City of Reno
Project and Expenditure Report

Quarter One 2022

April 30, 2022

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10301: Wastewater Surveillance of COVID-19 Disease Prevalence for Early Detection

Project Overview

Council Approval Date

January 26, 2022

Expenditure Category

1.3-COVID-19 Contact Tracing

Project Description

The City of Reno, in collaboration with neighboring agencies, City of Sparks and Washoe County, will fund monitoring and environmental surveillance efforts performed by the University of Nevada, Reno at the Truckee Meadows Water Reclamation Facility (TMWRF) to determine the extent of the presence of SARS-COV2 marker in wastewater. The objective of this project is to further determine the presence of COVID-19, including variants, and to develop effective modeling tools to predict trends in the local community.

The research team from the Nevada Water Innovation Institute (NWII) at the University of Nevada, Reno has previously developed a comprehensive strategy to monitor wastewater for early outbreak detection and monitoring of COVID-19 disease prevalence. The project aims to continue COVID-19 monitoring through wastewater surveillance of SARS-CoV-2 levels with increased granularity and improved methods, focus on variants of concern detection, and developing effective modeling tools to predict trends in community prevalence. Co-occurrence of other pathogens including viruses and bacteria that have implications for COVID-19 will be monitored.

The research team from the Nevada Water Innovation Institute (NWII) at the University of Nevada, Reno has previously developed a comprehensive strategy to monitor wastewater for early outbreak detection and monitoring of COVID-19 disease prevalence. The project aims to continue COVID-19 monitoring through wastewater surveillance of SARS-CoV-2 levels with increased granularity and improved methods, focus on variants of concern detection, and developing effective modeling tools to predict trends in community prevalence. Co-occurrence of other pathogens including viruses and bacteria that have implications for COVID-19 will be monitored.

Expenditures

Total cumulative obligations:
$489,080.48

Total cumulative expenditures:
$0.00

Current period obligations:
$0.00

Current period expenditures:
$0.00

Status of Completion
Not Started

Adopted Budget
$489,080.48

Project Award

UEI
WLDGTNCFFJZ3

Recipient Information
Board of Regents, NSHE, obo University of Nevada, Reno
1664 North Virginia Street
Reno, NV 89557-0325

Award description
University of Nevada, Reno to lead wastewater monitoring for COVID-19.
Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.

Award payment method
Contract: definitive contract

Primary place of performance
1664 North Virginia Street
Reno, NV 89557-0325

Award start date
January 26, 2022

Award end date
December 31, 2026

10401: Hybrid Meeting Technology

Project Overview

Council Approval Date
August 25, 2021

Expenditure Category
1.4-Prevention in congregate settings, nursing homes, prisons, jails, dense work sites, schools, child care facilities, etc.

Project Description
This project focuses on implementing a hybrid meeting solution that allows the City's boards and commissions to conduct meetings safely in a physical location while also allowing participation of members and the community through an online audio and video connection.

The project includes three phases allowing for development of more immediate solutions while simultaneously implementing more complex and flexible options that can be sustained in the future commissions to conduct meetings safely in a physical location while also allowing participation of members and the community through an online audio and video connection. The project includes three phases allowing for development of more immediate solutions while simultaneously implementing more complex and flexible options that can be sustained in the future.

Expenditures

Total cumulative obligations:
$200,000.00

Total cumulative expenditures:
$115,510.25

Current period obligations:
$8,865.54

Current period expenditures:
$8,865.54

Status of Completion

Completed 50% of more

Adopted Budget

$200,000.00

Required Programmatic Data

Does this project include a capital expenditure?
No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?
Industry outside the travel, tourism, or hospitality sectors that experienced a negative economic impact of the pandemic – Municipal Government

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced.
The objective of the program is to design, procure, and set up the equipment needed to conduct live stream/hybrid meetings during the pandemic to promote social distancing, comply with state mandates, and reduce the spread of COVID-19. The program provides upgraded to conference rooms and council chambers, and creates a meeting-in-a-box solution to conduct hybrid meetings outside of City Hall.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19.
The project supports the funding objective of "support urgent COVID 19 response efforts" by creating solutions that allow the municipal government to provide necessary citizen services

with the least amount of interruption while promoting the effective public health approach of social distancing, and therefore, limiting exposure.

Project Award

UEI
TH74SE96JVC7

Recipient Information
Reno, City of
1 E. First Street
Reno, NV 89505

Award description
City of Reno IT to purchase equipment for hybrid meetings. Eligible use: respond to the far-reaching public health and negative economic impacts of the pandemic.

Award payment method
Transfer: reimbursable

Primary place of performance
1 E. First Street
Reno, NV 89505

Award start date
August 25, 2021

Award end date
December 31, 2026

10402: Remote Work Equipment Required for City Staff Telework

Project Overview

Council Approval Date
August 25, 2021

Expenditure Category
1.4-Prevention in congregate settings, nursing homes, prisons, jails, dense work sites, schools, child care facilities, etc.

Project Description
There are many advantages to having a telework program in place for government agencies including improved employee performance and engagement, efficiency, and collaboration with interdisciplinary teams. In addition, telework options provide a contingency plan for multiple events such as severe weather and pandemics. This project is to build a robust remote work program for City of Reno employees to work from home when needed/warranted to ensure the health and safety of our workforce and public. Funds will be used to purchase laptop computers and associated equipment/software required to allow for a full work from home program.

Expenditures

Total cumulative obligations:
$328,376.09

Total cumulative expenditures:
$328,376.09

Current period obligations:
$90,645.67

Current period expenditures:
$90,645.67

Status of Completion

Completed

Adopted Budget

$328,376.09

Required Programmatic Data

Does this project include a capital expenditure?
No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?
Industry outside the travel, tourism, or hospitality sectors that experienced a negative economic impact of the pandemic – Municipal Government

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced.
The objective of the program is to procure the necessary equipment/software needed to allow municipal government employees to promote social distancing comply with state mandates and reduce the spread of COVID-19 by teleworking.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19.
The project supports the funding objective of support urgent COVID 19 response efforts by creating solutions that answer the sudden need to work from home and allow the municipal government to provide necessary citizen services with the least amount of interruption while promoting the effective public health approach of social distancing and therefore limiting exposure to COVID-19.

