SLFRF Compliance Report - SLT-1104 - P&E Report - Q1 2023
Report Period : Quarter 1 2023 (January-March)

Recipient Profile

Recipient Information

Recipient UEI	TH74SE96JVC7
Recipient TIN	886000201
Recipient Legal Entity Name	City Of Reno, Nevada
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	1 E. First Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Reno
Recipient State/Territory	NV
Recipient Zip5	89505
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Other (Specify)
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Does your jurisdiction have projects to report as of this reporting period?	My jurisdiction has projects to report

Project Name: Improved Public Safety through Enhanced Technological Infrastructure

Project Identification Number	10701
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	$6,000,000.00
Total Cumulative Obligations	$6,000,000.00
Total Cumulative Expenditures	$5,870,000.00
Current Period Obligations	$32,500.00
Current Period Expenditures	$5,870,000.00
	The Reno Police Department has a philosophy of community-oriented and intelligence-led-policing (ILP). ILP is a data-driven approach that utilizes technology and analysis to most effectively deploy resources to prevent and solve crime. Coplink by Forensic Logic, LLC is a software program that integrates law enforcement databases such as computer aided dispatch (CAD), report management systems (RMS), license plate reader (LPR) records and jail management systems (JMS). Coplink acts a search engine with built-in analysis features that allows agencies to search this data across the United States and provide instant access to information to assist in increasing situational awareness, facilitate collaboration across jurisdictions, engage in crime prevention efforts and assist in active investigations. Fusus is a map-based interface that utilizes software and hardware to combine participating private and public video streams into a single feed for both historical and live viewing. This provides a common operating platform which will expand situational awareness and investigative capabilities in real time. Additional databases containing information such as geographic features and floor plans may be integrated into the system to enhance mapping. Fusus has artificial intelligence software capable of automatically searching designated video feeds for specific people, vehicles or other distinctive features relevant to any search such as clothing associated with missing persons, victims or suspects. The real-time capability additionally provides remote overwatch capabilities that will enhance officer and community safety and enable a higher and more timely level of service. Axon Enterprise, Inc develops technology products for law enforcement. The Officer Safety Plan allows the Reno Police Department to renew agreements for hardware, software and associated licenses for body-worn cameras, dash cameras

Project Description	and tasers. The plan also includes the following additional features that will further enhance intelligence-led efforts, investigative capability, training, efficiency, and transparency with the community: • Axon Interview- a 21st century interview room recording system that uses artificial intelligence technology to transcribe reports as the interviews are being recorded • Virtual reality training- immersive cutting-edge technology allowing officers to experience real world situations in a controlled training environment. This training platform includes Nevada Legislative and Nevada P.O.S.T. mandated, scenario based, de-escalation training, crisis intervention training and dealing with the mentally ill • Axon ALPR- plate-reading software integrated with the Fleet camera system • Unlimed storage of digital evide in Evidence.com • Unlimited Taser cartridges and batteries • Redaction Study- artificial intelligence suite for BWC/Fleet public records requests • Auto transcription • Third party video support- product is able to decode 90% of the proprietary video playback programs to reduce cost and save time • Citizen- gives the Reno Police Department a platform to work directly with the community to solve crimes by allowing the community the ability to download videos directly to the Reno Police Department The package also ensues the Reno Police Department will continue to have the most up to date technology on the market with on-going software improvements and automatic refresh dates within the 10 year agreement Incorporation of Coplink, Fusus and Axon technologies will significantly enhance analytical capabilities to provide additional and improved intelligence to appropriately allocate resources. As such, these technologies will serve as force multipliers to assist with existing staffing challenges, allow for more proactive and community based policing, and should contribute to reduced response times, a greater capacity to handle calls for service, and greater visibility in the community, which are all core tenets of community-oriented policing.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Throughout the nation, the Covid-19 pandemic is associated with increased violent crime rates. Crime negatively impacts both economic and quality of life issues within the business and residential community. Pandemic mitigation protocols also limited opportunities for proactive and community policing during a critical time period that coincided with criminal justice reform. As previously described, the technology package for RPD will allow the organization to more efficiently and effective
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The technology package was the result of significant research on best practices and products consistent with the intelligent-led and evidence-based philosophy of the department. The technologies identified will improve the efficiency and effectiveness of the organization to both prevent and respond to crime and community problems to mitigate against criminality and improve community

	efficacy, which in turn should also improve economic conditions in the community. The technology package also

Project Name: FEMA COVID 19 Reimbursement

Project Identification Number	10702
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$1,789,997.54
Total Cumulative Obligations	$1,789,997.54
Total Cumulative Expenditures	$1,789,997.54
Current Period Obligations	$1,789,997.54
Current Period Expenditures	$1,789,997.54
Project Description	Reimbursement of FEMA expenses for COVID-19 per Inter Local Agreement for Joint Incident Command: During the pandemic, the City of Reno and Washoe County entered into an agreement to apply for funds from FEMA. Those funds were used to pay for personnel and personal protective equipment. Some expenses were not reimbursed by FEMA and the City of Reno used ARPA funds to pay for the difference.

Project Name: Downtown Waste Disposal Improvements

Project Identification Number	22211
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	$300,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$300,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Additional waste disposal in the downtown Reno core; specifically in heavy populated areas.

Project Name: Expansion of Neil Road Facility

Project Identification Number	22301
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties

Status To Completion	Not Started
Adopted Budget	$5,000,000.00
Total Cumulative Obligations	$5,000,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The project is for an expansion of the Community Health Alliance (CHA) center Neil Road location. Community Health Alliance provides medical services, dental and pediatric care, behavioral health, low-cost pharmacies, and food pantries for underserved and unsheltered populations as well as the general public.
What is the Total expected capital expenditure, including pre-development costs, if applicable	$5,000,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

Project Name: Vehicles for Community Outreach Programs

Project Identification Number	11401
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	$145,000.00
Total Cumulative Obligations	$145,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Vehicles are needed to provide transport for outreach efforts done in partnership with the City of Reno Clean & Safe team, the Reno Initiative for Shelter & Equality (RISE) team, and the Downtown Reno Partnership (DRP) team.

