RENO, NEVADA
CIP PROJECT REQUESTS FY 09/10 - FY 28/29
All Costs X \$1000

CATEGORY 5 - CAPITAL IMPROVEMENT MAINTENANCE PROGRAM FOR FACILITIES/BUILDINGS

NO.	DEPARTMENT/DIV	PROJECT	09/10	10/11	11/12	12/13	13/14
403	Public Works	VARIOUS BUILDING MAINTENANCE PROJECTS	400.0	800.0	800.0	800.0	800.0
586	Parks/Rec	PARKS/RECREATION PROJECTS	330.0	350.0	350.0	350.0	350.0
177	Public Works	INSTALL OF SAND/OIL FILTERS AT FIRE STATIO	15.0	45.0	50.0	0.0	0.0
585	Parks/Rec	ANNUAL PLAYGROUND SAFETY SURFACE	50.0	50.0	50.0	50.0	50.0
729	Fire	FIRE ALARM/SPRINKLERS	20.0	30.0	0.0	0.0	0.0
	Parks/Rec	NEIL ROAD BLDG-EXTERIOR SEALING	0.0	22.0	0.0	0.0	0.0
618	Public Works	FIRE STATION #2 CAPITAL MAINT	0.0	275.4	46.7	48.0	0.0
619	Public Works	FIRE STATION #3 CAPITAL MAINT	0.0	232.2	105.0	149.7	179.0
620	Public Works	FIRE STATION #4 CAPITAL MAINT	0.0	270.0	99.1	105.0	0.0
621	Public Works	FIRE STATION #6 CAPITAL MAINT	0.0	438.5	110.0	46.7	0.0
625	Public Works	FIRE STATION #10 CAPITAL MAINT	0.0	167.4	100.0	116.6	0.0
69	Public Works	GREENHOUSE CAPITAL MAINT	0.0	25.9	2.0	10.8	0.0
71	Public Works	MCKINLEY CAPITAL MAINT	0.0	83.0	5.4	43.2	0.0
308	Parks/Rec	VARIOUS PARK MAINTENANCE PROJECTS	0.0	50.0	50.0	50.0	50.0
600	Fire	FIRE STATIONS DRIVEWAY REPAIRS	0.0	50.0	50.0	50.0	50.0
452	Fire	FIRE STATION BATHROOM REMODELS	0.0	150.0	100.0	50.0	50.0
577	Parks/Rec	REPLACE BUILDING ENTRYS-SOUTHSIDE	0.0	32.4	0.0	0.0	0.0
320	Public Works	VARIOUS PARKING LOT REPAIRS	0.0	480.0	480.0	480.0	480.0
251	Parks/Rec	ANNUAL PATHWAY ASPHALT/SAFETY	0.0	100.0	100.0	100.0	100.0
454	Fire	FIRE-INSTALL DECONTAMINATION SINKS	0.0	35.0	0.0	0.0	0.0
456	Fire	FIRE-TURNOUT STORAGE AREA ALL STATIONS	0.0	40.0	40.0	40.0	40.0