Project Award

UEI

TH74SE96JVC7

Recipient Information
Reno, City of
1 E. First Street
Reno, NV 89505

Award description
City of Reno IT to purchase equipment for remote work. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.

Award payment method
Transfer: reimbursable

Primary place of performance
1 E. First Street
Reno, NV 89505

Award start date
August 25, 2021

Award end date
March 31, 2022

10901: City COVID-19 Coordinator

Project Overview

Council Approval Date
August 25, 2021

Expenditure Category
3.1-Public sector workforce: Payroll and benefits for public health, public safety, or human services workers

Project Description
This project extends the contract for the City's EMS COVID coordinator position through June 30, 2022. This position has been instrumental in assisting the City with the necessary testing, contact tracing, compliance, mitigation, and response duties as it relates to the COVID-19 pandemic. Through the coordination and management efforts provided by the coordinator, the City provided 10,400 vaccinations and more than 500 tests to City personnel and our community. Responsibilities of the position include:

- Assisting with developing the City's infectious disease (i.e. COVID-19 and influenza) strategies;
- Coordinating and managing all ongoing vaccination POD (COVID and influenza) activities for City employees and the community;
- Managing all ongoing COVID-19 testing;
- Acting as the City's infectious disease liaison with regional and state partners; and

- Assisting City leadership with ongoing mitigation efforts.

Furthermore, the coordinator is the point of contact for all federal and state agencies requesting access to or the collection of clean, valid, reliable, and timely data as it relates to vaccination, testing, training, and emergency medical services. The position ensures the data collected in the context of field visits and potential exposures are evaluated for attributes such as quality, definitions, timeliness, completeness, simplicity, generalizability, validity, and reliability.

Expenditures

Total cumulative obligations:
$90,000.00

Total cumulative expenditures:
$21,692.48

Current period obligations:
$21,692.48

Current period expenditures:
$21,692.48

Status of Completion

Completed less than 50%

Adopted Budget

$90,000.00

Required Programmatic Data

Does this project include a capital expenditure?
No

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced.
The City of Reno provides critical resources to the community through many different departments. COVID-19 has created staffing challenges that are mitigated by creative staffing models as well as continuous access to testing, vaccines and up to date COVID guidance.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19.
Across the country first responders were impacted due to the COVID pandemic and that was no different for the City of Reno. COVID isolation and quarantines made staffing extremely difficult requiring overtime staffing. The COVID Coordinator is responsible for contact tracing throughout the department to help stop the spread and keep our firefighters safe.

Number of government FTEs responding to COVID-19 supported under this authority:
1

Project Award

UEI
TH74SE96JVC7

Recipient Information
Reno, City of
1 E. First Street
Reno, NV 89505

Award description
City of Reno to fund an EMS COVID coordinator. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.

Award payment method
Transfer: reimbursable

Primary place of performance
1 E. First Street
Reno, NV 89505

Award start date
January 1, 2022

Award end date
July 1, 2022

21501: Sage Street 2.0

Project Overview

Council Approval Date
August 25, 2021

Expenditure Category
2.15-Long-term housing security: affordable housing

Project Description
The Village on Sage Street Expansion adds 96 dorm-style units to the Village on Sage Street. The Village was opened in July 2019 and consists of 216 dorm-style affordable housing units with shared bathrooms, recreation, and kitchen facilities. The Village provides safe, clean, and affordable housing for people who are working – or seniors or people with disabilities on fixed incomes – but struggling to afford rent. The units rent for $400 per month, which includes all utilities. Since opening the existing 216 units, 449 individuals have moved in and 259 have moved out. Individuals who have moved out stayed an average of nine months. Among move-outs, 41% reduced their debt, and 15% increased income while living at the Village.

In December 2021, CHLT learned of the opportunity to purchase two additional modular buildings consisting of 96 units that could be added to the existing Village. This projects is for the purchase of the additional units for permanent affordable housing.

Expenditures

Total cumulative obligations:
$2,500,000.00

Total cumulative expenditures:
$25,000.00

Current period obligations:
$25,000.00

Current period expenditures:
$2,500,000.00

Status of Completion

Completed less than 50%

Adopted Budget

$2,500,000.00

Required Programmatic Data

Does this project include a capital expenditure?
Yes

What is the Total expected capital expenditure, including pre-development costs, if applicable?
$2,500,000.00

Type of capital expenditures, based on the following enumerated uses:
Affordable housing, supportive housing, or recovery housing

What Impacted and/or Disproportionally Impacted population does this project primarily serve?
Impacted low or moderate income households and populations

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced.
COVID-19 and the subsequent economic effects had a significant impact on lower income households. At the Village on Sage Street, much of the population is employed in the service industry, casinos, restaurants, and warehouses which were disproportionately impacted by COVID-19. Many found themselves suddenly out of work and struggling to get on unemployment which impacted their housing. In Northern Nevada, there are many people who are working fulltime, but are struggling to afford rent.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19.
Individuals working fulltime whose income ranges from $8.75 - $17.00/hour have incredibly

limited housing options, especially when the average monthly rent is more than $1,600.00. Waitlists for affordable housing in Northern Nevada are backlogged for months, and, in some cases, years. Additional affordable housing is needed in Northern Nevada. In addition, the American Public Health Association experts agree that affordable, sanitary housing is essential for good health and healthy communities.

Project Award

TIN
880370179

Recipient Information
Community Foundation of Western Nevada
1885 S Arlington Avenue
Reno, NV 89509

Award description
Community Foundation of Western Nevada to purchase land to add 96 additional affordable housing units that could be added to the existing Village. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.

Award payment method
Transfer: reimbursable

Primary place of performance
300 Sage Street
Reno, NV 89512

Award start date
February 22, 2022

Award end date
December 31, 2026

21502: East Fourth Street Village

Project Overview

Council Approval Date
February 22, 2022

Expenditure Category
2.15-Long-term housing security: affordable housing

Project Description
Mitigating the emerging affordable housing crisis in the Reno housing market is a major focus in our current landscape. Through development or acquisition, Volunteers of America looks to ensure that communities maintain a portfolio of affordable housing stock, especially during these times of hyper-inflation. This project will acquire the property currently known as the Hi-

Way 40 Motel, on East Fourth Street in Reno, NV for the purpose of converting the one bedroom and studio units into permanent affordable housing units. These units would be targeted towards individuals and couples whose income range fall within the 30-60 percent of the local AMI. Located adjacent to public transportation, the site is ideal to support a stabilized lower income community and provide for ancillary support services.