Project Name: Virginia Street Placemaking Implementation

Project Identification Number	22208
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	$2,000,000.00
Total Cumulative Obligations	$2,000,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00

Project Description	Implementation funding for recommendations that result from the Gehl concept and design recommendations .
What is the Total expected capital expenditure, including pre-development costs, if applicable	$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

Project Name: East Fourth Street Village Gap Funding

Project Identification Number	21505
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	$350,000.00
Total Cumulative Obligations	$350,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Mitigating the emerging affordable housing crisis in the Reno housing market is a major focus in our current landscape. Through development or acquisition, Volunteers of America looks to ensure that communities maintain a portfolio of affordable housing stock especially during these times of hyper-inflation. This project will acquire the property currently known as the Hi-Way 40 Motel on East Fourth Street in Reno, NV for the purpose of converting the one bedroom and studio units into permanent affordable housing units. These units would be targeted towards individuals and couples whose income range fall within the 30-60 percent of the local AMI located adjacent to public transportation; the site is ideal to support a stabilized lower income community and provide for ancillary support services.
What is the Total expected capital expenditure, including pre-development costs, if applicable	$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Sage Street 1.0 & 2.0 Operating Costs

Project Identification Number	21506
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	$1,000,000.00
Total Cumulative Obligations	$1,000,000.00

Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project is intended to continue serving those at risk of homelessness by preserving the financial health and stability of the SAGE Street low income housing option in Reno.

Project Name: sComm Real Time Deaf/Hearing Communication Devices

Project Identification Number	60108
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	$10,800.00
Total Cumulative Obligations	$10,800.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The UbiDuo 3 SGD (Speech Generating Device) is a two-way communication system intended to generate speech from typed text. It gives the person with a speech impairment the ability to communicate with anyone by having typed text converted to audio speech while still having a face-to-face communication experience. This device will enhance communication and customer service with constituents and City of Reno Staff. It also creates a welcoming and inclusive environment for anyone with a speech impairment.

Project Name: Tenant Improvement and Lease Support Program for Restaurants

Project Identification Number	22901
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Not Started
Adopted Budget	$500,000.00
Total Cumulative Obligations	$500,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Revitalization management through tenant improvement assistance for current businesses, and lease support assistance for new restaurants and small businesses, throughout the city.
What is the Total expected capital expenditure, including pre-development costs, if applicable	$250,000.00
Type of capital expenditures, based on the following	

enumerated uses	Improvements to existing facilities

Project Name: Facade Improvement Program

Project Identification Number	23101
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.31-Rehabilitation of Commercial Properties or Other Improvements
Status To Completion	Not Started
Adopted Budget	$550,000.00
Total Cumulative Obligations	$550,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	façade improvement match program to assist in restoring, substantially beautifying, and/or enhancing the entire façade of a commercial building.
What is the Total expected capital expenditure, including pre-development costs, if applicable	$550,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

Project Name: Improvements to City Hall ADA Accessibility

Project Identification Number	22303
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Not Started
Adopted Budget	$500,000.00
Total Cumulative Obligations	$500,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The proposed project is for accessibility and ADA improvements from the City Hall parking garage to the North Virginia Street entrance of City. The project scope includes removal and replacement of the sidewalk along the north side of First Street from North Virginia Street to University Way and modifications to the parking garage pedestrian access ramp and to the North Virginia Street pedestrian access ramp at City Hall. The modifications will increase accessibility to City Hall and ensure compliance with ADA Standards.
What is the Total expected capital expenditure, including pre-development costs, if applicable	$500,000.00
Type of capital expenditures, based on the following	

enumerated uses	Improvements to existing facilities

Project Name: Recycling Program for Hazardous & E-Recycling Waste

Project Identification Number	22212
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	$50,000.00
Total Cumulative Obligations	$50,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The City of Reno will be using the $50,000 ARPA funds to pay vendors to provide electronic recycling and hazardous waste removal at our Spring and Fall 2023 community clean ups. Each community clean up will have the option for residents to drop off electronic or hazardous waste to help properly dispose of the select items.

Project Name: Community Grant Program to Reno Non-profits

Project Identification Number	23401
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Not Started
Adopted Budget	$1,000,000.00
Total Cumulative Obligations	$1,000,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Community grants for Reno non-profits to help aid in the economic/human recovery of COVID-19.

Project Name: Security Upgrades for City Infrastructure

Project Identification Number	22207
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	$2,000,000.00
Total Cumulative Obligations	$2,000,000.00

Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Additional cameras, alarm systems, and improved technology throughout Reno to protect our citizens and City of Reno infrastructure.

Project Name: Truckee River Path Plan and Improvements

Project Identification Number	22302
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Not Started
Adopted Budget	$3,000,000.00
Total Cumulative Obligations	$3,000,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Cohesive plan for the Truckee River and implementation funding for improvements.

Project Name: Idlewild Pool Deck Replacement

Project Identification Number	22213
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	$1,000,000.00
Total Cumulative Obligations	$1,000,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Due to wear and tear, the concrete pool deck at Idlewild Pool is beginning to deteriorate to a point that will fail an inspection within the next 3-5 years. The project would replace the pool deck around the olympic sized main pool to alleviate those concerns and allow for the pool to continue to operate as an outdoor summer pool for the community.
What is the Total expected capital expenditure, including pre-development costs, if applicable	$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

Project Name: Historic Lear Theater Landscape and Fence Upgrades

Project Identification Number	22304
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Not Started
Adopted Budget	$1,000,000.00
Total Cumulative Obligations	$1,000,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Outdoor upgrades including landscaping and fencing on historic Reno property.
What is the Total expected capital expenditure, including pre-development costs, if applicable	$500,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

Project Name: Reno Tennis Center Court Repairs and Upgrades

Project Identification Number	22305
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Not Started
Adopted Budget	$2,300,000.00
Total Cumulative Obligations	$2,300,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The general scope of this project includes the rehabilitation of existing asphaltic concrete courts with two (2) new 13,750 square foot, five-inch thick post-tensioned concrete tennis and pickleball slabs at the Reno Tennis Center located at 2601 Plumas Street, Reno, NV. The new courts will provide much needed additional space for the community to practice and play pickleball and tennis
What is the Total expected capital expenditure, including pre-development costs, if applicable	$2,300,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

Project Name: Parks Planner

Project Identification Number	30301
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity

Project Expenditure Subcategory	3.3-Public Sector Workforce: Other
Status To Completion	Not Started
Adopted Budget	$444,000.00
Total Cumulative Obligations	$444,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The addition of a Park Development Planner position is a necessary addition to the Parks and Recreation department. Park Planning staff was eliminated during the 2010 staffing cuts due to the recession. Since that time, the Parks Manager assumed all park planning duties in addition to managing park operations and maintenance. This is too large of a workload for the Parks Manager to effectively handle. The amount of new residential development projects has increased dramatically, requiring more time for park planning. The resulting increases in Residential Construction Tax (RCT) fees also require new park development. This supports the Tier 2 Priority for addressing aging park facilities. Due to ARPA funding becoming available for other Parks and Recreation projects, this position has become critical to manage capital improvement projects.