726	Fire	FIRE-HVAC RETROFITS	0.0	125.0	0.0	0.0	0.0
727	Fire	FIRE-EXERCISE ROOM REMODELS	0.0	30.0	30.0	30.0	30.0
728	Fire	FIRE STATION EXHAUST SYSTEM RETROFIT/NE	0.0	90.0	0.0	0.0	0.0
731	Fire	FIRE-KITCHEN REMODELS	0.0	30.0	30.0	30.0	30.0
732	Fire	FIRE-DORMITORY REMODELS	0.0	60.0	0.0	0.0	0.0
733	Public Works	CALIFORNIA BUILDING ENTRY	0.0	32.4	0.0	0.0	0.0
54	Public Works	SPECIAL EVENTS OFFICE CAPITAL MAINTENAN	0.0	64.8	11.7	25.2	0.0
55	Public Works	CALIFORNIA BUILDING CAPITAL MAINTENANCE	0.0	108.0	58.3	0.0	0.0
56	Public Works	COMMUNITY DEVELOPMENT CAPITAL MAINT	0.0	540.0	23.3	63.0	0.0
116	Police	EVIDENCE FACILITY-UPGRADES TO BUILDINGS	0.0	81.0	0.0	0.0	0.0
611	Public Works	CITY HALL CAPITAL MAINT	0.0	1,998.0	2,799.4	126.0	0.0
66	Public Works	FIRE STATION #5 CAPITAL MAINT	0.0	130.0	35.0	63.0	0.0
622	Public Works	FIRE STATION #7 CAPITAL MAINT	0.0	70.2	274.1	50.4	0.0
623	Public Works	FIRE STATION #8 CAPITAL MAINT	0.0	48.6	17.5	50.4	0.0
624	Public Works	FIRE STATION #9 CAPITAL MIANT	0.0	118.8	128.3	107.1	0.0
67	Public Works	FIRE STATION #11 REPAIR-MOLD REMOVAL	0.0	27.0	11.6	50.4	0.0
70	Public Works	MEN'S & FAMILY DROP-IN SHELTERS-CAPITAL M	0.0	48.6	75.6	0.0	0.0
72	Public Works	MOANA SALT/SAND BLDG	0.0	20.0	10.0	15.0	0.0
141	Parks/Rec	SOUTHSIDE FIRE SUPPRESSION SYSTEM	0.0	155.0	0.0	0.0	0.0
73	Public Works	NEIL ROAD CAMPUS CAPITAL MAINT	0.0	118.8	75.6	0.0	277.8
74	Public Works	PARKS OFFICE & URBAN FOREST CAPITAL MAI	0.0	43.2	35.0	37.8	0.0
75	Public Works	PLUMAS GYM CAPITAL MAINTENANCE	0.0	140.4	116.6	37.8	0.0
76	Public Works	RENO POLICE DEPARTMENT CAPITAL MAINTEN.	0.0	1,873.8	198.3	75.6	0.0