Expenditures

Total cumulative obligations:
$2,000,000.00

Total cumulative expenditures:
$0.00

Current period obligations:
$0.00

Current period expenditures:
$0.00

Status of Completion

Not started

Adopted Budget

$2,000,000.00

Project Award

TIN

946001984

Recipient Information

Volunteers of America Northern California and Northern Nevada, Inc.
3434 Marconi Ave
Sacramento, CA 95821

Award description

Volunteers of America to acquire and convert one bedroom and studio units into permanent affordable housing units. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.

Award payment method

Transfer: reimbursable

Primary place of performance

1750 E 4th St
Reno, NV 89512

Award start date

February 22, 2022

Award end date
December 31, 2026

21503: Dick Scott Manor

Project Overview

Council Approval Date
February 22, 2022

Expenditure Category
2.15-Long-term housing security: affordable housing

Project Description
Dick Scott Manor is a new affordable housing development project consisting of two 2-story buildings to be located at 1035 8th Street. This project will serve veterans with income at or below 40% Area Median Income (AMI) coming from homelessness or risk of homelessness. Each building will be approximately 7,846 square feet consisting of two one bedroom and one studio units per level. The buildings will be wood frame construction with stucco exteriors and a masonry wainscot. The roofs will be premium grade SBS asphalt shingles. Interiors will include Energy Star appliances as applicable. The windows will be energy efficient double pane low-e glass with argon gas between the panes. Two units will be ADA accessible. The remaining units will be ADA convertible.

Expenditures
Total cumulative obligations:
$3,000,000.00

Total cumulative expenditures:
$0.00

Current period obligations:
$0.00

Current period expenditures:
$0.00

Status of Completion
Not started

Adopted Budget
$3,000,000.00

Required Programmatic Data
Does this project include a capital expenditure?
Yes

What is the Total expected capital expenditure, including pre-development costs, if applicable?
$4,500,000.00

Type of capital expenditures, based on the following enumerated uses:
Affordable housing, supportive housing, or recovery housing

What Impacted and/or Disproportionally Impacted population does this project primarily serve?
Disproportionately impacted low income households and populations

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced.
The project will address affordable housing for low-income households. Proportionately, COVID-19 has impacted low-income households more so than others and any increase in housing opportunity for these households will have an impact. The rising costs of housing in the community have impacted the target population which includes low-income wage earners, seniors on fixed income, and persons with disabilities.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19.
This is a capital expenditure to build new affordable housing units and increase the areas affordable housing inventory. Construction of this project creates a permanent affordable housing for veterans. Proportionately, COVID-19 has impacted low-income households more so than others and any increase in housing opportunity for these households will have an impact.

Project Award

TIN
886000260

Recipient Information
City of Reno Housing Authority
1525 E. 9th Street
Reno, NV 89512

Award description
Housing Authority to build a new affordable housing development project consisting of two 2-story buildings for veterans with income at or below 40% Area Median Income (AMI). Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.

Award payment method
Transfer: reimbursable

Primary place of performance
1750 E 4th St
Reno, NV 89512

Award start date
March 9, 2022

Award end date
December 31, 2026

22201: Oxbow Park

Project Overview

Council Approval Date
January 26, 2022

Expenditure Category
6.1-Provision of Government Services

Expenditures
Total cumulative obligations:
$70,000.00

Total cumulative expenditures:
$0.00

Current period obligations:
$0.00

Current period expenditures:
$0.00

Adopted Budget
$70,000.00

Project Description
Parks played an essential role to the community during the pandemic, and maintaining parks close to residents is essential for long term public health and reducing the impacts COVID-19. This program involves several improvements to Oxbow Park including the Installation of a camera security system at the front of the park, an upgrade of picnic tables to ADA accessible models, and investments in vegetation management of 3.45 acres of the park and along the Schiappacasse path. This project also includes a purchase of a skid steer mulching attachment to allow Parks staff to continue vegetation removal upkeep.

22202: Dorothy McAlinden/Mayor's Park

Project Overview

Council Approval Date
March 9, 2022

Expenditure Category
2.22-Strong healthy communities: neighborhood features that promote health and safety

Project Description
Parks played an essential role to the community during the pandemic, and maintaining parks close to residents is essential for long term public health and reducing the impacts COVID-19. This project outlines the addition of flat fields to increase availability for local youth sports leagues. By creating additional fields, we will reduce the gap in field availability, the amenity which is most heavily lacking for the City of Reno.

Expenditures
Total cumulative obligations:
$1,115,000.00

Total cumulative expenditures:
$0.00

Current period obligations:
$0.00

Current period expenditures:
$0.00

Status of Completion
Not Started

Adopted Budget
$1,115,000.00

Project Award

UEI
TH74SE96JVC7

Recipient Information
Reno, City of
1 E. First Street
Reno, NV 89505

Award description
City of Reno to development of a master plan and expansion of park features. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.

Award payment method
Transfer: reimbursable

Primary place of performance
14000 Stead Blvd
Reno, NV 89506

Award start date
March 22, 2022

Award end date
December 31, 2026

22203: Idlewild Park Pond Bottom Repair

Project Overview

Council Approval Date
March 9, 2022

Expenditure Category
2.22-Strong healthy communities: neighborhood features that promote health and safety

Project Description
Parks played an essential role to the community during the pandemic, and maintaining parks close to residents is essential for long term public health and reducing the impacts COVID-19. This project is for the installation of a clay or artificial liner along the lower pond. By enhancing the pond, this will address the critical need to reduce leakage and limit water loss, and long term, is essential to prevent the formation of a sinkhole in the parking lot.

Expenditures
Total cumulative obligations:
$500,000.00

Total cumulative expenditures:
$0.00

Current period obligations:
$0.00

Current period expenditures:
$0.00

Status of Completion
Not Started

Adopted Budget
$500,000.00

Project Award

UEI
TH74SE96JVC7

Recipient Information
Reno, City of
1 E. First Street
Reno, NV 89505

Award description
City of Reno to install clay or artificial liner along the lower pond to address the critical need to reduce leakage and limit water loss. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.

