SLFRF Compliance Report - SLT-1104 - P&E Report - Q4 2023
Report Period : Quarter 4 2023 (October-December)

Recipient Profile

Recipient Information

Recipient UEI	TH74SE96JVC7
Recipient TIN	886000201
Recipient Legal Entity Name	City Of Reno, Nevada
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	1 E. First Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Reno
Recipient State/Territory	NV
Recipient Zip5	89505
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	6/30/2023
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Other (Specify)
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Improved Public Safety through Enhanced Technological Infrastructure

Project Identification Number	10701
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	$6,000,000.00
Total Cumulative Obligations	$6,000,000.00
Total Cumulative Expenditures	$5,935,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The Reno Police Department has a philosophy of community-oriented and intelligence-led-policing (ILP). ILP is a data-driven approach that utilizes technology and analysis to most effectively deploy resources to prevent and solve crime. Coplink by Forensic Logic, LLC is a software program that integrates law enforcement databases such as computer aided dispatch (CAD), report management systems (RMS), license plate reader (LPR) records and jail management systems (JMS). Coplink acts a search engine with built-in analysis features that allows agencies to search this data across the United States and provide instant access to information to assist in increasing situational awareness, facilitate collaboration across jurisdictions, engage in crime prevention efforts and assist in active investigations. Fusus is a map-based interface that utilizes software and hardware to combine participating private and public video streams into a single feed for both historical and live viewing. This provides a common operating platform which will expand situational awareness and investigative capabilities in real time. Additional databases containing information such as geographic features and floor plans may be integrated into the system to enhance mapping. Fusus has artificial intelligence software capable of automatically searching designated video feeds for specific people, vehicles or other distinctive features relevant to any search such as clothing associated with missing persons, victims or suspects. The real-time capability additionally provides remote overwatch capabilities that will enhance officer and community safety and enable a higher and more timely level of service. Axon Enterprise, Inc develops technology products for law enforcement. The Officer Safety Plan allows the Reno Police Department to renew agreements for hardware, software and associated licenses for body-worn cameras, dash cameras and tasers. The plan also includes the following additional features that will further enhance intelligence-led efforts, investigative capability, training, efficiency, and transparency with the community: ---Axon Interview- a 21st century interview room recording system that uses artificial intelligence technology to

	transcribe reports as the interviews are being recorded ---Virtual reality training- immersive cutting-edge technology allowing officers to experience real world situations in a controlled training environment. This training platform includes Nevada Legislative and Nevada P.O.S.T. mandated, scenario based, de-escalation training, crisis intervention training and dealing with the mentally ill ---Axon ALPR- plate-reading software integrated with the Fleet camera system ---Unlimited storage of digital evidence in Evidence.com ---Unlimited Taser cartridges and batteries ---Redaction Study- artificial intelligence suite for BWC/Fleet public records requests ---Auto transcription ---Third party video support- product is able to decode 90% of the proprietary video playback programs to reduce cost and save time ---Citizen- gives the Reno Police Department a platform to work directly with the community to solve crimes by allowing the community the ability to download videos directly to the Reno Police Department The package also ensues the Reno Police Department will continue to have the most up to date technology on the market with on-going software improvements and automatic refresh dates within the 10 year agreement. Incorporation of Coplink, Fusus and Axon technologies will significantly enhance analytical capabilities to provide additional and improved intelligence to appropriately allocate resources. As such, these technologies will serve as force multipliers to assist with existing staffing challenges, allow for more proactive and community based policing, and should contribute to reduced response times, a greater capacity to handle calls for service, and greater visibility in the community, which are all core tenets of community-oriented policing.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Throughout the nation, the Covid-19 pandemic is associated with increased violent crime rates. Crime negatively impacts both economic and quality of life issues within the business and residential community. Pandemic mitigation protocols also limited opportunities for proactive and community policing during a critical time period that coincided with criminal justice reform.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The technology package was the result of significant research on best practices and products consistent with the intelligent-led and evidence-based philosophy of the department. The technologies identified will improve the efficiency and effectiveness of the organization to both prevent and respond to crime and community problems to mitigate against criminality and improve community efficacy, which in turn should also improve economic conditions in the community.

Project Name: FEMA COVID 19 Reimbursement

Project Identification Number	10702
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$1,789,997.54
Total Cumulative Obligations	$1,789,997.54
Total Cumulative Expenditures	$1,789,997.54
Current Period Obligations	
Current Period Expenditures	
Project Description	Reimbursement of FEMA expenses for COVID-19 per Inter Local Agreement for Joint Incident Command: During the pandemic, the City of Reno and Washoe County entered into an agreement to apply for funds from FEMA. Those funds were used to pay for personnel and personal protective equipment. Some expenses were not reimbursed by FEMA and the City of Reno used ARPA funds to pay for the difference.

Project Name: Downtown Waste Disposal Improvements

Project Identification Number	22211
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed
Adopted Budget	$68,200.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$68,200.00
Total Cumulative Expenditures	$68,200.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The City of Reno is replacing waste receptacles with ones that are more easily serviced and are less expensive to both purchase (to provide consistent deployment if the City chooses to expand the service) and maintain for the City.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$169,765.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic	This project will promote improved health and safety outcomes by increasing neighborhood cleanup and otherwise revitalizing public spaces. The City is replacing waste

impact experienced	receptacles with ones that are less expensive to both purchase and maintain and are easier to service.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	In an effort to promote improved health and safety outcomes such as providing for neighborhood cleanup and otherwise revitalizing public spaces, the City is utilizing funds to replace existing waste receptacles with ones that are easier to maintain and service.

Project Name: Expansion of Neil Road Facility

Project Identification Number	22301
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Not Started
Adopted Budget	$5,000,000.00
Total Cumulative Obligations	$5,000,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project will expand the Community Health Alliance (CHA) center Neil Road location. Community Health Alliance provides medical services, dental and pediatric care, behavioral health, low-cost pharmacies, and food pantries for underserved and unsheltered populations as well as the public.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$5,000,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

Project Name: Vehicles for Community Outreach Programs

Project Identification Number	11401
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	$130,793.14
Total Cumulative Obligations	$130,793.14
Total Cumulative Expenditures	$130,793.14
Current Period Obligations	$0.00
Current Period Expenditures	$35,243.25
Project Description	Vehicles are needed to provide transport for outreach efforts done in partnership with the City of Reno Clean & Safe team, the Reno Initiative for Shelter & Equality (RISE) team, and the Downtown Reno Partnership (DRP) team.

Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Vehicles will provide transportation for outreach efforts related to the unsheltered community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The pandemic disproportionately impacted the unsheltered community. These vehicles will help facilitate transportation to essential services and resources for this community.

Project Name: Virginia Street Placemaking Implementation

Project Identification Number	22208
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	$2,000,000.00
Total Cumulative Obligations	$2,000,000.00
Total Cumulative Expenditures	$63,210.00
Current Period Obligations	$0.00
Current Period Expenditures	$63,210.00
Project Description	Implementation funding for recommendations that result from the Gehl concept and design recommendations .
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Placemaking is an approach to planning, designing, building and maintaining public spaces in a way that focuses around the people that use and benefit from the space. This project is intended to revitalize the Virginia Street Corridor to address the negative economic impact to the downtown corridor during the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project will support the long-term economic revitalization by enhancing the utility of the Virginia Street Corridor. This project will also have a positive long-term economic development impact by cultivating a safer and more pleasant experience for visitors to the Truckee River corridor.

Project Name: East Fourth Street Village Gap Funding

Project Identification Number	21505
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	$350,000.00
Total Cumulative Obligations	$350,000.00
Total Cumulative Expenditures	$350,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Mitigating the emerging affordable housing crisis in the Reno housing market is a major focus in our current landscape. Through development or acquisition, Volunteers of America looks to ensure that communities maintain a portfolio of affordable housing stock especially during these times of hyper-inflation. This project will acquire the property currently known as the Hi-Way 40 Motel on East Fourth Street in Reno, NV for the purpose of converting the one bedroom and studio units into permanent affordable housing units. These units would be targeted towards individuals and couples whose income range fall within the 30-60 percent of the local AMI located adjacent to public transportation; the site is ideal to support a stabilized lower income community and provide for ancillary support services.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To serve low income homeless individuals with Mental Health issues sustain housing under court supervision in conjunction with Mental Health Service Providers.
Brief description of recipient’s approach to ensuring that	Housing continues to be a great concern for low income

response is reasonable and proportional to a public health or negative economic impact of Covid-19	individuals as well as mental health concerns throughout and past the COVID periods.

Project Name: Sage Street 1.0 & 2.0 Operating Costs

Project Identification Number	21506
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	$1,000,000.00
Total Cumulative Obligations	$1,000,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project is intended to continue serving those at risk of homelessness by preserving the financial health and stability of the Sage Street low income housing option in Reno.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project was structured to assist in funding housing and support services for over 200 low income individuals. It has allowed to cover gaps while the project is being paid for.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Housing for low income individuals has continued to be a crisis during the COVID pandemic and beyond.

Project Name: sComm Real Time Deaf/Hearing Communication Devices

Project Identification Number	60108
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$10,800.00
Total Cumulative Obligations	$10,800.00
Total Cumulative Expenditures	$10,800.00
Current Period Obligations	$0.00
Current Period Expenditures	$10,800.00

Project Description	The UbiDuo 3 SGD (Speech Generating Device) is a two-way communication system intended to generate speech from typed text. It gives the person with a speech impairment the ability to communicate with anyone by having typed text converted to audio speech while still having a face-to-face communication experience. This device will enhance communication and customer service with constituents and City of Reno Staff. It also creates a welcoming and inclusive environment for anyone with a speech impairment.

Project Name: Tenant Improvement for Small Businesses

Project Identification Number	22901
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed less than 50%
Adopted Budget	$500,000.00
Total Cumulative Obligations	$500,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The ReStore Façade and Tenant Improvement Program is designed to enhance the visual appeal, economic vitality, and overall livability of commercial areas of downtown. The program provides matching grants to both property owners and business tenants for façade improvements and interior upgrades. The City of Reno will reimburse applicants for 50% of eligible costs up to maximum grant total of $50,000 for exterior façade improvement projects, and up to $50,000 for interior tenant improvement projects. Matching grants for facade and tenant improvements can be combined at select locations for up to $100,000 in reimbursement.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$500,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program objectives include enhance the visual quality and aesthetics of commercial properties in Reno; revitalize downtown as a unique cultural and retail hub; reduce vacancies in downtown; promote economic development and attract visitors and residents to downtown; and preserve and restore historical features, where applicable.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Downtown Reno saw the highest business failure rate during the pandemic and a recent study concluded that 70% of Reno’s main street is empty or inactive facades. The goals of the program are to revitalize the downcore core and support new businesses.

Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

Project Name: Facade Improvement Program

Project Identification Number	23101
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.31-Rehabilitation of Commercial Properties or Other Improvements
Status To Completion	Completed less than 50%
Adopted Budget	$550,000.00
Total Cumulative Obligations	$550,000.00
Total Cumulative Expenditures	$2,150.00
Current Period Obligations	$0.00
Current Period Expenditures	$2,150.00
Project Description	The ReStore Façade and Tenant Improvement Program is designed to enhance the visual appeal, economic vitality, and overall livability of commercial areas of downtown. The program provides matching grants to both property owners and business tenants for façade improvements and interior upgrades. The City of Reno will reimburse applicants for 50% of eligible costs up to maximum grant total of $50,000 for exterior façade improvement projects, and up to $50,000 for interior tenant improvement projects. Matching grants for facade and tenant improvements can be combined at select locations for up to $100,000 in reimbursement.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$550,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program objectives include enhance the visual quality and aesthetics of commercial properties in Reno; revitalize downtown as a unique cultural and retail hub; reduce vacancies in downtown; promote economic development and attract visitors and residents to downtown; and preserve and restore historical features, where applicable.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Downtown Reno saw the highest business failure rate during the pandemic and a recent study concluded that 70% of Reno’s main street is empty or inactive facades. The goals of the program are to revitalize the downcore core and support new businesses.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

Project Name: Improvements to City Hall ADA Accessibility

Project Identification Number	22303
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed 50% or more
Adopted Budget	$500,000.00
Total Cumulative Obligations	$500,000.00
Total Cumulative Expenditures	$411,475.76
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project will provide accessibility and ADA improvements from the City Hall parking garage to the North Virginia Street entrance of City. The project scope includes removal and replacement of the sidewalk along the north side of First Street from North Virginia Street to University Way and modifications to the parking garage pedestrian access ramp and to the North Virginia Street pedestrian access ramp at City Hall. The modifications will increase accessibility to City Hall and ensure compliance with ADA Standards.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$500,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Due to COVID-19, revenue there was a significant shortfall of revenue for the City, which had a negative impact on public works projects. Infrastructure projects, especially, have been negatively impacted or significantly delayed to COVID-19. This project will improved the infrastructure at the City of Reno City Hall providing fair and equitable access for the public.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The proposed project will improve public access to the City of Reno City Hall and its resources for all constituents. Public access is currently provided on the second floor of the building, which is logistically challenging for the pedestrians wishing to enter, especially disadvantaged or disabled persons. This project will create an ADA compliant avenue from the parking garage to the main entrance on Virginia Street by improving pedestrian ramps and buckled and disfigured sidewalk.