Project Name: Fencing to Protect Virginia Range Horses and Surrounding Community

Project Identification Number	22210
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	$500,000.00
Total Cumulative Obligations	$500,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Install fencing adjacent to Veterans Parkway to limit the access for horses to the roadway. This is a safety measure for drivers and wildlife.
What is the Total expected capital expenditure, including pre-development costs, if applicable	$500,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)

Project Name: Flat Field Support

Project Identification Number	22214
Project Expenditure Category	2-Negative Economic Impacts
	2.22-Strong Healthy Communities: Neighborhood Features

Project Expenditure Subcategory	that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	$2,000,000.00
Total Cumulative Obligations	$2,000,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Planning and execution of flat fields throughout Reno to increase open space and sporting events.
What is the Total expected capital expenditure, including pre-development costs, if applicable	$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks

Project Name: Fire Department Conex Boxes for PPE

Project Identification Number	15014
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Not Started
Adopted Budget	$20,000.00
Total Cumulative Obligations	$20,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The Reno Fire Department will be purchasing Conex Boxes through the use of ARPA funds for the storage of the City's COVID-19 inventory of PPE. Pursuant to the ARPA funding guidelines set forth by the Department of the Treasury, the purchase of storage containers for COVID PPE is eligible for ARPA funds under "COVID-19 Mitigation and Prevention". Mitigating the impact of COVID-19 continues to require an unprecedented RFD and City response, and to lose this PPE due to lack of, or improper storage would be detrimental to the City's ability to effectively mitigate the impact on our community.
What is the Total expected capital expenditure, including pre-development costs, if applicable	$20,000.00
Type of capital expenditures, based on the following enumerated uses	Acquisition of equipment for COVID-19 prevention and treatment

Project Name: Oxbow Park

Project Identification Number	22201
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	Not Started
Adopted Budget	$70,000.00
Total Cumulative Obligations	$70,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Parks played an essential role to the community during the pandemic, and maintaining parks close to residents is essential for long term public health and reducing the impacts of COVID-19. This program involves several improvements to Oxbow Park including the Installation of a camera security system at the front of the park, an upgrade of picnic tables to ADA accessible models, and investments in vegetation management of 3.45 acres of the park and along the Schiappacasse path. This project also includes a purchase of a skid steer mulching attachment to allow Parks staff to continue vegetation removal upkeep.

Project Name: Dorothy McAlinden/Mayor's Park

Project Identification Number	22202
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	$1,115,000.00
Total Cumulative Obligations	$1,115,000.00
Total Cumulative Expenditures	$2,875.15
Current Period Obligations	$0.00
Current Period Expenditures	$2,875.15
Project Description	Parks played an essential role to the community during the pandemic, and maintaining parks close to residents is essential for long term public health and reducing the impacts COVID-19. This project outlines the addition of flat fields to increase availability for local youth sports leagues. By creating additional fields, we will reduce the gap in field availability, the amenity which is most heavily lacking for the City of Reno.
What is the Total expected capital expenditure, including pre-development costs, if applicable	$1,115,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Quality access to parks and recreation in a community has a demonstrable effect on economic growth. This proposal would bring outdoor recreational opportunities to this underserved population and increase park access equity. This project will provide increased access to Parks and

	Recreation facilities for our residents, promote tourism and recreation and lead to increased facility usage.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This proposed project will reduce the gap in field availability, the amenity which is most heavily lacking for the City of Reno. Ward 4, in particular, currently lack parks with specialized amenities. Phase III of Dorothy McAlinden/Mayor's Park involves the implementation of a master plan and expansion of park features. Specifically, the project outlines the addition of flat fields to increase availability for local youth sports leagues. Quality access to parks and recreation in a community ha

Project Name: Idlewild Park Pond Wall Repair

Project Identification Number	22204
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	$500,000.00
Total Cumulative Obligations	$500,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Parks played an essential role to the community during the pandemic, and maintaining parks close to residents is essential for long term public health and reducing the impacts COVID-19. This project will provide repair and stabilization of the walls of the ponds to ensure water retention and will address the critical need to reduce leakage and limit water loss. Long term, this project is also essential to prevent the formation of a sinkhole in the parking lot.
What is the Total expected capital expenditure, including pre-development costs, if applicable	$500,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

Project Name: California Building HVAC

Project Identification Number	22205
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	$800,000.00
Total Cumulative Obligations	$800,000.00
Total Cumulative Expenditures	$47,640.00
Current Period Obligations	$0.00

Current Period Expenditures	$47,640.00
Project Description	This project will modernize heating and cooling units (HVAC) to equip the California building for use during summer and winter months. Not only will a modern HVAC system allow Recreation staff the ability to schedule summer camps and special events regardless of weather, it will also improve the air circulation in the building, which can help reduce the concentration and risk of exposure to aerosols, and thus infection with COVID-19.
What is the Total expected capital expenditure, including pre-development costs, if applicable	$800,000.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	o Access to quality parks and recreation in a community has a demonstrable effect on economic growth and improved health outcomes for neighboring residents. This project specifically will provide increased access to Parks and Recreation facilities and programming for our residents, and lead to increased facility usage.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	o This project will modernize heating and cooling units (HVAC) to equip the California Building for use during summer and winter months. Due to the lack of air conditioning, this facility is often eliminated as an option for recreational activities because the facility temperatures are either too warm or too cold for participants to endure. Access to the California Building for summer camps and programs reduces the burden of finding affordable child care for neighboring communities.

Project Name: Idlewild Park Pond Bottom Repair

Project Identification Number	22203
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	$500,000.00
Total Cumulative Obligations	$500,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Parks played an essential role to the community during the pandemic, and maintaining parks close to residents is essential for long term public health and reducing the impacts COVID-19. This project is for the installation of a clay or artificial liner along the lower pond. By enhancing the pond, this will address the critical need to reduce leakage and limit water loss, and long term, is essential to prevent the formation of a sinkhole in the parking lot.

What is the Total expected capital expenditure, including pre-development costs, if applicable	$500,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

Project Name: Sage Street 2.0

Project Identification Number	21501
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed 50% or more
Adopted Budget	$2,500,000.00
Total Cumulative Obligations	$2,500,000.00
Total Cumulative Expenditures	$2,500,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$2,500,000.00
Project Description	The Village on Sage Street Expansion adds 96 dorm-style units to the Village on Sage Street. The Village was opened in July 2019 and consists of 216 dorm-style affordable housing units with shared bathrooms, recreation, and kitchen facilities. The Village provides safe, clean, and affordable housing for people who are working – or seniors or people with disabilities on fixed incomes – but struggling to afford rent. The units rent for $400 per month, which includes all utilities. Since opening the existing 216 units, 449 individuals have moved in and 259 have moved out. Individuals who have moved out stayed an average of nine months. Among move-outs, 41% reduced their debt, and 15% increased income while living at the Village. In December 2021, CHLT learned of the opportunity to purchase two additional modular buildings consisting of 96 units that could be added to the existing Village. This projects is for the purchase of the additional units for permanent affordable housing.
What is the Total expected capital expenditure, including pre-development costs, if applicable	$2,500,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic	COVID-19 and the subsequent economic effects had a significant impact on lower income households. At the Village on Sage Street, much of the population is employed in the service industry, casinos, restaurants, and warehouses which were disproportionately impacted by COVID-19.

impact experienced	Many found themselves suddenly out of work and struggling to get on unemployment which impacted their housing. In Northern Nevada, there are many people who are working fulltime, but are struggling to afford rent.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Individuals working fulltime whose income ranges from $8.75 - $17.00/hour have incredibly limited housing options, especially when the average monthly rent is more than $1,600.00. Waitlists for affordable housing in Northern Nevada are backlogged for months, and, in some cases, years. Additional affordable housing is needed in Northern Nevada. In addition, the American Public Health Association experts agree that affordable, sanitary housing is essential for good health and healthy communities.