Award payment method
Transfer: reimbursable

Primary place of performance
2055 Idlewild Drive
Reno, NV 89509

Award start date
March 9, 2022

Award end date
December 31, 2026

22204: Idlewild Park Pond Wall Repair

Project Overview

Council Approval Date
March 9, 2022

Expenditure Category
2.22-Strong healthy communities: neighborhood features that promote health and safety

Project Description
Parks played an essential role to the community during the pandemic, and maintaining parks close to residents is essential for long term public health and reducing the impacts COVID-19. This project will provide repair and stabilization of the walls of the ponds to ensure water retention and will address the critical need to reduce leakage and limit water loss. Long term, this project is also essential to prevent the formation of a sinkhole in the parking lot.

Expenditures
Total cumulative obligations:
$500,000.00

Total cumulative expenditures:
$0.00

Current period obligations:
$0.00

Current period expenditures:
$0.00

Status of Completion
Not Started

Adopted Budget
$500,000.00

Project Award

UEI
TH74SE96JVC7

Recipient Information
Reno, City of
1 E. First Street
Reno, NV 89505

Award description
City of Reno to repair and stabilize the walls of a public park ponds to ensure water retention. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.

Award payment method
Transfer: reimbursable

Primary place of performance
2055 Idlewild Drive
Reno, NV 89509

Award start date
March 9, 2022

Award end date
December 31, 2026

22205: California Building HVAC

Project Overview

Council Approval Date
March 9, 2022

Expenditure Category
2.22-Strong healthy communities: neighborhood features that promote health and safety

Project Description

This project will modernize heating and cooling units (HVAC) to equip the California building for use during summer and winter months. Not only will a modern HVAC system allow Recreation staff the ability to schedule summer camps and special events regardless of weather, it will also improve the air circulation in the building, which can help reduce the concentration and risk of exposure to aerosols, and thus infection with COVID-19.

Expenditures

Total cumulative obligations:
$800,000.00

Total cumulative expenditures:
$0.00

Current period obligations:
$0.00

Current period expenditures:
$0.00

Status of Completion

Not Started

Adopted Budget

$800,000.00

Project Award

UEI

TH74SE96JVC7

Recipient Information

Reno, City of
1 E. First Street
Reno, NV 89505

Award description

City of Reno to modernize heating and cooling units (HVAC) in multi-use public recreation building. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.

Award payment method

Transfer: reimbursable

Primary place of performance

75 Cowan Drive
Reno, NV 89509

Award start date

March 9, 2022

Award end date
December 31, 2026

22206: Truckee Meadows Parks Foundation (TMPF) Trails Coordinator

Project Overview

Council Approval Date
March 9, 2022

Expenditure Category
1.9-COVID-19 assistance to non-profits

Project Description
During the pandemic, trails became—and remain—a lifeline for millions of Americans for daily, close-to-home activity and mental respite. This project is to support the TMPF's Trails Coordinator positions which will fill the critical role of a dedicated staff member to coordinate the implementation of the Truckee Meadows Trails Plan. This plan seeks to address support and improvements needed to maintain high quality experiences on the existing trail network and new trails and related facilities needed to improve the interconnectedness of the network and the community. Additionally, the plan recommends a strategy to prioritize trail efforts on the ground, generate additional funding and local support for trails, increase stewardship, and coordinate among agencies at all levels of government.

Expenditures
Total cumulative obligations:
$50,000.00

Total cumulative expenditures:
$0.00

Current period obligations:
$0.00

Current period expenditures:
$0.00

Status of Completion
Not Started

Adopted Budget
$50,000.00

Project Award

UEI
JHEKXMTUNUF6

Recipient Information

Truckee Meadows Parks Foundation
50 Cowan Drive
Reno, NV 89509

Award description

Truckee Meadows Parks Foundation to be the supervising agency for a Trails Coordinator to support improvements needed to maintain high quality experiences on the existing trail network and new trails. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.

Award payment method

Contract: Definitive Contract

Primary place of performance

50 Cowan Drive
Reno, NV 89509

Award start date

March 9, 2022

Award end date

December 31, 2024

40201: Retention and Recruitment for Homeless Shelter Staff

Project Overview

Council Approval Date

March 9, 2022

Expenditure Category

4.2-Private Sector: Grants to other employers

Project Description

The COVID-19 pandemic's impacts have gone beyond traditional healthcare and public health response. Supporting the unsheltered population through a pandemic has presented many challenges, including the ability to retain and recruit staff to support critical shelter operations. There has been a 42 percent turnover rate at the CARES Campus, the region's primary low-barrier shelter, the last 12 months due to attrition and an inability to recruit effectively based on pay and the requirements of the job. The positions include outreach, housekeepers, case managers, and other support staff. ARPA identified a funding category to support essential workers by providing premium pay incentives for people working directly and in close physical contact with the community. This pay is only eligible for people earning 150 percent of the average annual salary in Washoe County. Based on the most recent data from the United States Bureau of Labor Statistics, that amounts to $77,235 annually. This pay can provide up to $13.00 an hour on top of current salary or $25,000 total additional pay a year. All positions receiving

the premium pay option qualify under these requirements. The following premium pay structure has been developed to improve retention and support significant recruitment efforts related to sheltering operations. This program expired on December 31, 2021.

Expenditures
Total cumulative obligations:
$488,569.53

Total cumulative expenditures:
$488,569.53

Current period obligations:
$209,217.78

Current period expenditures:
$209,217.78

Status of Completion
Completed

Adopted Budget
$488,569.53

Project Award

TIN
946001984

Recipient Information
Volunteers of America Northern California and Northern Nevada, Inc.
3434 Marconi Ave
Sacramento, CA 95821

Award description
VOA to manage the ability to retain and recruit staff to support critical shelter operations. Eligible use: Provide premium pay for essential workers.

Award payment method
Transfer: reimbursable

Primary place of performance
1750 E 4th St
Reno, NV 89512

Award start date
August 25, 2021

Award end date
December 31, 2021

Primary Sector:
Home and community based health care or assistance with activities of daily living

Purpose of Funds:
The positions include outreach, housekeepers, case managers, and other support staff in the the region's primary low-barrier shelter.