Project Name: Recycling Program for Hazardous & E-Recycling Waste

Project Identification Number	22212
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Status To Completion	Completed 50% or more
Adopted Budget	$50,000.00
Total Cumulative Obligations	$50,000.00
Total Cumulative Expenditures	$45,750.00
Current Period Obligations	$0.00
Current Period Expenditures	$18,000.00
Project Description	Our objective is to provide an electronic and hazardous waste removal to residents in all wards within the City of Reno. Waste Management does not allow discarding of electronic waste or hazardous waste items in their trash cans. Residents would need to find an organization that accepts the waste and pay a fee to discard their electronic and hazardous items. From our 2022 clean ups we have determined a need for hazardous waste disposal and electronic recycling for our residents throughout the year.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Our objective is to provide an electronic and hazardous waste removal to residents in all wards within the City of Reno. Waste Management does not allow discarding of electronic waste or hazardous waste items in their trash cans. Residents would need to nd an organization that accepts the waste and pay a fee to discard their electronic and hazardous items.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We want to avoid hazardous items ending up in landlls or into our drinking water. We hope that by providing the option to remove the items from their household at multiple clean ups throughout the year of 2023 that we can help recycle and discard those items correctly.

Project Name: Community Grant Program to Reno Non-profits

Project Identification Number	23401
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Cancelled
Adopted Budget	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Community grants for Reno non-profits to help aid in the economic/human recovery of COVID-19.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The City of Reno will award dollars to non-profits who suffered an economic impact and/or improve public health due to COVID-19
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	COVID-19 impacted many spaces including non-profits through loss of donations. Non-profits also stepped up to assist those who suffered an economic loss and/or to provide public health services to those in need. The non-profits chosen for this project will have to show they are providing a response to COVID-19 or had a loss due to COVID-19.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	4

Project Name: Security Upgrades for City Infrastructure

Project Identification Number	22207
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	$2,000,000.00
Total Cumulative Obligations	$2,000,000.00
Total Cumulative Expenditures	$273,449.49
Current Period Obligations	$0.00
Current Period Expenditures	$247,754.98
Project Description	Additional cameras, alarm systems, personnel, and improved technology throughout Reno to protect our citizens and City of Reno infrastructure.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of this program is to increase the ability to ensure public and personnel safety on City-owned properties through increased technology and infrastructure.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The negative economic impacts of COVID-19 resulted in an uptick in crime. In addition, because COVID-19 impacted the economy, the City experienced a loss of revenue for infrastructure upgrades.

Project Name: Truckee River Path Plan and Improvements

Project Identification Number	22302
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed less than 50%
Adopted Budget	$3,000,000.00
Total Cumulative Obligations	$3,000,000.00
Total Cumulative Expenditures	$0.00

Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project will produce a cohesive plan for the Truckee River and implementation funding for improvements.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project aims to enhance safe, socially distant outdoor recreation opportunities and revitalize the Truckee River corridor for economic benefit of the region.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project will support the long-term sustainability of public health by enhancing the utility of an important public recreation space. This project will also have a positive long-term economic development impact by cultivating a safer and more pleasant experience for visitors to the Truckee River corridor.

Project Name: Idlewild Pool Deck Replacement

Project Identification Number	22213
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	$1,000,000.00
Total Cumulative Obligations	$1,000,000.00
Total Cumulative Expenditures	$3,800.00
Current Period Obligations	$0.00
Current Period Expenditures	$3,800.00
Project Description	Due to wear and tear, the concrete pool deck at Idlewild Pool is beginning to deteriorate to a point that will fail an inspection within the next 3-5 years. The project would replace the pool deck around the Olympic sized main pool to alleviate those concerns and allow for the pool to continue to operate as an outdoor summer pool for the community.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This improvement will ensure safe access to Idlewild Pool for outdoor recreation opportunities for the public.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	The pool deck replacement will support the long-term sustainability of public health by ensuring the continued utility of an important community pool. This investment will

negative economic impact of Covid-19	be a cost-effective preventative solution to ensure continued safe public outdoor recreation access.

Project Name: Historic Lear Theater Landscape and Fence Upgrades

Project Identification Number	22304
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed less than 50%
Adopted Budget	$1,000,000.00
Total Cumulative Obligations	$1,000,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project will result in outdoor upgrades including landscaping and fencing on around this historic Reno property.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$500,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of this project is to revitalize a historic property by providing updated landscaping and protective fencing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project will play an important role in the economic recovery of tourism in Reno by enhancing the visitor experience through landscaping and fencing improvements. These improvements will help ensure future opportunities for the property's preservation while also enhancing the human experience around this landmark property in the heart of a multi-modal outdoor recreation corridor.

Project Name: Reno Tennis Center Court Repairs and Upgrades

Project Identification Number	22305
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed less than 50%
Adopted Budget	$2,300,000.00
Total Cumulative Obligations	$2,300,000.00
Total Cumulative Expenditures	$954,939.31
Current Period Obligations	$0.00

Current Period Expenditures	$804,891.31
Project Description	The general scope of this project includes the rehabilitation of existing asphaltic concrete courts with two (2) new 13,750 square foot, five-inch-thick post-tensioned concrete tennis and pickleball slabs at the Reno Tennis Center located at 2601 Plumas Street, Reno, NV. The new courts will provide much needed additional space for the community to practice and play pickleball and tennis.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$2,300,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Due to COVID-19, revenue there was a significant shortfall of revenue for the City, which had a negative impact on public works projects. Parks and recreation projects have been negatively impacted or significantly delayed to COVID-19. This project will improved the parks and recreation facilities available within the City of Reno City providing amenities for the public.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The tennis court repairs and upgrades will support the long-term sustainability of public health by ensuring the continued utility of an important public recreation space. This investment will be a cost-effective preventative solution that will ensure continued safe public outdoor recreation access opportunity.