Project Name: Dick Scott Manor

Project Identification Number	21503
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	$3,000,000.00
Total Cumulative Obligations	$3,000,000.00
Total Cumulative Expenditures	$3,000,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$3,000,000.00
Project Description	Dick Scott Manor is a new affordable housing development project consisting of two 2-story buildings to be located at 1035 8th Street. This project will serve veterans with income at or below 40% Area Median Income (AMI) coming from homelessness or risk of homelessness. Each building will be approximately 7,846 square feet consisting of two one bedroom and one studio units per level. The buildings will be wood frame construction with stucco exteriors and a masonry wainscot. The roofs will be premium grade SBS asphalt shingles. Interiors will include Energy Star appliances as applicable. The windows will be energy efficient double pane low-e glass with argon gas between the panes. Two units will be ADA accessible. The remaining units will be ADA convertible.
What is the Total expected capital expenditure, including pre-development costs, if applicable	$3,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
	The project will address affordable housing for low-income

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	households. Proportionately, COVID-19 has impacted low-income households more so than others and any increase in housing opportunity for these households will have an impact. The rising costs of housing in the community have impacted the target population which includes low-income wage earners, seniors on fixed income, and persons with disabilities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This is a capital expenditure to build new affordable housing units and increase the areas affordable housing inventory. Construction of this project creates a permanent affordable housing for veterans. Proportionately, COVID-19 has impacted low-income households more so than others and any increase in housing opportunity for these households will have an impact.

Project Name: Truckee Meadows Parks Foundation (TMPF) Trails Coordinator

Project Identification Number	22206
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Adopted Budget	$50,000.00
Total Cumulative Obligations	$50,000.00
Total Cumulative Expenditures	$25,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$25,000.00
Project Description	During the pandemic, trails became—and remain—a lifeline for millions of Americans for daily, close-to-home activity and mental respite. This project is to support the TMPF's Trails Coordinator positions which will fill the critical role of a dedicated staff member to coordinate the implementation of the Truckee Meadows Trails Plan. This plan seeks to address support and improvements needed to maintain high quality experiences on the existing trail network and new trails and related facilities needed to improve the interconnectedness of the network and the community. Additionally, the plan recommends a strategy to prioritize trail efforts on the ground, generate additional funding and local support for trails, increase stewardship, and coordinate among agencies at all levels of government.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	o This plan seeks to address support and improvements needed to maintain high quality experiences on the existing trail network and new trails and related facilities needed to improve the interconnectedness of the network and the community. Additionally, the plan recommends a strategy to prioritize trail efforts on the ground, generate additional funding and local support for trails, increase stewardship, and coordinate among agencies at all levels of government.
	o Quality access to parks and recreational opportunities, including well developed trail networks, in a community has

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	a demonstrable effect on economic growth and improved health outcomes for neighboring residents. This project will provide increased access to trail facilities for our residents, promote tourism and recreation and lead to increased facility usage.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: East Fourth Street Village

Project Identification Number	21502
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	$2,000,000.00
Total Cumulative Obligations	$2,000,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Mitigating the emerging affordable housing crisis in the Reno housing market is a major focus in our current landscape. Through development or acquisition, Volunteers of America looks to ensure that communities maintain a portfolio of affordable housing stock, especially during these times of hyper-inflation. This project will acquire the property currently known as the Hi-Way 40 Motel, on East Fourth Street in Reno, NV for the purpose of converting the one bedroom and studio units into permanent affordable housing units. These units would be targeted towards individuals and couples whose income range fall within the 30-60 percent of the local AMI. Located adjacent to public transportation, the site is ideal to support a stabilized lower income community and provide for ancillary support services.
What is the Total expected capital expenditure, including pre-development costs, if applicable	$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Downtown Reno Business Improvement District

Project Identification Number	60105
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$49,184.67
Total Cumulative Obligations	$49,184.67
Total Cumulative Expenditures	$49,184.67
Current Period Obligations	$0.00

Current Period Expenditures	$49,184.67
Project Description	This project supports the Ambassador Program (Clean & Safe) by funding capital equipment to help clean and sanitize the downtown corridor – the funded equipment includes a truck, pressure washer, two electric sweepers and other cleaning tools. Enhanced cleaning protocols, more frequent cleaning schedules, and advanced cleaning tools allow for Clean & Safe to provide a safe area for residents and tourists, and helps mitigate the spread of COVID-19 and other health and safety risks.

Project Name: Senior Community Communications, Community Engagement, and Events

Project Identification Number	60104
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Cancelled
Adopted Budget	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Seniors have been disproportionately isolated and impacted by the pandemic. This project will provide funding for coordinating and/or providing communications, community engagement and events that benefit the senior community in Ward 4 by providing information and opportunities to gather in a safe way that is geographically accessible.

Project Name: Spanish Communications, Community Engagement, and Events

Project Identification Number	60204
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Cancelled
Adopted Budget	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	According to 2020 census data, individuals identifying at Latino/Hispanic comprises 33.6% of the population of Ward 4. Coordinating and/or providing City of Reno-sponsored Spanish communications, community engagement, and social services that benefit the historically underserved Latino community in Ward 4 would bridge language barriers and make services more accessible. This project consists of

	Spanish communication by audio, visual or print, resource fairs, community events, and supporting other local efforts to bring social services to the Latino community in Ward 4.

Project Name: Reno Brewery District Coalition Revitalization

Project Identification Number	60205
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$6,500.00
Total Cumulative Obligations	$6,500.00
Total Cumulative Expenditures	$6,469.00
Current Period Obligations	$0.00
Current Period Expenditures	$6,469.00
Project Description	The historic neighborhood known as the Brewery District is home to a growing number of creative, delicious, and industrious locally-owned businesses. Yet, many in our community are unaware of this transformation and remain timid to visit this part of Reno. In addition, due to COVID-19, the small businesses in the district were impacted by mandated closures, social distancing, and an overall loss to business during this time. To help support the neighborhood's revitalization and make it more comfortable for everyone in the Reno Community, this project will redesign and expand the number of lamp pole banners that showcase the name and spirit of the neighborhood to increase local business and expand the local economy.