60105: Downtown Reno Business Improvement District

Project Overview

Council Approval Date
February 23, 2022

Expenditure Category
6.1-Provision of Government Services

Expenditures
Total cumulative obligations:
$49,184.67.00

Total cumulative expenditures:
$0.00

Current period obligations:
$0.00

Current period expenditures:
$0.00

Adopted Budget
$49,184.67

Project Description
This project supports the Ambassador Program (Clean & Safe) by funding capital equipment to help clean and sanitize the downtown corridor – the funded equipment includes a truck, pressure washer, two electric sweepers and other cleaning tools. Enhanced cleaning protocols, more frequent cleaning schedules, and advanced cleaning tools allow for Clean & Safe to provide a safe area for residents and tourists, and helps mitigate the spread of COVID-19 and other health and safety risks.

Appendix: SLFRF Portal Report

SLFRF Compliance Report - SLT-1104-P&E Report-Q1 2022
Report Period : Quarter 1 2022 (January-March)

Recipient Profile

Recipient Information

Recipient UEI	TH74SE96JVC7
Recipient TIN	886000201
Recipient Legal Entity Name	City Of Reno, Nevada
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	1 E. First Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Reno
Recipient State/Territory	NV
Recipient Zip5	89505
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Hybrid Meeting Technology

Project Identification Number	10401
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed 50% or more
Adopted Budget	$200,000.00
Total Cumulative Obligations	$200,000.00
Total Cumulative Expenditures	$115,510.25
Current Period Obligations	$8,865.54
Current Period Expenditures	$8,865.54
Project Description	This project focuses on implementing a hybrid meeting solution that allows the City's boards and commissions to conduct meetings safely in a physical location while also allowing participation of members and the community through an online audio and video connection. The project includes three phases allowing for development of more immediate solutions while simultaneously implementing more complex and flexible options that can be sustained in the future.commissions to conduct meetings safely in a physical location while also allowing participation of members and the community through an online audio and video connection. The project includes three phases allowing for development of more immediate solutions while simultaneously implementing more complex and flexible options that can be sustained in the future.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	13 Imp Industry outside the travel tourism or hospitality sectors specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of the program is to design, procure, and set up the equipment needed to conduct live stream/hybrid meetings during the pandemic to promote social distancing, comply with state mandates, and reduce the spread of COVID-19. The program provides upgraded to conference rooms and council chambers, and creates a meeting-in-a-box solution to conduct hybrid meetings outside of City Hall.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	The project supports the funding objective of "support urgent COVID 19 response efforts" by creating solutions that allow the municipal government to provide necessary citizen services with the least amount of interruption while

negative economic impact of Covid-19	promoting the effective public health approach of social distancing, and therefore, limiting exposure.

Project Name: Wastewater Surveillance of COVID-19 Disease Prevalence for Early Detection

Project Identification Number	10301
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.3-COVID-19 Contact Tracing
Status To Completion	Not Started
Adopted Budget	$489,080.48
Total Cumulative Obligations	$489,080.48
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The City of Reno, in collaboration with neighboring agencies, City of Sparks and Washoe County, will fund monitoring and environmental surveillance efforts performed by the University of Nevada, Reno at the Truckee Meadows Water Reclamation Facility (TMWRF) to determine the extent of the presence of SARS-COV2 marker in wastewater. The objective of this project is to further determine the presence of COVID-19, including variants, and to develop effective modeling tools to predict trends in the local community. The research team from the Nevada Water Innovation Institute (NWII) at the University of Nevada, Reno has previously developed a comprehensive strategy to monitor wastewater for early outbreak detection and monitoring of COVID-19 disease prevalence. The project aims to continue COVID-19 monitoring through wastewater surveillance of SARS-CoV-2 levels with increased granularity and improved methods, focus on variants of concern detection, and developing effective modeling tools to predict trends in community prevalence. Co-occurrence of other pathogens including viruses and bacteria that have implications for COVID-19 will be monitored. The research team from the Nevada Water Innovation Institute (NWII) at the University of Nevada, Reno has previously developed a comprehensive strategy to monitor wastewater for early outbreak detection and monitoring of COVID-19 disease prevalence. The project aims to continue COVID-19 monitoring through wastewater surveillance of SARS-CoV-2 levels with increased granularity and improved methods, focus on variants of concern detection, and developing effective modeling tools to predict trends in community prevalence. Co-occurrence of other pathogens including viruses and bacteria that have implications for COVID-19 will be monitored.

Project Name: Remote Work Equipment Required for City Staff Telework

Project Identification Number	10402

Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	$328,376.09
Total Cumulative Obligations	$328,376.09
Total Cumulative Expenditures	$328,376.09
Current Period Obligations	$90,645.67
Current Period Expenditures	$90,645.67
Project Description	There are many advantages to having a telework program in place for government agencies including improved employee performance and engagement, efficiency, and collaboration with interdisciplinary teams. In addition, telework options provide a contingency plan for multiple events such as severe weather and pandemics. This project is to build a robust remote work program for City of Reno employees to work from home when needed/warranted to ensure the health and safety of our workforce and public. Funds will be used to purchase laptop computers and associated equipment/software required to allow for a full work from home program.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	13 Imp Industry outside the travel tourism or hospitality sectors specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of the program is to procure the necessary equipment/software needed to allow municipal government employees to promote social distancing, comply with state mandates, and reduce the spread of COVID-19 by teleworking.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project supports the funding objective of "support urgent COVID 19 response efforts" by creating solutions that answer the sudden need to work from home and allow the municipal government to provide necessary citizen services with the least amount of interruption while promoting the effective public health approach of social distancing, and therefore, limiting exposure to COVID-19.