Project Name: Parks Planner

Project Identification Number	30301
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.3-Public Sector Workforce: Other
Status To Completion	Not Started
Adopted Budget	$444,000.00
Total Cumulative Obligations	$444,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The addition of a Park Development Planner position is a necessary addition to the Parks and Recreation department. Park Planning staff was eliminated during the 2010 staffing cuts due to the recession. Since that time, the Parks Manager assumed all park planning duties in addition to managing park operations and maintenance. This is too large of a workload for the Parks Manager to effectively handle. The amount of new residential development projects has increased dramatically, requiring more time for park planning. The resulting increases in Residential Construction

	Tax (RCT) fees also require new park development. This supports the Tier 2 Priority for addressing aging park facilities. Due to ARPA funding becoming available for other Parks and Recreation projects, this position has become critical to manage capital improvement projects.
Does this project include a capital expenditure?	No

Project Name: Fencing to Protect Virginia Range Horses and Surrounding Community

Project Identification Number	22210
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	$500,000.00
Total Cumulative Obligations	$500,000.00
Total Cumulative Expenditures	$23,307.85
Current Period Obligations	$0.00
Current Period Expenditures	$21,959.85
Project Description	This project will install fencing adjacent to Veterans Parkway to limit the access for horses to the roadway. This is a safety measure for drivers and wildlife.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$500,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project aims to mitigate the public health and negative economic impacts of the Virginia Range wild horses entering developed areas. Specifically, the fencing will reduce the ability of horses to enter busy roadways, which can cause both property damage and injury or loss of life to horses and humans.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project will directly improve public health outcomes of humans and horses along vital public roadways along the Virginia Range. This project investment will support sustainable long-term growth and opportunity in the community.

Project Name: Flat Field Support

Project Identification Number	22214
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%

Adopted Budget	$2,000,000.00
Total Cumulative Obligations	$2,000,000.00
Total Cumulative Expenditures	$28,537.00
Current Period Obligations	$0.00
Current Period Expenditures	$28,537.00
Project Description	Access to recreational opportunities has proven health outcomes for residents who live near amenities. This is a project to expand flat field access for City of Reno residents. According to the National Recreation and Parks Association (NRPA), the average government agency has enough flat fields to provide a level of service of one flat field per 9,177 residents. The level of service for the City of Reno is one flat field per 14,150 residents, signifying a significant gap compared to the national average. Flat fields are the City's most deficient recreation amenity, with an additional 45 flat fields needed to reach the national average standard based on the City's population. For this reason, the addition of new flat fields has been identified as a priority for the Parks and Recreation department which aims to improve levels of service and access to recreation for all residents.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Great Basin Youth Soccer League (GBYSL), a long-standing City of Reno partner supporting recreation, has expressed a desire to construct, operate, and maintain multi-use turf flat fields and other related community amenities on the City's behalf to enhance the quality of life for the City of Reno residents and visitors. CFA Inc, a Northern-Nevadan land surveying, civil engineering and land use planning firm, as been engaged to assist with the planning and design of flat field construction.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Access to quality parks and recreation in a community has a demonstrable effect on economic growth and improved health outcomes for nearby residents. This project specifically will provide increased access to Parks and Recreation facilities by addressing the largest amenity gap for our residents, promote tourism and recreation and lead to increased facility usage.

Project Name: Fire Department Conex Boxes for PPE

Project Identification Number	15014
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed
Adopted Budget	$20,000.00

Total Cumulative Obligations	$20,000.00
Total Cumulative Expenditures	$20,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The Reno Fire Department will be purchasing Conex Boxes through the use of ARPA funds for the storage of the City's COVID-19 inventory of PPE. Pursuant to the ARPA funding guidelines set forth by the Department of the Treasury, the purchase of storage containers for COVID PPE is eligible for ARPA funds under "COVID-19 Mitigation and Prevention". Mitigating the impact of COVID-19 continues to require an unprecedented RFD and City response, and to lose this PPE due to lack of, or improper storage would be detrimental to the City's ability to effectively mitigate the impact on our community.
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	$20,000.00
Type of capital expenditures, based on the following enumerated uses	Acquisition of equipment for COVID-19 prevention and treatment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The City has a stockpile of PPE and disinfectant that was previously being stored at the RFD Fleet and Logistics facility. The City's Emergency Manager has emphasized the need for the continued storage of PPE and the development of preparedness plans to protect City staff and the Public Safety departments for future crises.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Storage of the City's COVID-19 inventory of PPE continues to be of paramount importance to ensure our employees are protected when interacting with the general public and serving the City of Reno, its constituents, and visitors.

Project Name: Ward 3 School Flashing Beacons

Project Identification Number	60303
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	$40,000.00
Total Cumulative Obligations	$40,000.00
Total Cumulative Expenditures	$25,672.24
Current Period Obligations	$0.00
Current Period Expenditures	$25,200.00
Project Description	In the 2019-2020 school year, there were 28 crashes involving students within school zones in Washoe County. Over time, the City of Reno has a goal of installing solar school zone flashing beacons in every school zone. These funds will be used to purchase and install solar school zone

	flashing beacon systems at two elementary schools in Ward Three which currently lack this critical safety infrastructure.

Project Name: Ward 4 School Flashing Beacons

Project Identification Number	60404
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	$70,000.00
Total Cumulative Obligations	$70,000.00
Total Cumulative Expenditures	$54,400.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	In the 2019-2020 school year, there were 28 crashes involving students within school zones in Washoe County. Over time, the City of Reno has a goal of installing solar school zone flashing beacons in every school zone. These funds will be used to purchase and install solar school zone flashing beacon systems at three elementary schools in Ward Four, which currently lack this critical safety infrastructure.

Project Name: Senior Coordinator & Engagement

Project Identification Number	30401
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	$500,000.00
Total Cumulative Obligations	$500,000.00
Total Cumulative Expenditures	$69,320.46
Current Period Obligations	$0.00
Current Period Expenditures	$34,239.43
Project Description	The Senior Engagement Coordinator takes on the role of actively involving seniors within the City of Reno by offering a diverse array of activities. This includes but not limited to, organizing resource fairs, coordinating field trips, conducting technology classes, and much more.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The senior coordinator will plan, direct, coordinate, and implement a wide range of activities tailored to meet the specific needs and interests of the elderly and design program(s) that address the social, physical, and emotional needs of the senior population including with community partners and as advised by the Senior Citizen Advisory Committee.
	Seniors have been disproportionately isolated and impacted

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	by the pandemic. This project will provide funding for coordinating and/or providing communications, community engagement and events that benefit the senior community and mitigate COVID-driven isolation in senior adults.