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

CITY OF RENO, NEVADA
 CIP PROJECT REQUESTS FY 09/10 - FY 28/29
 All Costs X \$1000

CATEGORY 5 - CAPITAL IMPROVEMENT MAINTENANCE PROGRAM FOR FACILITIES/BUILDINGS

NO.	DEPARTMENT/DIV	PROJECT	2014-19	2019-24	2024-29	FUNDING SOURCE	RANKING
403	Public Works	VARIOUS BUILDING MAINTENANCE PROJECTS	4,000.0	4,000.0	4,000.0	Capital Tax	1
586	Parks/Rec	PARKS/RECREATION PROJECTS	1,750.0	1,750.0	1,750.0	Capital Tax	1
177	Public Works	INSTALL OF SAND/OIL FILTERS AT FIRE STATIO	0.0	0.0	0.0	Capital Tax	1
585	Parks/Rec	ANNUAL PLAYGROUND SAFETY SURFACE	250.0	250.0	250.0	Capital Tax	1
729	Fire	FIRE ALARM/SPRINKLERS	0.0	0.0	0.0	Capital Tax	1
	Parks/Rec	NEIL ROAD BLDG-EXTERIOR SEALING	0.0	0.0	0.0	Capital Tax	1
618	Public Works	FIRE STATION #2 CAPITAL MAINT	0.0	0.0	0.0	City Capital	2
619	Public Works	FIRE STATION #3 CAPITAL MAINT	0.0	0.0	0.0	City Capital	2
620	Public Works	FIRE STATION #4 CAPITAL MAINT	0.0	0.0	0.0	City Capital	2
621	Public Works	FIRE STATION #6 CAPITAL MAINT	0.0	0.0	0.0	City Capital	2
625	Public Works	FIRE STATION #10 CAPITAL MAINT	0.0	0.0	0.0	City Capital	2
69	Public Works	GREENHOUSE CAPITAL MAINT	0.0	0.0	0.0	City Capital	2
71	Public Works	MCKINLEY CAPITAL MAINT	0.0	0.0	0.0	City Capital	2
308	Parks/Rec	VARIOUS PARK MAINTENANCE PROJECTS	250.0	250.0	250.0	Capital Tax	2
600	Fire	FIRE STATIONS DRIVEWAY REPAIRS	50.0	0.0	0.0	City Capital	2
452	Fire	FIRE STATION BATHROOM REMODELS	50.0	0.0	0.0	City Capital	2
577	Parks/Rec	REPLACE BUILDING ENTRYS-SOUTHSIDE	0.0	0.0	0.0		2
320	Public Works	VARIOUS PARKING LOT REPAIRS	2,400.0	2,400.0	2,400.0		2
251	Parks/Rec	ANNUAL PATHWAY ASPHALT/SAFETY	500.0	500.0	500.0		2
454	Fire	FIRE-INSTALL DECONTAMINATION SINKS	0.0	0.0	0.0		2
456	Fire	FIRE-TURNOUT STORAGE AREA ALL STATIONS	40.0	0.0	0.0		2
726	Fire	FIRE-HVAC RETROFITS	0.0	0.0	0.0		2
727	Fire	FIRE-EXERCISE ROOM REMODELS	30.0	0.0	0.0		2
728	Fire	FIRE STATION EXHAUST SYSTEM RETROFIT/NE	0.0	0.0	0.0		2
731	Fire	FIRE-KITCHEN REMODELS	30.0	0.0	0.0		2
732	Fire	FIRE-DORMITORY REMODELS	0.0	0.0	0.0		2
733	Public Works	CALIFORNIA BUILDING ENTRY	0.0	0.0	0.0		2
54	Public Works	SPECIAL EVENTS OFFICE CAPITAL MAINTENAN	0.0	0.0	0.0		2
55	Public Works	CALIFORNIA BUILDING CAPITAL MAINTENANCE	0.0	0.0	0.0		2
56	Public Works	COMMUNITY DEVELOPMENT CAPITAL MAINT	0.0	0.0	0.0		2
116	Police	EVIDENCE FACILITY-UPGRADES TO BUILDINGS	0.0	0.0	0.0		2
611	Public Works	CITY HALL CAPITAL MAINT	0.0	0.0	0.0		2
66	Public Works	FIRE STATION #5 CAPITAL MAINT	0.0	0.0	0.0		2
622	Public Works	FIRE STATION #7 CAPITAL MAINT	0.0	0.0	0.0		2
623	Public Works	FIRE STATION #8 CAPITAL MAINT	0.0	0.0	0.0		2
624	Public Works	FIRE STATION #9 CAPITAL MIANT	0.0	0.0	0.0		2
67	Public Works	FIRE STATION #11 REPAIR-MOLD REMOVAL	0.0	0.0	0.0		2
70	Public Works	MEN'S & FAMILY DROP-IN SHELTERS-CAPITAL M	68.0	100.0	121.5		2
72	Public Works	MOANA SALT/SAND BLDG	0.0	0.0	0.0		2
141	Parks/Rec	SOUTHSIDE FIRE SUPPRESSION SYSTEM	0.0	0.0	0.0		2
73	Public Works	NEIL ROAD CAMPUS CAPITAL MAINT	0.0	101.5	0.0		2
74	Public Works	PARKS OFFICE & URBAN FOREST CAPITAL MAI	0.0	0.0	0.0		2
75	Public Works	PLUMAS GYM CAPITAL MAINTENANCE	0.0	0.0	0.0		2
76	Public Works	RENO POLICE DEPARTMENT CAPITAL MAINTEN.	0.0	0.0	0.0		2