Project Name: City COVID-19 Coordinator

Project Identification Number	10901
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%

Adopted Budget	$90,000.00
Total Cumulative Obligations	$90,000.00
Total Cumulative Expenditures	$21,692.48
Current Period Obligations	$21,692.48
Current Period Expenditures	$21,692.48
Project Description	This project extends the contract for the City's EMS COVID coordinator position through June 30, 2022. This position has been instrumental in assisting the City with the necessary testing, contact tracing, compliance, mitigation, and response duties as it relates to the COVID-19 pandemic. Through the coordination and management efforts provided by the coordinator, the City provided 10,400 vaccinations and more than 500 tests to City personnel and our community. Responsibilities of the position include: Assisting with developing the City's infectious disease (i.e. COVID-19 and influenza) strategies; Coordinating and managing all ongoing vaccination POD (COVID and influenza) activities for City employees and the community; Managing all ongoing COVID-19 testing; Acting as the City's infectious disease liaison with regional and state partners; and Assisting City leadership with ongoing mitigation efforts. Furthermore, the coordinator is the point of contact for all federal and state agencies requesting access to or the collection of clean, valid, reliable, and timely data as it relates to vaccination, testing, training, and emergency medical services. The position ensures the data collected in the context of field visits and potential exposures are evaluated for attributes such as quality, definitions, timeliness, completeness, simplicity, generalizability, validity, and reliability.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The City of Reno provides critical resources to the community through many different departments. COVID-19 has created staffing challenges that are mitigated by creative staffing models as well as continuous access to testing, vaccines and up to date COVID guidance.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Across the country first responders were impacted due to the COVID pandemic and that was no different for the City of Reno. COVID isolation and quarantines made staffing extremely difficult requiring overtime staffing. The COVID Coordinator is responsible for contact tracing throughout the department to help stop the spread and keep our firefighters safe.
Number of government FTEs responding to COVID-19 supported under this authority	1

Project Name: Retention and Recruitment for Homeless Shelter Staff

Project Identification Number	40201
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.2-Private Sector: Grants to other employers
Status To Completion	Completed

Adopted Budget	$488,569.53
Total Cumulative Obligations	$488,569.53
Total Cumulative Expenditures	$488,569.53
Current Period Obligations	$209,217.78
Current Period Expenditures	$209,217.78
Project Description	The COVID-19 pandemic's impacts have gone beyond traditional healthcare and public health response. Supporting the unsheltered population through a pandemic has presented many challenges, including the ability to retain and recruit staff to support critical shelter operations. There has been a 42 percent turnover rate at the CARES Campus, the region's primary low-barrier shelter, the last 12 months due to attrition and an inability to recruit effectively based on pay and the requirements of the job. The positions include outreach, housekeepers, case managers, and other support staff. ARPA identified a funding category to support essential workers by providing premium pay incentives for people working directly and in close physical contact with the community. This pay is only eligible for people earning 150 percent of the average annual salary in Washoe County. Based on the most recent data from the United States Bureau of Labor Statistics, that amounts to $77,235 annually. This pay can provide up to $13.00 an hour on top of current salary or $25,000 total additional pay a year. All positions receiving the premium pay option qualify under these requirements. The following premium pay structure has been developed to improve retention and support significant recruitment efforts related to sheltering operations. This program expired on December 31, 2021.
Sectors Designated as Essential Critical Infrastructure Sectors	N/A - project completed on December 31, 2021. No data was collected as the requirement did not begin until January 2022 (after project completion).
Number of workers to be served	12
Premium Pay Narrative	N/A - project completed on December 31, 2021. No data was collected as the requirement did not begin until January 2022 (after project completion).
Number of workers to be served with premium pay in K-12 schools	0

Project Name: Oxbow Park

Project Identification Number	22201
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	$70,000.00
Total Cumulative Obligations	$70,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00

Project Description	Parks played an essential role to the community during the pandemic, and maintaining parks close to residents is essential for long term public health and reducing the impacts COVID-19. This program involves several improvements to Oxbow Park including the Installation of a camera security system at the front of the park, an upgrade of picnic tables to ADA accessible models, and investments in vegetation management of 3.45 acres of the park and along the Schiappacasse path. This project also includes a purchase of a skid steer mulching attachment to allow Parks staff to continue vegetation removal upkeep.

Project Name: Dorothy McAlinden/Mayor's Park

Project Identification Number	22202
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	$1,115,000.00
Total Cumulative Obligations	$1,115,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Parks played an essential role to the community during the pandemic, and maintaining parks close to residents is essential for long term public health and reducing the impacts COVID-19. This project outlines the addition of flat fields to increase availability for local youth sports leagues. By creating additional fields, we will reduce the gap in field availability, the amenity which is most heavily lacking for the City of Reno.

Project Name: Idlewild Park Pond Wall Repair

Project Identification Number	22204
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	$500,000.00
Total Cumulative Obligations	$500,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
	Parks played an essential role to the community during the pandemic, and maintaining parks close to residents is essential for long term public health and reducing the impacts COVID-19. This project will provide repair and

Project Description	stabilization of the walls of the ponds to ensure water retention and will address the critical need to reduce leakage and limit water loss. Long term, this project is also essential to prevent the formation of a sinkhole in the parking lot.

Project Name: California Building HVAC

Project Identification Number	22205
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	$800,000.00
Total Cumulative Obligations	$800,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project will modernize heating and cooling units (HVAC) to equip the California building for use during summer and winter months. Not only will a modern HVAC system allow Recreation staff the ability to schedule summer camps and special events regardless of weather, it will also improve the air circulation in the building, which can help reduce the concentration and risk of exposure to aerosols, and thus infection with COVID-19.

Project Name: Idlewild Park Pond Bottom Repair

Project Identification Number	22203
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	$500,000.00
Total Cumulative Obligations	$500,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Parks played an essential role to the community during the pandemic, and maintaining parks close to residents is essential for long term public health and reducing the impacts COVID-19. This project is for the installation of a clay or artificial liner along the lower pond. By enhancing the pond, this will address the critical need to reduce leakage and limit water loss, and long term, is essential to prevent the formation of a sinkhole in the parking lot.