Project Name: Somersett Dog Park ADA Benches

Project Identification Number	60305
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	$10,000.00
Total Cumulative Obligations	$10,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The pandemic showed us how important access to dedicated outdoor spaces are throughout Reno, including city parks. There are currently no benches or stable ground in the Somersett West Dog Park which limits the people who have access to that space. The project will invest in ADA accessible benches (which will be in conjunction with other improvements outside of ARPA).

Project Name: Increased Access to Micromobility with Reno Bike Project

Project Identification Number	60203
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$5,000.00
Total Cumulative Obligations	$5,000.00
Total Cumulative Expenditures	$5,000.00
Current Period Obligations	$5,000.00
Current Period Expenditures	$5,000.00
Project Description	The global pandemic caused by COVID-19, now entering its third year, continues to fundamentally disrupt local nonprofit and small business operations and impact financial stability. The $5,000 will go to providing subsidized bikes by appointment for our Biggest Little Commuter Program, aimed at assisting low-income commuters with reliable, affordable transportation, and donate kid's bikes to local charitable organizations.

Project Name: Landscape Revitalization in Public Spaces

Project Identification Number	60304
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Cancelled
Adopted Budget	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The pandemic has impacted the City of Reno's ability to maintain certain properties, and unkempt properties can pose a safety risk to the surrounding neighborhoods. This project will be a landscape revitalization of City of Reno properties in the North Valleys; specifically for grading and irrigation on the corner of Beckwourth Drive and Golden Valley Road in the North Valleys, parcel APN:088-201-46 and 088-201-47. Alice Smith Elementary School is across the street and has 734 students enrolled; many of these students walk through the neighborhood and having a hazardous property poses a risk to them and other pedestrians in the area. By grading and irrigating the space, the City of Reno is improving the safety The long term goal for this parcel is to provide landscaping and walking paths so it can be utilized as an outdoor space for the community.

Project Name: Community Relief with 2nd Baptist Church Community Development Corporation

Project Identification Number	60103

Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	$25,000.00
Total Cumulative Obligations	$25,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	In conjunction with the Second Baptist Church Community Development Corp (CDC), this project will help address the growing disparities for families in Reno experiencing increased financial hardship due to the onset of the COVID-19 public health emergency. Many families are unable to access quality childcare programs during school breaks due to the financial and transportation burdens associated with these programs. This project will remove financial and transportation barriers by providing scholarships for approximately 30 students who qualify for free and reduced lunch to attend a 6-week City run summer camp in their neighborhood, positively impacting the overall well-being of the families who participate.

Project Name: Biggest Little Business Partnership

Project Identification Number	60106
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$65,000.00
Total Cumulative Obligations	$65,000.00
Total Cumulative Expenditures	$49,162.18
Current Period Obligations	$30,466.39
Current Period Expenditures	$49,162.18
Project Description	Small businesses took a major hit during the pandemic causing many to close or downsize. The Biggest Little Business Partnership (BLBP) is a partnership started by Councilmember Devon Reese aimed at helping to revitalize Reno's small business community. This program is designed to assist existing small businesses by waiving business license renewal fees. The BLBP aims to help promote and help grow small businesses within the City of Reno. "Small businesses" are defined as any business within City limits with gross receipts of less than $250,000. Business owners will be eligible to receive the waiver in the month their license will be expiring. Community Liaisons will review applications. When and if approved, Business Licensing will be notified and a credit will be added to the business’s account. Fees will be waived the month of your license expiration.

Project Name: Hybrid Meeting Technology

Project Identification Number	10401
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed 50% or more
Adopted Budget	$200,000.00
Total Cumulative Obligations	$200,000.00
Total Cumulative Expenditures	$124,326.00
Current Period Obligations	$0.00
Current Period Expenditures	$124,326.00
Project Description	This project focuses on implementing a hybrid meeting solution that allows the City's boards and commissions to conduct meetings safely in a physical location while also allowing participation of members and the community through an online audio and video connection. The project will be conducted in phases and allow for development of more immediate solutions while simultaneously implementing more complex and flexible options that can be sustained in the future commissions.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	13 Imp Industry outside the travel tourism or hospitality sectors specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of the program is to design, procure, and set up the equipment needed to conduct live stream/hybrid meetings during the pandemic to promote social distancing, comply with state mandates, and reduce the spread of COVID-19. The program provides upgraded to conference rooms and council chambers, and creates a meeting-in-a-box solution to conduct hybrid meetings outside of City Hall.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project supports the funding objective of "support urgent COVID 19 response efforts" by creating solutions that allow the municipal government to provide necessary citizen services with the least amount of interruption while promoting the effective public health approach of social distancing, and therefore, limiting exposure.

Project Name: Wastewater Surveillance of COVID-19 Disease Prevalence for Early Detection

Project Identification Number	10301
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.3-COVID-19 Contact Tracing
Status To Completion	Completed

Adopted Budget	$504,258.66
Total Cumulative Obligations	$504,258.66
Total Cumulative Expenditures	$504,258.66
Current Period Obligations	$0.00
Current Period Expenditures	$504,258.66
Project Description	The City of Reno, in collaboration with neighboring agencies, City of Sparks and Washoe County, will fund monitoring and environmental surveillance efforts performed by the University of Nevada, Reno at the Truckee Meadows Water Reclamation Facility (TMWRF) to determine the extent of the presence of SARS-COV2 marker in wastewater. The objective of this project is to further determine the presence of COVID-19, including variants, and to develop effective modeling tools to predict trends in the local community. The research team from the Nevada Water Innovation Institute (NWII) at the University of Nevada, Reno has previously developed a comprehensive strategy to monitor wastewater for early outbreak detection and monitoring of COVID-19 disease prevalence. The project aims to continue COVID-19 monitoring through wastewater surveillance of SARS-CoV-2 levels with increased granularity and improved methods, focus on variants of concern detection, and developing effective modeling tools to predict trends in community prevalence. Co-occurrence of other pathogens including viruses and bacteria that have implications for COVID-19 will be monitored.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The City of Reno, in collaboration with neighboring agencies, City of Sparks and Washoe County, will monitor and surveil environmental efforts performed by the University of Nevada, Reno at the Truckee Meadows Water Reclamation Facility to determine the extent of the presence of SARS-COV2 marker in wastewater. The objective of this project is to further determine the presence of COVID-19, including variants, and to develop effective modeling tools to predict trends in the local community.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project is able to demonstrate that it is possible that wastewater surveillance can be a useful tool to track variants of concern using RNA sequencing of the viral fragments recovered from wastewater. The cornerstone of all future monitoring and wastewater surveillance will be to coordinate with health authorities and sponsors to disseminate information rapidly for actionable pandemic management for public health protection.