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

CITY OF RENO, NEVADA
 CIP PROJECT REQUESTS FY 09/10 - FY 28/29
 All Costs X \$1000

CATEGORY 5 - CAPITAL IMPROVEMENT MAINTENANCE PROGRAM FOR FACILITIES/BUILDINGS

NO.	DEPARTMENT/DIV	PROJECT	09/10	10/11	11/12	12/13	13/14
78	Public Works	RPD SUB-STATIONS CAPITAL MAINTENANCE	0.0	43.2	11.7	31.5	0.0
79	Public Works	SOUTHSIDE SCHOOL CAPITAL MAINTENANCE	0.0	505.4	23.3	50.4	0.0
80	Public Works	AMTRAK STATION CAPITAL MAINTENANCE	0.0	432.0	0.0	0.0	0.0
628	Public Works	HORSEMAN'S PARK CAPITAL MAINTENANCE	0.0	54.0	35.0	75.6	0.0
631	Public Works	IDLEWILD POOL CAPITAL MAINTENANCE	0.0	475.2	210.0	50.4	0.0
634	Public Works	MIRA LOMA PARK CAPITAL MAINTENANCE	0.0	5.4	40.8	37.8	0.0
636	Public Works	NORTHWEST POOL CAPITAL MAINTENANCE	0.0	1,350.0	1,095.3	201.5	0.0
637	Public Works	OXBOW PARK NATURE ROOM CAPITAL MAINT	0.0	64.8	29.2	50.4	0.0
638	Public Works	PARADISE PARK CAPITAL MAINTENANCE	0.0	108.0	35.0	81.9	0.0
640	Public Works	ROSEWOOD LAKES GOLF CAPITAL MAINTENAN	0.0	64.8	46.7	37.8	0.0
641	Public Works	TRAINER POOL CAPITAL MAINTENANCE	0.0	264.6	134.1	37.8	0.0
644	Public Works	NORTHEAST COMMUNITY CENTER CAPITAL MA	0.0	834.8	1,007.8	434.6	0.0
49	Parks/Rec	INDOOR CENTERS-REPLACE BLDG ENTRIES	0.0	59.2	0.0	0.0	0.0
53	Parks/Rec	SOUTHSIDE CENTER-HVAC FOR AUDITORIUM	0.0	248.4	0.0	0.0	0.0
148	Public Works	MOANA POOL REHAB	0.0	4,978.8	126.0	0.0	0.0
150	Public Works	SKY TAVERN CAPITAL MAINTENANCE	0.0	37.8	35.0	75.6	0.0
152	Bowling Stadium Staff	REPLACE BAND LIGHTS BOWLING STADIUM	0.0	432.0	0.0	0.0	0.0
153	Bowling Stadium Staff	BOWLING STADIUM EXCALATOR SKIRT BRUSH	0.0	43.2	0.0	0.0	0.0
154	Bowling Stadium Staff	RESURFACE FLOORS EVENT CENTER	0.0	302.4	0.0	0.0	0.0
160	Public Works	CORPORATION YARD CAPITAL MAINTENANCE	0.0	194.4	233.3	214.1	0.0
155	Bowling Stadium Staff	DOCK HEATER/FLOOR RESURF/HVAC EVENT CE	0.0	33.5	0.0	0.0	0.0
178	Bowling Stadium Staff	REPLACE PA SYSTEM-BOWLING STADIUM	0.0	100.0	0.0	0.0	0.0
143	Parks/Rec	PLUMAS GYM RECONFIGURE ENTRY, OFFICE,	0.0	0.0	583.2	0.0	0.0
576	Public Works	REPLACE WINDOWS SOUTHSIDE CENTER	0.0	0.0	93.3	0.0	0.0
541	Parks/Rec	REPLACE BUILDING ENTRY-NECC	0.0	0.0	63.0	0.0	0.0
144	Parks/Rec	SOUTHSIDE CENTER SITE IMPROVEMENTS	0.0	0.0	81.6	0.0	0.0
179	Parks/Rec	SOUTHSIDE CENTER-RENOVATE AUDITORIUM	0.0	0.0	300.0	0.0	0.0
444	Parks/Rec	SKY TAVERN-WASTEWATER SYSTEM	0.0	0.0	0.0	0.0	0.0
57	Public Works	FIRE STATION #1 TEMP CAPITAL MAINT	0.0	0.0	0.0	0.0	0.0
81	Public Works	FOSTER DRIVE CHILD CARE & ACTIVITY CENTE	0.0	0.0	0.0	0.0	0.0
68	Public Works	FIRE STATION #11 CAPITAL MAINTENANCE	0.0	0.0	0.0	0.0	0.0
180	Public Works	FIRE STATION #19 CAPITAL MAINTENANCE	0.0	0.0	0.0	0.0	0.0
516	Parks/Rec	REPLACE DUMPSTER ENCLOSURE-HORSEMAN	0.0	0.0	0.0	0.0	0.0
146	Parks/Rec	REPLASTER IDLEWILD POOL	0.0	0.0	0.0	0.0	0.0
183	Public Works	FIRE STATION #21CAPITAL MAINT	0.0	0.0	0.0	0.0	0.0
248	Parks/Rec	SKY TAVERN-KITCHEN	0.0	0.0	0.0	0.0	0.0
181	Parks/Rec	PARADISE CENTER-REPLACE DUMPSTER ENCL	0.0	0.0	0.0	0.0	0.0
182	Parks/Rec	NECC-REPLACE DUMPSTER ENCLOSE	0.0	0.0	0.0	0.0	0.0