Project Name: Sage Street 2.0

Project Identification Number	21501
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	$2,500,000.00
Total Cumulative Obligations	$2,500,000.00
Total Cumulative Expenditures	$25,000.00
Current Period Obligations	$25,000.00
Current Period Expenditures	$25,000.00
Project Description	The Village on Sage Street Expansion adds 96 dorm-style units to the Village on Sage Street. The Village was opened in July 2019 and consists of 216 dorm-style affordable housing units with shared bathrooms, recreation, and kitchen facilities. The Village provides safe, clean, and affordable housing for people who are working – or seniors or people with disabilities on fixed incomes – but struggling to afford rent. The units rent for $400 per month, which includes all utilities. Since opening the existing 216 units, 449 individuals have moved in and 259 have moved out. Individuals who have moved out stayed an average of nine months. Among move-outs, 41% reduced their debt, and 15% increased income while living at the Village. In December 2021, CHLT learned of the opportunity to purchase two additional modular buildings consisting of 96 units that could be added to the existing Village. This projects is for the purchase of the additional units for permanent affordable housing.
What is the Total expected capital expenditure, including pre-development costs, if applicable	$2,500,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	COVID-19 and the subsequent economic effects had a significant impact on lower income households. At the Village on Sage Street, much of the population is employed in the service industry, casinos, restaurants, and warehouses which were disproportionately impacted by COVID-19. Many found themselves suddenly out of work and struggling to get on unemployment which impacted their housing. In Northern Nevada, there are many people who are working fulltime, but are struggling to afford rent.
	Individuals working fulltime whose income ranges from $8.75 - $17.00/hour have incredibly limited housing options, especially when the average monthly rent is more than

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	$1,600.00. Waitlists for affordable housing in Northern Nevada are backlogged for months, and, in some cases, years. Additional affordable housing is needed in Northern Nevada. In addition, the American Public Health Association experts agree that affordable, sanitary housing is essential for good health and healthy communities.

Project Name: Dick Scott Manor

Project Identification Number	21503
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	$3,000,000.00
Total Cumulative Obligations	$3,000,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Dick Scott Manor is a new affordable housing development project consisting of two 2-story buildings to be located at 1035 8th Street. This project will serve veterans with income at or below 40% Area Median Income (AMI) coming from homelessness or risk of homelessness. Each building will be approximately 7,846 square feet consisting of two one bedroom and one studio units per level. The buildings will be wood frame construction with stucco exteriors and a masonry wainscot. The roofs will be premium grade SBS asphalt shingles. Interiors will include Energy Star appliances as applicable. The windows will be energy efficient double pane low-e glass with argon gas between the panes. Two units will be ADA accessible. The remaining units will be ADA convertible.
What is the Total expected capital expenditure, including pre-development costs, if applicable	$4,500,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will address affordable housing for low-income households. Proportionately, COVID-19 has impacted low-income households more so than others and any increase in housing opportunity for these households will have an impact. The rising costs of housing in the community have impacted the target population which includes low-income wage earners, seniors on fixed income, and persons with disabilities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This is a capital expenditure to build new affordable housing units and increase the areas affordable housing inventory. Construction of this project creates a permanent affordable housing for veterans. Proportionately, COVID-19 has

	impacted low-income households more so than others and any increase in housing opportunity for these households will have an impact.

Project Name: Truckee Meadows Parks Foundation (TMPF) Trails Coordinator

Project Identification Number	22206
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-COVID-19 Assistance to Non-Profits
Status To Completion	Not Started
Adopted Budget	$50,000.00
Total Cumulative Obligations	$50,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	During the pandemic, trails became—and remain—a lifeline for millions of Americans for daily, close-to-home activity and mental respite. This project is to support the TMPF's Trails Coordinator positions which will fill the critical role of a dedicated staff member to coordinate the implementation of the Truckee Meadows Trails Plan. This plan seeks to address support and improvements needed to maintain high quality experiences on the existing trail network and new trails and related facilities needed to improve the interconnectedness of the network and the community. Additionally, the plan recommends a strategy to prioritize trail efforts on the ground, generate additional funding and local support for trails, increase stewardship, and coordinate among agencies at all levels of government.

Project Name: East Fourth Street Village

Project Identification Number	21502
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	$2,000,000.00
Total Cumulative Obligations	$2,000,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Mitigating the emerging affordable housing crisis in the Reno housing market is a major focus in our current landscape. Through development or acquisition, Volunteers of America looks to ensure that communities maintain a portfolio of affordable housing stock, especially during these times of hyper-inflation. This project will acquire the property currently known as the Hi-Way 40 Motel, on East Fourth Street in Reno, NV for the purpose of converting the

	one bedroom and studio units into permanent affordable housing units. These units would be targeted towards individuals and couples whose income range fall within the 30-60 percent of the local AMI. Located adjacent to public transportation, the site is ideal to support a stabilized lower income community and provide for ancillary support services.
What is the Total expected capital expenditure, including pre-development costs, if applicable	$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Downtown Reno Business Improvement District

Project Identification Number	60105
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	$49,184.67
Total Cumulative Obligations	$49,184.67
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project supports the Ambassador Program (Clean & Safe) by funding capital equipment to help clean and sanitize the downtown corridor – the funded equipment includes a truck, pressure washer, two electric sweepers and other cleaning tools. Enhanced cleaning protocols, more frequent cleaning schedules, and advanced cleaning tools allow for Clean & Safe to provide a safe area for residents and tourists, and helps mitigate the spread of COVID-19 and other health and safety risks.

Subrecipients

Subrecipient Name: Reno, City of

TIN	
Unique Entity Identifer	TH74SE96JVC7
POC Email Address	
Address Line 1	1 E. First Street
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89505
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Board of Regents, NSHE, obo University of Nevada, Reno

TIN	
Unique Entity Identifer	WLDGTNCFFJZ3
POC Email Address	
Address Line 1	1664 North Virginia Street
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89557
Zip+4	0325
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Reno Housing Authority

TIN	886000260
Unique Entity Identifer	
POC Email Address	
Address Line 1	1525 E. 9th Street
Address Line 2	
Address Line 3	
City	Reno

State	NV
Zip	89512
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Volunteers of America Northern California and Northern Nevada, Inc.

TIN	946001984
Unique Entity Identifer	
POC Email Address	
Address Line 1	3434 Marconi Ave
Address Line 2	
Address Line 3	
City	Sacramento
State	NV
Zip	95821
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Community Foundation of Western Nevada

TIN	880370179
Unique Entity Identifer	
POC Email Address	
Address Line 1	1885 S Arlington Avenue
Address Line 2	Suite 103
Address Line 3	
City	Reno
State	NV
Zip	89509
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Truckee Meadows Parks Foundation

TIN	
Unique Entity Identifer	JHEKXMTUNUF6
POC Email Address	
Address Line 1	50 Cowan Drive

Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89509
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subward No: 22202-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$1,115,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	14000 Stead Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89506
Place of Performance Zip+4	
Description	City of Reno to development of a master plan and expansion of park features. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2026

Subward No: 22204-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$500,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	2055 Idlewild Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89509
Place of Performance Zip+4	
Description	City of Reno to repair and stabilize the walls of a public park ponds to ensure water retention. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2026