Project Name: Reno Food Systems Senior Program

Project Identification Number	20101
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	$300,000.00
Total Cumulative Obligations	$300,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	In an effort to meet the growing need for food assistance among seniors and better meet their nutritional needs, Reno Foods Systems, a nonprofit organization, will lead the food insecurity, health, and wellness program. The program's initiatives are as follows: ---Senior Farmers' Market Nutrition Program (SFMNP): This program provides seniors with vouchers to take to any farmer's market and spend on fresh fruits and vegetables. A collaborative approach will be taken with the Department of Agriculture, the Food Bank of Northern Nevada, and the Desert Farming Initiative to increase the consumption, production, and distribution of fresh, locally grown fruits and vegetables and to supplement the nutritional needs of Reno seniors. ---Nutrition Education: This program provides peer-to-peer instruction/mentoring for seniors who are passionate about cooking with seniors who have little to no experience preparing vegetables for consumption. This program not only provides nutrition for seniors but also helps to combat senior isolation. ---Mobile Farmers Market: This program will provide access to fresh produce for seniors with limited transportation and mobility. Mobile markets will be located in Reno Housing Authority senior residences and underserved areas throughout Reno. The Senior Program Coordinator will assist in identifying locations. ---Garden access for seniors: In partnership with Urban Roots, this program will build community gardens to help seniors grow their own food. Growing food is beneficial to everyone, but especially to seniors to increase emotional wellness, improve nutrition, and promote physical activity, relaxation, socialization, cognitive stimulation, personal fulfillment, and a sense of purpose.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00

Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure of the program will include 1) increased access and assistance in using Senior Farmers' Market Nutrition Program (SFMNP) coupons as well as fresh, seasonal produce 2) increased offerings of nutrition and cooking classes, and 3) embark on a community garden specifically for seniors located in partnership with the City through their Senior Housing initiatives.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	They have identified key areas of where they have resources and experience to help the City address food insecurity and therefore have a clear path forward in terms of where our efforts can really make a positive impact. The approach to ensuring a response is reasonable and proportional is by working backwards from the outcomes and assigning the events & tasks to team members and figuring out how many hours and pairing this with how much demand there is from the senior community.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: N4 Senior Program

Project Identification Number	21801
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	$200,000.00
Total Cumulative Obligations	$200,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Neighbor Network of Northern Nevada (N4), a nonprofit organization, was selected to lead senior transportation services. Elders 60+ who live in either Reno or Sparks are eligible for $80 in free Lyft or Uber ride credits, with an option to buy an additional $80 in ride credits for $40 (a 50% discount). Seniors are able to use the vouchers that either start or stop in Washoe County. The Lyft & Uber program is designed to provide a means for people in Washoe County, Nevada to access more affordable transportation options by offering 50% discounted Lyft and Uber rides. Orientation is provided for seniors to help them use the Lyft and Uber applications on their smartphones.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based	$0.00

interventions	
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is designed to target seniors with the greatest need for rides to doctor appointments and for nutrition needs. Economic impact has been disproportionately experienced for seniors.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project addresses lack of transportation for seniors who are low to moderate income. Transportation ensures stability for continued health support and booster shots concerning Covid-19.

Project Name: Karma Box Project Street Outreach Project

Project Identification Number	23402
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	$342,396.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$342,396.00
Total Cumulative Expenditures	$80,484.32
Current Period Obligations	$0.00
Current Period Expenditures	$80,484.32
Project Description	Due to the COVID-19 pandemic, the City of Reno has seen an increase in the number of unhoused individuals, along with an increase in public safety and health concerns. In result, the objectives of the Karma Box Project are to provide professional outreach services to unhoused individuals to better their living situations and connect them to emergency shelters, housing, and supportive services to meet their needs. Furthermore, the Karma Box Project cleanup crew will continue to address the public health concerns of encampments by engaging unhoused volunteers in cleanups in return of a $50 gift card.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Due to the COVID-19 pandemic, the City of Reno has seen an increase in the number of unhoused individuals, along with an increase in public safety and health concerns. In result, the objectives of the Karma Box Project are to provide professional outreach services to unhoused

	individuals to better their living situations and connect them to emergency shelters, housing, and supportive services to meet their needs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Karma Box Project's approach is to continue providing outreach services to unhoused individuals and connecting them to resources/services to better their living situation. Karma Box Project will continue to recruit unhoused volunteers to address public health concerns at encampment sites Monday-Friday four hours each day to reduce large amounts of hazardous waste.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: The Reno Initiative for Shelter and Equality RISE Clean & Safe Program

Project Identification Number	23403
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	$397,604.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$397,604.00
Total Cumulative Expenditures	$58,109.91
Current Period Obligations	$0.00
Current Period Expenditures	$58,109.91
Project Description	The Reno Initiative for Shelter and Equality is to provide professional intervention outreach services relating to individuals experiencing homelessness. A team of peer support specialists will work with identified encampments to provide support, resources, and options to emergency shelters and increase the likelihood of future permanent housing. This will be achieved by establishing and maintaining relationships with unhoused individuals, sharing resources, and building trust as they transition into emergency, transitional, or permanent homes.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Due to the COVID-19 pandemic, the number of houseless Americans has increased and has raised awareness of the urgent needs for housing and health support. The objective of this program is to address the public health concerns of unhoused individuals by providing peer to peer support and connect them to needed resources to exit homelessness. This intervention will minimize trauma and increase the likelihood of successful future housing.
	The Reno Initiative for Shelter and Equality's approach is for the Outreach Specialists to establish and maintain relationships with unhoused individuals by sharing

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	resources, building trust and motivating individuals to purse their goals. Outreach Specialists will assist in the delivery of services and advocacy of unhoused individuals. Specifically, RISE will assist unhoused individuals in accessing permanent housing, emergency shelters, identification replacements, medical and mental health.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Children's Cabinet Community Youth Mental Health Director

Project Identification Number	23404
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	$60,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$60,000.00
Total Cumulative Expenditures	$60,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$60,000.00
Project Description	This project aims to address the critical issue of youth mental health in Washoe County by implementing a collective impact framework. By bringing together various stakeholders, organizations, and community members, we seek to create a collaborative and comprehensive approach that will have a lasting impact on the mental well-being of young individuals in the county.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Project Objectives include: build a collaborative network; develop shared visions & goals; coordinate & align efforts; foster data-driven decision making; promote best practices and innovations; and empower youths and families.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The COVID-19 pandemic has had a significant negative impact on the mental health of youth in Washoe County. The various challenges and disruptions caused by the pandemic have exacerbated existing mental health issues and created new ones among young individuals.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Bristlecone Recovery Center Capital Campaign