Project Name: Remote Work Equipment Required for City Staff Telework

Project Identification Number	10402
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)

Status To Completion	Completed
Adopted Budget	$337,935.32
Total Cumulative Obligations	$337,935.32
Total Cumulative Expenditures	$337,935.32
Current Period Obligations	$0.00
Current Period Expenditures	$337,935.32
Project Description	There are many advantages to having a telework program in place for government agencies including improved employee performance and engagement, efficiency, and collaboration with interdisciplinary teams. In addition, telework options provide a contingency plan for multiple events such as severe weather and pandemics. This project is to build a robust remote work program for City of Reno employees to work from home when needed/warranted to ensure the health and safety of our workforce and public. Funds will be used to purchase laptop computers and associated equipment/software required to allow for a full work from home program.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	13 Imp Industry outside the travel tourism or hospitality sectors specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of the program is to procure the necessary equipment/software needed to allow municipal government employees to promote social distancing, comply with state mandates, and reduce the spread of COVID-19 by teleworking.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project supports the funding objective of "support urgent COVID 19 response efforts" by creating solutions that answer the sudden need to work from home and allow the municipal government to provide necessary citizen services with the least amount of interruption while promoting the effective public health approach of social distancing, and therefore, limiting exposure to COVID-19.

Project Name: City COVID-19 Coordinator

Project Identification Number	10901
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	$59,626.14
Total Cumulative Obligations	$59,626.14
Total Cumulative Expenditures	$59,626.14

Current Period Obligations	$0.00
Current Period Expenditures	$59,626.14
Project Description	This project extends the contract for the City's EMS COVID coordinator position through June 30, 2022. This position has been instrumental in assisting the City with the necessary testing, contact tracing, compliance, mitigation, and response duties as it relates to the COVID-19 pandemic. Through the coordination and management efforts provided by the coordinator, the City provided 10,400 vaccinations and more than 500 tests to City personnel and our community. Responsibilities of the position include: Assisting with developing the City's infectious disease (i.e. COVID-19 and influenza) strategies; Coordinating and managing all ongoing vaccination POD (COVID and influenza) activities for City employees and the community; Managing all ongoing COVID-19 testing; Acting as the City's infectious disease liaison with regional and state partners; and Assisting City leadership with ongoing mitigation efforts. Furthermore, the coordinator is the point of contact for all federal and state agencies requesting access to or the collection of clean, valid, reliable, and timely data as it relates to vaccination, testing, training, and emergency medical services. The position ensures the data collected in the context of field visits and potential exposures are evaluated for attributes such as quality, definitions, timeliness, completeness, simplicity, generalizability, validity, and reliability.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The City of Reno provides critical resources to the community through many different departments. COVID-19 has created staffing challenges that are mitigated by creative staffing models as well as continuous access to testing, vaccines and up to date COVID guidance.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Across the country first responders were impacted due to the COVID pandemic and that was no different for the City of Reno. COVID isolation and quarantines made staffing extremely difficult requiring overtime staffing. The COVID Coordinator is responsible for contact tracing throughout the department to help stop the spread and keep our firefighters safe.
Number of government FTEs responding to COVID-19 supported under this authority	1

Project Name: Retention and Recruitment for Homeless Shelter Staff

Project Identification Number	40201
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.2-Private Sector: Grants to other employers
Status To Completion	Completed
Adopted Budget	$488,569.53
Total Cumulative Obligations	$488,569.53
Total Cumulative Expenditures	$488,569.53

Current Period Obligations	$0.00
Current Period Expenditures	$488,569.53
Project Description	The COVID-19 pandemic's impacts have gone beyond traditional healthcare and public health response. Supporting the unsheltered population through a pandemic has presented many challenges, including the ability to retain and recruit staff to support critical shelter operations. There has been a 42 percent turnover rate at the CARES Campus, the region's primary low-barrier shelter, the last 12 months due to attrition and an inability to recruit effectively based on pay and the requirements of the job. The positions include outreach, housekeepers, case managers, and other support staff. ARPA identified a funding category to support essential workers by providing premium pay incentives for people working directly and in close physical contact with the community. This pay is only eligible for people earning 150 percent of the average annual salary in Washoe County. Based on the most recent data from the United States Bureau of Labor Statistics, that amounts to $77,235 annually. This pay can provide up to $13.00 an hour on top of current salary or $25,000 total additional pay a year. All positions receiving the premium pay option qualify under these requirements. The following premium pay structure has been developed to improve retention and support significant recruitment efforts related to sheltering operations. This program expired on December 31, 2021.
Sectors Designated as Essential Critical Infrastructure Sectors	N/A - project completed on December 31, 2021. No data was collected as the requirement did not begin until January 2022 (after project completion).
Number of workers to be served	12
Premium Pay Narrative	N/A - project completed on December 31, 2021. No data was collected as the requirement did not begin until January 2022 (after project completion).
Number of workers to be served with premium pay in K-12 schools	0

Subrecipients

Subrecipient Name: Reno, City of

TIN	
Unique Entity Identifer	TH74SE96JVC7
POC Email Address	
Address Line 1	1 E. First Street
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89505
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Board of Regents, NSHE, obo University of Nevada, Reno

TIN	
Unique Entity Identifer	WLDGTNCFFJZ3
POC Email Address	
Address Line 1	1664 North Virginia Street
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89557
Zip+4	0325
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Reno Housing Authority

TIN	886000260
Unique Entity Identifer	
POC Email Address	
Address Line 1	1525 E. 9th Street
Address Line 2	
Address Line 3	
City	Reno

State	NV
Zip	89512
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Volunteers of America Northern California and Northern Nevada, Inc.

TIN	946001984
Unique Entity Identifer	
POC Email Address	
Address Line 1	3434 Marconi Ave
Address Line 2	
Address Line 3	
City	Sacramento
State	NV
Zip	95821
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Community Foundation of Western Nevada

TIN	880370179
Unique Entity Identifer	
POC Email Address	
Address Line 1	1885 S Arlington Avenue
Address Line 2	Suite 103
Address Line 3	
City	Reno
State	NV
Zip	89509
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Truckee Meadows Parks Foundation

TIN	
Unique Entity Identifer	JHEKXMTUNUF6
POC Email Address	
Address Line 1	50 Cowan Drive

Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89509
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subward No: 10701-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$6,000,000.00
Subaward Date	10/26/2022
Place of Performance Address 1	1 E. First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	City of Reno to improve public safety through enhanced technological infrastructure including Coplink, Fusus, and Axon. Eligible use: Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Subrecipient	Reno, City of
Period of Performance Start	10/26/2022
Period of Performance End	12/31/2026