Subward No: 22205-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$800,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	75 Cowan Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89509
Place of Performance Zip+4	
Description	City of Reno to modernize heating and cooling units (HVAC) in multi-use public recreation building. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2026

Subward No: 22203-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$500,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	2055 Idlewild Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89509
Place of Performance Zip+4	
Description	City of Reno to install clay or artificial liner along the lower pond to address the critical need to reduce leakage and limit water loss. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2026

Subward No: 21501-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$2,500,000.00
Subaward Date	2/22/2022

Place of Performance Address 1	300 Sage Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Community Foundation of Western Nevada to purchase land to add 96 additional affordable housing units that could be added to the existing Village. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Community Foundation of Western Nevada
Period of Performance Start	2/22/2022
Period of Performance End	12/31/2026

Subward No: 21503-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$3,000,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	1035 8th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Housing Authority to build a new affordable housing development project consisting of two 2-story buildings for veterans with income at or below 40% Area Median Income (AMI). Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	City of Reno Housing Authority
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2026

Subward No: 22206-1

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$50,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	50 Cowan Drive
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89509
Place of Performance Zip+4	
Description	Truckee Meadows Parks Foundation to be the supervising agency for a Trails Coordinator to support improvements needed to maintain high quality experiences on the existing trail network and new trails. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Truckee Meadows Parks Foundation
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2024

Subward No: 21502-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$2,000,000.00
Subaward Date	2/22/2022
Place of Performance Address 1	1750 E 4th St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Volunteers of America to acquire and convert one bedroom and studio units into permanent affordable housing units. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Volunteers of America Northern California and Northern Nevada, Inc.
Period of Performance Start	2/22/2022
Period of Performance End	12/31/2026

Subward No: 10401-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$200,000.00
Subaward Date	8/25/2021
Place of Performance Address 1	1 E. First Street
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89505
Place of Performance Zip+4	
Description	City of Reno IT to purchase equipment for hybrid meetings. Eligible use: respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	8/25/2021
Period of Performance End	12/31/2026

Subward No: 10301-1

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$489,080.48
Subaward Date	1/26/2022
Place of Performance Address 1	1664 N Virginia Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89557
Place of Performance Zip+4	0325
Description	University of Nevada, Reno to lead wastewater monitoring for COVID-19. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Board of Regents, NSHE, obo University of Nevada, Reno
Period of Performance Start	1/26/2022
Period of Performance End	12/31/2026

Subward No: 10402-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$328,376.09
Subaward Date	8/25/2021
Place of Performance Address 1	1 E. First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89505
Place of Performance Zip+4	

Description	City of Reno IT to purchase equipment for remote work. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	8/25/2021
Period of Performance End	3/31/2022

Subward No: 10901-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$90,000.00
Subaward Date	8/25/2021
Place of Performance Address 1	1 E. First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89505
Place of Performance Zip+4	
Description	City of Reno to fund an EMS COVID coordinator. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	1/1/2022
Period of Performance End	7/1/2022

Subward No: 40201-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$488,569.53
Subaward Date	8/25/2021
Place of Performance Address 1	1775 E. 4th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
Description	VOA to manage the ability to retain and recruit staff to support critical shelter operations. Eligible use: Provide premium pay for essential workers.
Subrecipient	Volunteers of America Northern California and Northern Nevada, Inc.
Period of Performance Start	8/25/2021

Period of Performance End	12/31/2021
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	The positions include outreach, housekeepers, case managers, and other support staff in the region’s primary low-barrier shelter.

Expenditures

Expenditures for Awards more than $50,000

Expenditure: EN-00288299

Project Name	Sage Street 2.0
Subaward ID	SUB-0190284
Subaward No	21501-1
Subaward Amount	$2,500,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	
Expenditure Start	2/22/2022
Expenditure End	12/31/2026
Expenditure Amount	$25,000.00

Expenditure: EN-00281817

Project Name	Hybrid Meeting Technology
Subaward ID	SUB-0186393
Subaward No	10401-1
Subaward Amount	$200,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	
Expenditure Start	8/25/2021
Expenditure End	12/31/2026
Expenditure Amount	$115,510.25

Expenditure: EN-00282000

Project Name	Remote Work Equipment Required for City Staff Telework
Subaward ID	SUB-0186501
Subaward No	10402-1
Subaward Amount	$328,376.09
Subaward Type	Transfer: Reimbursable
Subrecipient Name	
Expenditure Start	8/25/2021
Expenditure End	3/31/2022
Expenditure Amount	$328,376.09

Expenditure: EN-00282017

Project Name	City COVID-19 Coordinator
Subaward ID	SUB-0186563
Subaward No	10901-1
Subaward Amount	$90,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	7/31/2022
Expenditure Amount	$21,692.48

Expenditure: EN-00288068

Project Name	Retention and Recruitment for Homeless Shelter Staff
Subaward ID	SUB-0190196
Subaward No	40201-1
Subaward Amount	$488,569.53
Subaward Type	Transfer: Reimbursable
Subrecipient Name	
Expenditure Start	8/25/2021
Expenditure End	3/31/2022
Expenditure Amount	$488,569.53

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to $10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Currently, $490,000.00 out of the $10,000,000.00 has been allocated to the City of Reno Council for revenue replacement. Ward 1: $70,000.00 - Oxbow Park Improvements (Project ID: 22201) Ward 2: $70,000.00 - no project identified yet Ward 3: $70,000.00 - no project identified yet Ward 4: $70,000.00 - no project identified yet Ward 5: $70,000.00 - Downtown Reno Business Improvement District Enhanced Cleaning (Project ID: 10005) At large: $70,000.00 - no project identified yet Mayor: $70,000.00 - no project identified yet We will continue to allocate these funds to projects that provide government services up to the amount of revenue lost due to the pandemic through December 31, 2024.

Ineligible Activities: Tax Offset Provision

Revenue-reducing Covered Changes from date of award through July 31, 2021	
Revenue-reducing Covered Changes from August 1, 2021 – September 30, 2021	

Overview

Total Obligations	$12,180,210.77
Total Expenditures	$979,148.35
Total Number of Projects	15
Total Number of Subawards	5
Total Number of Expenditures	13

Certification

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Submission Date	4/29/2022 11:41 AM