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

CITY OF RENO, NEVADA
 CIP PROJECT REQUESTS FY 09/10 - FY 28/29
 All Costs X \$1000

CATEGORY 5 - CAPITAL IMPROVEMENT MAINTENANCE PROGRAM FOR FACILITIES/BUILDINGS

NO.	DEPARTMENT/DIV	PROJECT	2014-19	2019-24	2024-29	FUNDING SOURCE	RANKING
78	Public Works	RPD SUB-STATIONS CAPITAL MAINTENANCE	0.0	0.0	0.0		2
79	Public Works	SOUTHSIDE SCHOOL CAPITAL MAINTENANCE	0.0	0.0	0.0		2
80	Public Works	AMTRAK STATION CAPITAL MAINTENANCE	176.3	0.0	571.0		2
628	Public Works	HORSEMAN'S PARK CAPITAL MAINTENANCE	0.0	0.0	0.0		2
631	Public Works	IDLEWILD POOL CAPITAL MAINTENANCE	0.0	0.0	0.0		2
634	Public Works	MIRA LOMA PARK CAPITAL MAINTENANCE	0.0	0.0	0.0		2
636	Public Works	NORTHWEST POOL CAPITAL MAINTENANCE	0.0	0.0	0.0		2
637	Public Works	OXBOW PARK NATURE ROOM CAPITAL MAINT	0.0	0.0	0.0		2
638	Public Works	PARADISE PARK CAPITAL MAINTENANCE	0.0	0.0	0.0		2
640	Public Works	ROSEWOOD LAKES GOLF CAPITAL MAINTENANCE	0.0	0.0	0.0		2
641	Public Works	TRAINER POOL CAPITAL MAINTENANCE	0.0	0.0	0.0		2
644	Public Works	NORTHEAST COMMUNITY CENTER CAPITAL MA	0.0	0.0	0.0		2
49	Parks/Rec	INDOOR CENTERS-REPLACE BLDG ENTRIES	0.0	0.0	0.0		2
53	Parks/Rec	SOUTHSIDE CENTER-HVAC FOR AUDITORIUM	0.0	0.0	0.0		2
148	Public Works	MOANA POOL REHAB	0.0	0.0	0.0		2
150	Public Works	SKY TAVERN CAPITAL MAINTENANCE	0.0	0.0	0.0		2
152	Bowling Stadium Staff	REPLACE BAND LIGHTS BOWLING STADIUM	0.0	0.0	0.0		2
153	Bowling Stadium Staff	BOWLING STADIUM EXCALATOR SKIRT BRUSH	0.0	0.0	0.0		2
154	Bowling Stadium Staff	RESURFACE FLOORS EVENT CENTER	0.0	0.0	0.0		2
160	Public Works	CORPORATION YARD CAPITAL MAINTENANCE	0.0	0.0	0.0		2
155	Bowling Stadium Staff	DOCK HEATER/FLOOR RESURF/HVAC EVENT CE	0.0	0.0	0.0		2
178	Bowling Stadium Staff	REPLACE PA SYSTEM-BOWLING STADIUM	0.0	0.0	0.0		2
143	Parks/Rec	PLUMAS GYM RECONFIGURE ENTRY, OFFICE,	0.0	0.0	0.0		3
576	Public Works	REPLACE WINDOWS SOUTHSIDE CENTER	0.0	0.0	0.0		3
541	Parks/Rec	REPLACE BUILDING ENTRY-NECC	0.0	0.0	0.0		3
144	Parks/Rec	SOUTHSIDE CENTER SITE IMPROVEMENTS	0.0	0.0	0.0		3
179	Parks/Rec	SOUTHSIDE CENTER-RENOVATE AUDITORIUM	0.0	0.0	0.0		3
444	Parks/Rec	SKY TAVERN-WASTEWATER SYSTEM	367.3	0.0	0.0		6
57	Public Works	FIRE STATION #1 TEMP CAPITAL MAINT	117.5	0.0	253.8		6
81	Public Works	FOSTER DRIVE CHILD CARE & ACTIVITY CENTE	150.0	0.0	100.0		6
68	Public Works	FIRE STATION #11 CAPITAL MAINTENANCE	90.1	0.0	0.0		6
180	Public Works	FIRE STATION #19 CAPITAL MAINTENANCE	60.0	0.0	0.0		6
516	Parks/Rec	REPLACE DUMPSTER ENCLOSURE-HORSEMAN	0.0	82.0	0.0		7
146	Parks/Rec	REPLASTER IDLEWILD POOL	0.0	647.7	0.0		7
183	Public Works	FIRE STATION #21CAPITAL MAINT	0.0	48.0	0.0		7
248	Parks/Rec	SKY TAVERN-KITCHEN	0.0	0.0	650.3		8
181	Parks/Rec	PARADISE CENTER-REPLACE DUMPSTER ENCL	0.0	0.0	57.0		8
182	Parks/Rec	NECC-REPLACE DUMPSTER ENCLOSE	0.0	0.0	57.0		8