Subward No: 22211-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$300,000.00
Subaward Date	3/8/2023
Place of Performance Address 1	1 East First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	City of Reno to provide waste disposal in downtown core. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 22301-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$5,000,000.00
Subaward Date	3/8/2023
Place of Performance Address 1	1 E. First St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	City of Reno to repair and expand existing city-owned facility for increased healthcare opportunities. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic
Subrecipient	Reno, City of
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 11401-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$145,000.00
Subaward Date	3/8/2023
Place of Performance Address 1	1 East First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	City of Reno to purchase vehicles to aid staff in unhoused community outreach. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic
Subrecipient	Reno, City of
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 22208-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$2,000,000.00
Subaward Date	3/8/2023

Place of Performance Address 1	1 East First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	City of Reno to implement placemaking in downtown core. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 21505-1

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$350,000.00
Subaward Date	4/1/2023
Place of Performance Address 1	1750 E 4th St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	VOA to complete new affordable housing in Reno. Eligible Use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Volunteers of America Northern California and Northern Nevada, Inc.
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 21506-1

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$1,000,000.00
Subaward Date	4/1/2023
Place of Performance Address 1	300 Sage Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno

Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Community Foundation to continue to operate low income housing in Reno. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Community Foundation of Western Nevada
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 22901-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$500,000.00
Subaward Date	3/8/2023
Place of Performance Address 1	1 East First St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	City of Reno to provide tenant improvements and lease support for small businesses throughout all wards. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 23101-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$550,000.00
Subaward Date	3/8/2023
Place of Performance Address 1	1 East First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	

Description	City of Reno to improve facades in downtown urban core. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 22303-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$500,000.00
Subaward Date	3/8/2023
Place of Performance Address 1	1 East First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	City of Reno to improve ADA accessibility to City Hall. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic
Subrecipient	Reno, City of
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 22212-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$50,000.00
Subaward Date	3/8/2023
Place of Performance Address 1	1 East First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	City of Reno to provide e-recycling and hazardous waste bins at community clean ups. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	4/1/2023

Period of Performance End	12/31/2026

Subward No: 23401-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$1,000,000.00
Subaward Date	3/8/2023
Place of Performance Address 1	1 East First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	City of Reno to provide support to community non-profits. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	3/8/2023
Period of Performance End	12/26/2026

Subward No: 22207-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$2,000,000.00
Subaward Date	3/8/2023
Place of Performance Address 1	1 East First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	City of Reno to improve security on/in city owned property. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 22302-1

Subaward Type	Transfer: Reimbursable

Subaward Obligation	$3,000,000.00
Subaward Date	3/8/2023
Place of Performance Address 1	1 East First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	City of Reno to create a plan and implement improvements for the Truckee River. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 22213

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$1,000,000.00
Subaward Date	3/8/2023
Place of Performance Address 1	1 East First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	City of Reno to fix pool deck at community pool. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 22304-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$1,000,000.00
Subaward Date	3/8/2023
Place of Performance Address 1	1 East First Street
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	City of Reno to rehab a historic site by improving landscape and fencing. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 22305-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$2,300,000.00
Subaward Date	3/8/2023
Place of Performance Address 1	1 East First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	City of Reno to repair city-owned tennis courts. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 30301-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$444,000.00
Subaward Date	3/8/2023
Place of Performance Address 1	1 East First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	

Description	City of Reno to hire a parks planner to implement long range planning of parks projects. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 22210-01

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$500,000.00
Subaward Date	3/8/2023
Place of Performance Address 1	1 East First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	City of Reno to build fencing around Virginia Range to protect wildlife and community. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 22214-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$2,000,000.00
Subaward Date	3/8/2023
Place of Performance Address 1	1 East First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	City of Reno to work with community partners to create additional flat fields. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.

Subrecipient	Reno, City of
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 22202-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$1,115,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	14000 Stead Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89506
Place of Performance Zip+4	
Description	City of Reno to development of a master plan and expansion of park features. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2026

Subward No: 22204-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$500,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	2055 Idlewild Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89509
Place of Performance Zip+4	
Description	City of Reno to repair and stabilize the walls of a public park ponds to ensure water retention. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2026

Subward No: 22205-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$800,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	75 Cowan Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89509
Place of Performance Zip+4	
Description	City of Reno to modernize heating and cooling units (HVAC) in multi-use public recreation building. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2026

Subward No: 22203-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$500,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	2055 Idlewild Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89509
Place of Performance Zip+4	
Description	City of Reno to install clay or artificial liner along the lower pond to address the critical need to reduce leakage and limit water loss. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2026

Subward No: 21501-1

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$2,500,000.00

Subaward Date	2/22/2022
Place of Performance Address 1	300 Sage Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Community Foundation of Western Nevada to purchase land to add 96 additional affordable housing units that could be added to the existing Village. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Community Foundation of Western Nevada
Period of Performance Start	2/22/2022
Period of Performance End	12/31/2026

Subward No: 21503-1

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$3,000,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	1035 8th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Housing Authority to build a new affordable housing development project consisting of two 2-story buildings for veterans with income at or below 40% Area Median Income (AMI). Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	City of Reno Housing Authority
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2026

Subward No: 22206-1

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$50,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	50 Cowan Drive

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89509
Place of Performance Zip+4	
Description	Truckee Meadows Parks Foundation to be the supervising agency for a Trails Coordinator to support improvements needed to maintain high quality experiences on the existing trail network and new trails. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Truckee Meadows Parks Foundation
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2024

Subward No: 21502-1

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$2,000,000.00
Subaward Date	2/22/2022
Place of Performance Address 1	1750 E 4th St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Volunteers of America to acquire and convert one bedroom and studio units into permanent affordable housing units. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Volunteers of America Northern California and Northern Nevada, Inc.
Period of Performance Start	2/22/2022
Period of Performance End	12/31/2026

Subward No: 10401-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$200,000.00
Subaward Date	8/25/2021
Place of Performance Address 1	1 E. First Street
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89505
Place of Performance Zip+4	
Description	City of Reno IT to purchase equipment for hybrid meetings. Eligible use: respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	8/25/2021
Period of Performance End	12/31/2026

Subward No: 10301-1

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$504,258.66
Subaward Date	1/26/2022
Place of Performance Address 1	1664 N Virginia Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89557
Place of Performance Zip+4	0325
Description	University of Nevada, Reno to lead wastewater monitoring for COVID-19. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Board of Regents, NSHE, obo University of Nevada, Reno
Period of Performance Start	1/26/2022
Period of Performance End	12/31/2022

Subward No: 10402-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$337,935.32
Subaward Date	8/25/2021
Place of Performance Address 1	1 E. First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89505

Place of Performance Zip+4	
Description	City of Reno IT to purchase equipment for remote work. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	8/25/2021
Period of Performance End	3/31/2022

Subward No: 10901-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$59,626.14
Subaward Date	8/25/2021
Place of Performance Address 1	1 E. First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89505
Place of Performance Zip+4	
Description	City of Reno to fund an EMS COVID coordinator. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	1/1/2022
Period of Performance End	7/1/2022

Subward No: 40201-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$488,569.53
Subaward Date	8/25/2021
Place of Performance Address 1	1775 E. 4th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
Description	VOA to manage the ability to retain and recruit staff to support critical shelter operations. Eligible use: Provide premium pay for essential workers.
Subrecipient	Volunteers of America Northern California and Northern Nevada, Inc.