Project Identification Number	23405
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	$200,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$200,000.00
Total Cumulative Expenditures	$200,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$200,000.00
Project Description	This project will be an expansion of a current medical detox center to include a new building with 20-beds. This facility will ease the impact on hospital ER's and provide a needed resource for agencies such as Bristlecone to allow potential clients a safe environment to detox and possibly enter treatment.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$2,700,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The building will be a 20-bed substance use detox center. This facility will ease the impact on hospital ER's and provide a needed resource for agencies such as Bristlecone to allow potential clients a safe environment to detox and possibly enter treatment.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	According to the Centers for Disease Control and Prevention (CDC), 13% of Americans have reported increasing or starting substance use as a way of coping with stress related to the pandemic. An overdose reporting system known as ODMAP also reported an 18% increase nationwide in opiate overdoses. Behavioral health treatment facilities are general short on beds in Nevada; additional beds will serve those who need treatment.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Virginia Range Trail Corridor Plan

Project Identification Number	60201
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	Completed less than 50%
Adopted Budget	$50,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$50,000.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The City of Reno Parks & Recreation Department aims to create a sustainable, community- focused parks, trails, open space, and recreation system. This project aligns with Master Plan guiding principle 7.2A: actively pursue opportunities to acquire and retain as open space, trails, or greenways areas that support the implementation of an interconnected network within the urbanized area and that provide connections to other parts of the region. This project will determine the overall feasibility of developing a Virginia Range Open Space Corridor, and if feasible, define a trail system and series of recreation easements needed to establish the Virginia Range Trail System.

Project Name: Oxbow Park

Project Identification Number	22201
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	$70,000.00
Total Cumulative Obligations	$70,000.00
Total Cumulative Expenditures	$5,684.54
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Parks played an essential role to the community during the pandemic, and maintaining parks close to residents is essential for long term public health and reducing the impacts of COVID-19. This program involves several improvements to Oxbow Park including the Installation of a camera security system at the front of the park, an upgrade of picnic tables to ADA accessible models, and investments in vegetation management of 3.45 acres of the park and along the Schiappacasse path. This project also includes a purchase of a skid steer mulching attachment to allow Parks staff to continue vegetation removal upkeep.
Does this project include a capital expenditure?	No

Project Name: Dorothy McAlinden/Mayor's Park

Project Identification Number	22202
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed
Adopted Budget	$1,615,000.00
Total Cumulative Obligations	$1,615,000.00
Total Cumulative Expenditures	$1,615,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$330,527.03
Project Description	This project outlines the addition of flat fields to increase availability for local youth sports leagues. By creating additional fields, we will reduce the gap in field availability, the amenity that is most heavily lacking for the City of Reno.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$1,615,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Quality access to parks and recreation in a community has a demonstrable effect on economic growth. This proposal would bring outdoor recreational opportunities to this underserved population and increase park access equity. This project will provide increased access to Parks and Recreation facilities for our residents, promote tourism and recreation and lead to increased facility usage.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This proposed project will reduce the gap in field availability, the amenity which is most heavily lacking for the City of Reno. Ward 4, in particular, currently lack parks with specialized amenities. Phase III of Dorothy McAlinden/Mayor's Park involves the implementation of a master plan and expansion of park features.

Project Name: Idlewild Park Pond Wall Repair

Project Identification Number	22204
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	$800,000.00
Total Cumulative Obligations	$800,000.00
Total Cumulative Expenditures	$19,626.95
Current Period Obligations	$0.00
Current Period Expenditures	$15,531.30
	This project will provide repair and stabilization of the walls

Project Description	of the ponds to ensure water retention and will address the critical need to reduce leakage and limit water loss. Long term, this project is also essential to prevent the formation of a sinkhole in the parking lot.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$500,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This improvement will ensure safe access to Idlewild Park for outdoor recreation opportunities for the public.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The pond bottom repairs will support the long-term sustainability of public health by reducing the possibility of a sink hole caused by continued leakage and water loss. This investment will be a cost-effective preventative solution that will ensure continued safe public outdoor recreation access.

Project Name: California Building HVAC

Project Identification Number	22205
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	$1,271,800.00
Total Cumulative Obligations	$1,271,800.00
Total Cumulative Expenditures	$63,520.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project will modernize heating and cooling units (HVAC) to equip the California building for use during summer and winter months. Not only will a modern HVAC system allow Recreation staff the ability to schedule summer camps and special events regardless of weather, it will also improve the air circulation in the building, which can help reduce the concentration and risk of exposure to aerosols, and thus infection with COVID-19.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$1,040,000.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Access to quality parks and recreation in a community has a demonstrable effect on economic growth and improved health outcomes for neighboring residents. This project specifically will provide increased access to Parks and Recreation facilities and programming for our residents, and lead to increased facility usage.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project will modernize heating and cooling units (HVAC) to equip the California Building for use during summer and winter months. Due to the lack of air conditioning, this facility is often eliminated as an option for recreational activities because the facility temperatures are either too warm or too cold for participants to endure. Access to the California Building for summer camps and programs reduces the burden of finding affordable child care for neighboring communities.

Project Name: Idlewild Park Pond Bottom Repair

Project Identification Number	22203
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	$800,000.00
Total Cumulative Obligations	$800,000.00
Total Cumulative Expenditures	$19,626.94
Current Period Obligations	$0.00
Current Period Expenditures	$15,531.29
Project Description	This project is for the installation of a clay or artificial liner along the lower pond. By enhancing the pond, this will address the critical need to reduce leakage and limit water loss, and long term, is essential to prevent the formation of a sinkhole in the parking lot.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$500,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This improvement will ensure safe access to Idlewild Park for outdoor recreation opportunities for the public.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Parks played an essential role to the community during the pandemic, and maintaining parks close to residents is essential for long term public health and reducing the impacts COVID-19. This improvement will ensure safe access to Idlewild Park for outdoor recreation opportunities for the public.