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

CITY OF RENO, NEVADA
 CIP PROJECT REQUESTS FY 09/10 - FY 28/29
 All Costs X \$1000

CATEGORY 6 - MAJOR EQUIPMENT/COMPUTER PURCHASES (HARDWARE AND SOFTWARE)/MISCELLANEOUS

NO.	DEPARTMENT/DIV	PROJECT	09/10	10/11	11/12	12/13	13/14
197	Fire	FIRE VEHICLE/EQUIPMENT REPLACEMENT	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
646	CIP Committee	ART IN PUBLIC PLACES	50.0	100.0	100.0	100.0	100.0
N/A	Community Development	NEIGHBORHOOD REVITALIZATION	200.0	200.0	200.0	200.0	200.0
645	Public Works	CITY VEHICLE REPLACEMENT	600.0	6,008.0	1,377.0	3,105.3	3,105.3
652	Technology	PC UPGRADES	0.0	100.0	100.0	100.0	100.0
428	Technology	LICENSED MICROWAVE RADIO- REMOTE FAC.	0.0	126.9	61.2	66.1	71.1
527	Technology	DISPATCH CENTER FURNITURE	0.0	215.0	0.0	0.0	0.0
108	Technology	AVL FOR POLICE	0.0	200.0	175.0	0.0	0.0
109	Technology	DOWNTOWN VIDEO CAMERAS	0.0	318.6	128.3	138.6	13.6
110	Fire	RETRAC-URBAN SEARCH & RESCUE EQUIP TRA	0.0	395.5	0.0	0.0	0.0
138	Parks & Recreation	ROSEWOOD LAKES EQUIPMENT REPLACEMENT	0.0	64.8	64.8	70.0	75.6
139	Public Works	PARKING METER UPGRADE	0.0	300.5	0.0	0.0	0.0
140	Technology	DISPATCH TECHNOLOGY UPGRADES	0.0	207.8	40.8	79.4	299.2
184	Technology	T-1 Replacements with Wireless Links	<u>0.0</u>	<u>80.0</u>	<u>80.0</u>	<u>80.0</u>	<u>0.0</u>

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

CITY OF RENO, NEVADA
 CIP PROJECT REQUESTS FY 09/10 - FY 28/29
 All Costs X \$1000

CATEGORY 6 - MAJOR EQUIPMENT/COMPUTER PURCHASES (HARDWARE AND SOFTWARE)/MISCELLANEOUS

NO.	DEPARTMENT/DIV	PROJECT	2014-19	2019-24	2024-29	FUNDING SOURCE	RANKING
197	Fire	FIRE VEHICLE/EQUIPMENT REPLACEMENT	5,000.0	5,000.0	5,000.0	General Fund	1
646	CIP Committee	ART IN PUBLIC PLACES	500.0	500.0	500.0	Room Tax	1
N/A	Community Development	NEIGHBORHOOD REVITALIZATION	1,000.0	1,000.0	1,000.0	CDBG	1
645	Public Works	CITY VEHICLE REPLACEMENT	15,584.2	19,187.0	16,140.7	M. V. Fund	1
652	Technology	PC UPGRADES	100.0	100.0	100.0	General Fund	2
428	Technology	LICENSED MICROWAVE RADIO- REMOTE FAC.	0.0	0.0	0.0		2
527	Technology	DISPATCH CENTER FURNITURE	0.0	0.0	0.0		2
108	Technology	AVL FOR POLICE	0.0	0.0	0.0		2
109	Technology	DOWNTOWN VIDEO CAMERAS	13.6	14.7	0.0		2
110	Fire	RETRAC-URBAN SEARCH & RESCUE EQUIP TRA	0.0	0.0	0.0		2
138	Parks & Recreation	ROSEWOOD LAKES EQUIPMENT REPLACEMENT	81.6	0.0	0.0		2
139	Public Works	PARKING METER UPGRADE	0.0	0.0	0.0		2
140	Technology	DISPATCH TECHNOLOGY UPGRADES	603.0	0.0	0.0		2
184	Technology	T-1 Replacements with Wireless Links	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>		2