Period of Performance Start	8/25/2021
Period of Performance End	12/31/2021
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	The positions include outreach, housekeepers, case managers, and other support staff in the region’s primary low-barrier shelter.

Expenditures

Expenditures for Awards more than $50,000

Expenditure: EN-00804458

Project Name	Improved Public Safety through Enhanced Technological Infrastructure
Subaward ID	SUB-0522635
Subaward No	10701-1
Subaward Amount	$6,000,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	10/26/2022
Expenditure End	12/31/2026
Expenditure Amount	$5,870,000.00

Expenditure: EN-00377836

Project Name	Dorothy McAlinden/Mayor's Park
Subaward ID	SUB-0186569
Subaward No	22202-1
Subaward Amount	$1,115,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	3/9/2022
Expenditure End	12/31/2026
Expenditure Amount	$2,875.15

Expenditure: EN-00377838

Project Name	Idlewild Park Pond Wall Repair
Subaward ID	SUB-0186578
Subaward No	22204-1
Subaward Amount	$500,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	3/9/2022
Expenditure End	12/31/2026
Expenditure Amount	$0.00

Expenditure: EN-00377842

Project Name	California Building HVAC
Subaward ID	SUB-0186592
Subaward No	22205-1
Subaward Amount	$800,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	3/9/2022
Expenditure End	12/31/2026
Expenditure Amount	$47,640.00

Expenditure: EN-00377837

Project Name	Idlewild Park Pond Bottom Repair
Subaward ID	SUB-0187692
Subaward No	22203-1
Subaward Amount	$500,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	3/9/2022
Expenditure End	12/31/2026
Expenditure Amount	$0.00

Expenditure: EN-00288299

Project Name	Sage Street 2.0
Subaward ID	SUB-0190284
Subaward No	21501-1
Subaward Amount	$2,500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Community Foundation of Western Nevada
Expenditure Start	2/22/2022
Expenditure End	12/31/2026
Expenditure Amount	$2,500,000.00

Expenditure: EN-00377841

Project Name	Dick Scott Manor
Subaward ID	SUB-0190231

Subaward No	21503-1
Subaward Amount	$3,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	City of Reno Housing Authority
Expenditure Start	3/9/2022
Expenditure End	12/31/2026
Expenditure Amount	$3,000,000.00

Expenditure: EN-00377840

Project Name	Truckee Meadows Parks Foundation (TMPF) Trails Coordinator
Subaward ID	SUB-0196657
Subaward No	22206-1
Subaward Amount	$50,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Truckee Meadows Parks Foundation
Expenditure Start	3/9/2022
Expenditure End	12/31/2026
Expenditure Amount	$25,000.00

Expenditure: EN-00377839

Project Name	East Fourth Street Village
Subaward ID	SUB-0190211
Subaward No	21502-1
Subaward Amount	$2,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Volunteers of America Northern California and Northern Nevada, Inc.
Expenditure Start	2/22/2022
Expenditure End	12/31/2026
Expenditure Amount	$0.00

Expenditure: EN-00281817

Project Name	Hybrid Meeting Technology
Subaward ID	SUB-0186393
Subaward No	10401-1
Subaward Amount	$200,000.00
Subaward Type	Transfer: Reimbursable

Subrecipient Name	Reno, City of
Expenditure Start	8/25/2021
Expenditure End	12/31/2026
Expenditure Amount	$124,326.00

Expenditure: EN-00377612

Project Name	Wastewater Surveillance of COVID-19 Disease Prevalence for Early Detection
Subaward ID	SUB-0192606
Subaward No	10301-1
Subaward Amount	$504,258.66
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Board of Regents, NSHE, obo University of Nevada, Reno
Expenditure Start	1/26/2022
Expenditure End	12/31/2022
Expenditure Amount	$504,258.66

Expenditure: EN-00282000

Project Name	Remote Work Equipment Required for City Staff Telework
Subaward ID	SUB-0186501
Subaward No	10402-1
Subaward Amount	$337,935.32
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	8/25/2021
Expenditure End	3/31/2022
Expenditure Amount	$337,935.32

Expenditure: EN-00282017

Project Name	City COVID-19 Coordinator
Subaward ID	SUB-0186563
Subaward No	10901-1
Subaward Amount	$59,626.14
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	1/1/2022
Expenditure End	7/31/2022
Expenditure Amount	$59,626.14

Expenditure: EN-00288068

Project Name	Retention and Recruitment for Homeless Shelter Staff
Subaward ID	SUB-0190196
Subaward No	40201-1
Subaward Amount	$488,569.53
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Volunteers of America Northern California and Northern Nevada, Inc.
Expenditure Start	8/25/2021
Expenditure End	3/31/2022
Expenditure Amount	$488,569.53

Aggregate Expenditures for Awards less than $50,000

Expenditure: EN-01281369

Project Name	Fire Department Conex Boxes for PPE
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	$20,000.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to $10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The City of Reno has elected to use the standard allowance and has identified many projects that will provide government services. Part of these funds were used to pay FEMA for COVID expenses incurred during the COVID pandemic. This included COVID vaccine clinics and testing sites held in Reno. Additionally, a small amount of these funds were used to get technology to better serve our deaf/hard of hearing community. Part of these funds have been dedicated for The City Council budget that are used to focus on services delivered to the residents of Reno through programs. These projects include: At-Large Allocation – Biggest Little Business Partnership Ward 1 Allocation – Oxbow Park Rehabilitation Ward 3 Allocation - Community Relief with 2nd Baptist Church Community Development Corporation Ward 3 Allocation – Increased Access to Micromobility with Reno Bike Project Ward 5 Allocation - Downtown Reno Business Improvement District Ward 5 Allocation – Reno Brewery District Coalition Revitalization Ward 5 Allocation- Somersett Dog Park ADA Benches These small projects are making a big impact in Reno; future revenue replacement funds will be spent on additional government services through the period of performance.

Overview

Total Obligations	$43,745,871.86
Total Expenditures	$14,860,044.19
Total Adopted Budget	$43,745,871.86
Total Number of Projects	46
Total Number of Subawards	33
Total Number of Expenditures	15

Certification

Authorized Representative Name	Krysti Smith
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Authorized Representative Email	smithk@reno.gov
Submission Date	4/27/2023 2:27 PM