Project Name: Sage Street 2.0

Project Identification Number	21501
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	$2,500,000.00
Total Cumulative Obligations	$2,500,000.00
Total Cumulative Expenditures	$2,500,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The Village on Sage Street Expansion adds 96 dorm-style units to the Village on Sage Street. The Village was opened in July 2019 and consists of 216 dorm-style affordable housing units with shared bathrooms, recreation, and kitchen facilities. The Village provides safe, clean, and affordable housing for people who are working – or seniors or people with disabilities on fixed incomes – but struggling to afford rent. The units rent for $400 per month, which includes all utilities. Since opening the existing 216 units, 449 individuals have moved in and 259 have moved out. Individuals who have moved out stayed an average of nine months. Among move-outs, 41% reduced their debt, and 15% increased income while living at the Village. In December 2021, CHLT learned of the opportunity to purchase two additional modular buildings consisting of 96 units that could be added to the existing Village. This projects is for the purchase of the additional units for permanent affordable housing.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$2,500,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	COVID-19 and the subsequent economic effects had a significant impact on lower income households. At the Village on Sage Street, much of the population is employed in the service industry, casinos, restaurants, and warehouses which were disproportionately impacted by COVID-19. Many found themselves suddenly out of work and struggling to get on unemployment which impacted their housing. In Northern Nevada, there are many people who are working fulltime, but are struggling to afford rent.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Individuals working fulltime whose income ranges from $8.75 - $17.00/hour have incredibly limited housing options, especially when the average monthly rent is more than $1,600.00. Waitlists for affordable housing in Northern Nevada are backlogged for months, and, in some cases, years. Additional affordable housing is needed in Northern Nevada. In addition, the American Public Health Association experts agree that affordable, sanitary housing is essential for good health and healthy communities.

Project Name: Dick Scott Manor

Project Identification Number	21503
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	$3,000,000.00
Total Cumulative Obligations	$3,000,000.00
Total Cumulative Expenditures	$3,000,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Dick Scott Manor is a new affordable housing development project consisting of two 2-story buildings to be located at 1035 8th Street. This project will serve veterans with income at or below 40% Area Median Income (AMI) coming from homelessness or risk of homelessness. Each building will be approximately 7,846 square feet consisting of two one bedroom and one studio units per level. The buildings will be wood frame construction with stucco exteriors and a masonry wainscot. The roofs will be premium grade SBS asphalt shingles. Interiors will include Energy Star appliances as applicable. The windows will be energy efficient double pane low-e glass with argon gas between the panes. Two units will be ADA accessible. The remaining units will be ADA convertible.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$3,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
	The project will address affordable housing for low-income households. Proportionately, COVID-19 has impacted low-income households more so than others and any

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	increase in housing opportunity for these households will have an impact. The rising costs of housing in the community have impacted the target population which includes low-income wage earners, seniors on fixed income, and persons with disabilities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This is a capital expenditure to build new affordable housing units and increase the areas affordable housing inventory. Construction of this project creates a permanent affordable housing for veterans. Proportionately, COVID-19 has impacted low-income households more so than others and any increase in housing opportunity for these households will have an impact.

Project Name: Truckee Meadows Parks Foundation (TMPF) Trails Coordinator

Project Identification Number	22206
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Adopted Budget	$50,000.00
Total Cumulative Obligations	$50,000.00
Total Cumulative Expenditures	$25,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	During the pandemic, trails became—and remain—a lifeline for millions of Americans for daily, close-to-home activity and mental respite. This project is to support the TMPF's Trails Coordinator positions which will fill the critical role of a dedicated staff member to coordinate the implementation of the Truckee Meadows Trails Plan. This plan seeks to address support and improvements needed to maintain high quality experiences on the existing trail network and new trails and related facilities needed to improve the interconnectedness of the network and the community. Additionally, the plan recommends a strategy to prioritize trail efforts on the ground, generate additional funding and local support for trails, increase stewardship, and coordinate among agencies at all levels of government.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This plan seeks to address support and improvements needed to maintain high quality experiences on the existing trail network and new trails and related facilities needed to improve the interconnectedness of the network and the community. Additionally, the plan recommends a strategy to prioritize trail efforts on the ground, generate additional funding and local support for trails, increase stewardship, and coordinate among agencies at all levels of government.
	Quality access to parks and recreational opportunities, including well developed trail networks, in a community has

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	a demonstrable effect on economic growth and improved health outcomes for neighboring residents. This project will provide increased access to trail facilities for our residents, promote tourism and recreation and lead to increased facility usage.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: East Fourth Street Village

Project Identification Number	21502
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	$2,000,000.00
Total Cumulative Obligations	$2,000,000.00
Total Cumulative Expenditures	$2,000,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Mitigating the emerging affordable housing crisis in the Reno housing market is a major focus in our current landscape. Through development or acquisition, Volunteers of America looks to ensure that communities maintain a portfolio of affordable housing stock, especially during these times of hyper-inflation. This project will acquire the property currently known as the Hi-Way 40 Motel, on East Fourth Street in Reno, NV for the purpose of converting the one bedroom and studio units into permanent affordable housing units. These units would be targeted towards individuals and couples whose income range fall within the 30-60 percent of the local AMI. Located adjacent to public transportation, the site is ideal to support a stabilized lower income community and provide for ancillary support services.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Tertiary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic

Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To serve low income homeless individuals with Mental Health issues sustain housing under court supervision in conjunction with Mental Health Service Providers.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Housing continues to be a great concern for low income individuals as well as mental health concerns throughout and past the COVID periods.

Project Name: Downtown Reno Business Improvement District

Project Identification Number	60105
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$49,184.67
Total Cumulative Obligations	$49,184.67
Total Cumulative Expenditures	$49,184.67
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project supports the Ambassador Program (Clean & Safe) by funding capital equipment to help clean and sanitize the downtown corridor – the funded equipment includes a truck, pressure washer, two electric sweepers and other cleaning tools. Enhanced cleaning protocols, more frequent cleaning schedules, and advanced cleaning tools allow for Clean & Safe to provide a safe area for residents and tourists, and helps mitigate the spread of COVID-19 and other health and safety risks.

Project Name: Senior Community Communications, Community Engagement, and Events

Project Identification Number	60104
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Cancelled
Adopted Budget	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Seniors have been disproportionately isolated and impacted by the pandemic. This project will provide funding for coordinating and/or providing communications, community engagement and events that benefit the senior community in Ward 4 by providing information and opportunities to gather in a safe way that is geographically accessible.