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

CITY OF RENO, NEVADA
 CIP PROJECT REQUESTS FY 09/10 - FY 28/29
 All Costs X \$1000

CATEGORY 7- DOWNTOWN PROJECTS

NO.	DEPARTMENT/DIV	PROJECT	09/10	10/11	11/12	12/13	13/14
738	Public Works	RIVER BRIDGE LIGHTING	0.0	100.0	100.0	100.0	0.0
340	Public Works	DOWNTOWN LIGHTING IMPROVEMENTS	0.0	500.0	500.0	500.0	0.0
159	Public Works	DOWNTOWN PAVER REPLACEMENT	0.0	500.0	500.0	500.0	500.0
740	Redevelopment	STREET BEAUTIFICATION (including art)	0.0	2,000.0	2,000.0	2,000.0	2,000.0
265	Community Development	ECONOMIC DEVELOPMENT	0.0	200.0	200.0	200.0	200.0
135	Parks & Recreation	MID SIZE THEATER DOWNTOWN	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

CITY OF RENO, NEVADA
 CIP PROJECT REQUESTS FY 09/10 - FY 28/29
 All Costs X \$1000

CATEGORY 7- DOWNTOWN PROJECTS

NO.	DEPARTMENT/DIV	PROJECT	2014-19	2019-24	2024-29	FUNDING SOURCE	RANKING
738	Public Works	RIVER BRIDGE LIGHTING	0.0	0.0	0.0		2
340	Public Works	DOWNTOWN LIGHTING IMPROVEMENTS	0.0	0.0	0.0		2
159	Public Works	DOWNTOWN PAVER REPLACEMENT	1,000.0	0.0	0.0		2
740	Redevelopment	STREET BEAUTIFICATION (including art)	2,000.0	0.0	0.0		2
265	Community Development	ECONOMIC DEVELOPMENT	1,200.0	1,000.0	1,000.0	CDBG	2

CITY OF RENO, NEVADA FY 2009-2029 CAPITAL IMPROVEMENT PLAN

Appendix E is a summary of the capital projects funded through the American Recovery and Reinvestment Act of 2009

Project	Amount Funded	Jobs Created	Description	Public Benefit
R-CDBG				
Sidewalk Retrofits – Linden Grove Neighborhood	\$214,898	12-15	Install approx 4,000 linear ft of sidewalk retrofits-including the construction of new sidewalks. This work is in addition to the lighting upgrades and street enhancements already funded	Creation of new ADA-compliant sidewalks that will enhance safety and access to schools, services, transportation for area residents. Will employ construction trades that have been hard hit by the economic downturn.
Homeowner-Occupied Rehabilitation	\$250,000	12-15	Will undertake repairs or improvements to homes owned and occupied by low and moderate (up to 80% AMI) income households. Work may include health and safety repairs, accessibility modifications, upgrades that improve efficiency of green technologies to reduce ongoing household expenses.	Will render homeowner-occupied homes more safe and energy-efficient, reducing the costs of utilities and potentially preventing the loss of affordable housing. Will employ construction trades that have been hard hit by the economic downturn.
EECBG				
PV Arrays	\$1,500,000	26-27	Purchase/install photovoltaic arrays at selected City facilities, including the Parking Gallery, Events Center, and Community Assistance Center	EECBG funds will match \$1,022,440 in private grants from NV Energy, maximizing use of federal funds and effectively doubling project funding. Annual savings from project is est at >\$55,000
Wind Turbines	\$345,000	4-5	Purchase/install 9 turbines at 4 selected sites.	EECBG funds will match \$125,000 in private grants from NV Energy, maximizing use of federal funds and effectively doubling the project scope.
LED Arch Lights	\$40,000	1	Purchase/install 2,076 2-watt LED bulbs for the Reno Arch, replacing the current 11-watt incandescent bulbs	Public demonstration project showing Reno’s commitment to energy efficiency. Est annual savings >80% of current costs-reducing operating costs from \$14,028 to \$2,551
City Retro-fits	\$150,000	2-3	Purchase/install lighting at Police evidence locker and improve HVAC at Fire Station #7	Reduces operating costs for these facilities.
TOTAL FUNDED	\$2,500,000	55-62		