Project Name: Spanish Communications, Community Engagement, and Events

Project Identification Number	60204
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Cancelled
Adopted Budget	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	According to 2020 census data, individuals identifying at Latino/Hispanic comprises 33.6% of the population of Ward 4. Coordinating and/or providing City of Reno-sponsored Spanish communications, community engagement, and social services that benefit the historically underserved Latino community in Ward 4 would bridge language barriers and make services more accessible. This project consists of Spanish communication by audio, visual or print, resource fairs, community events, and supporting other local efforts to bring social services to the Latino community in Ward 4.

Project Name: Reno Brewery District Coalition Revitalization

Project Identification Number	60205
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$6,500.00
Total Cumulative Obligations	$6,500.00
Total Cumulative Expenditures	$6,469.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The historic neighborhood known as the Brewery District is home to a growing number of creative, delicious, and industrious locally-owned businesses. Yet, many in our community are unaware of this transformation and remain timid to visit this part of Reno. In addition, due to COVID-19, the small businesses in the district were impacted by mandated closures, social distancing, and an overall loss to business during this time. To help support the neighborhood’s revitalization and make it more comfortable for everyone in the Reno Community, this project will redesign and expand the number of lamp pole banners that showcase the name and spirit of the neighborhood to increase local business and expand the local economy.

Project Name: Somersett Dog Park ADA Benches

Project Identification Number	60305

Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$10,000.00
Total Cumulative Obligations	$10,000.00
Total Cumulative Expenditures	$10,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The pandemic showed us how important access to dedicated outdoor spaces are throughout Reno, including city parks. There are currently no benches or stable ground in the Somersett West Dog Park which limits the people who have access to that space. The project will invest in ADA accessible benches (which will be in conjunction with other improvements outside of ARPA).

Project Name: Increased Access to Micromobility with Reno Bike Project

Project Identification Number	60203
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$5,000.00
Total Cumulative Obligations	$5,000.00
Total Cumulative Expenditures	$5,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Helping to create multiple transportation options, including micromobility, is an essential function of city government. The City of Reno continues to focus on connecting citizens to their city by providing alternative transportation such as e-scooters and infrastructure changes like bike lanes and walking paths. The Biggest Little Commuter Program is aimed at assisting low-income commuters with reliable, affordable transportation through bikes and safety equipment.

Project Name: Landscape Revitalization in Public Spaces

Project Identification Number	60304
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Cancelled
Adopted Budget	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00

Current Period Obligations	
Current Period Expenditures	
Project Description	The pandemic has impacted the City of Reno's ability to maintain certain properties, and unkempt properties can pose a safety risk to the surrounding neighborhoods. This project will be a landscape revitalization of City of Reno properties in the North Valleys; specifically for grading and irrigation on the corner of Beckwourth Drive and Golden Valley Road in the North Valleys, parcel APN:088-201-46 and 088-201-47. Alice Smith Elementary School is across the street and has 734 students enrolled; many of these students walk through the neighborhood and having a hazardous property poses a risk to them and other pedestrians in the area. By grading and irrigating the space, the City of Reno is improving the safety The long term goal for this parcel is to provide landscaping and walking paths so it can be utilized as an outdoor space for the community.

Project Name: Sierra Kids Summer Camp in Partnership With Second Baptist Church

Project Identification Number	60103
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$25,000.00
Total Cumulative Obligations	$25,000.00
Total Cumulative Expenditures	$24,547.48
Current Period Obligations	$0.00
Current Period Expenditures	$21.98
Project Description	In conjunction with the Second Baptist Church Community Development Corp (CDC), this project will help address the growing disparities for families in Reno experiencing increased financial hardship due to the onset of the COVID-19 public health emergency. Many families are unable to access quality childcare programs during school breaks due to the financial and transportation burdens associated with these programs. This project will remove financial and transportation barriers by providing scholarships for approximately 30 students who qualify for free and reduced lunch to attend a 6-week City run summer camp in their neighborhood, positively impacting the overall well-being of the families who participate.

Project Name: Biggest Little Business Partnership

Project Identification Number	60106
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$65,000.00
Total Cumulative Obligations	$65,000.00

Total Cumulative Expenditures	$58,572.28
Current Period Obligations	$0.00
Current Period Expenditures	$5,131.28
Project Description	Small businesses took a major hit during the pandemic causing many to close or downsize. The Biggest Little Business Partnership (BLBP) is a partnership started by Councilmember Devon Reese aimed at helping to revitalize Reno's small business community. This program is designed to assist existing small businesses by waiving business license renewal fees. The BLBP aims to help promote and help grow small businesses within the City of Reno. "Small businesses" are defined as any business within City limits with gross receipts of less than $250,000. Business owners will be eligible to receive the waiver in the month their license will be expiring. Community Liaisons will review applications. When and if approved, Business Licensing will be notified and a credit will be added to the business's account. Fees will be waived the month of your license expiration.

Project Name: Hybrid Meeting Technology

Project Identification Number	10401
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed 50% or more
Adopted Budget	$171,067.24
Total Cumulative Obligations	$171,067.24
Total Cumulative Expenditures	$141,689.36
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project focuses on implementing a hybrid meeting solution that allows the City's boards and commissions to conduct meetings safely in a physical location while also allowing participation of members and the community through an online audio and video connection. The project will be conducted in phases and allow for development of more immediate solutions while simultaneously implementing more complex and flexible options that can be sustained in the future commissions.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	13 Imp Industry outside the travel tourism or hospitality sectors specify
Is a program evaluation of the project being conducted?	No

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of the program is to design, procure, and set up the equipment needed to conduct live stream/hybrid meetings during the pandemic to promote social distancing, comply with state mandates, and reduce the spread of COVID-19. The program provides upgraded to conference rooms and council chambers, and creates a meeting-in-a-box solution to conduct hybrid meetings outside of City Hall.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project supports the funding objective of "support urgent COVID 19 response efforts" by creating solutions that allow the municipal government to provide necessary citizen services with the least amount of interruption while promoting the effective public health approach of social distancing, and therefore, limiting exposure.

Project Name: Wastewater Surveillance of COVID-19 Disease Prevalence for Early Detection

Project Identification Number	10301
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.3-COVID-19 Contact Tracing
Status To Completion	Completed
Adopted Budget	$504,258.66
Total Cumulative Obligations	$504,258.66
Total Cumulative Expenditures	$504,258.66
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The City of Reno, in collaboration with neighboring agencies, City of Sparks and Washoe County, will fund monitoring and environmental surveillance efforts performed by the University of Nevada, Reno at the Truckee Meadows Water Reclamation Facility (TMWRF) to determine the extent of the presence of SARS-COV2 marker in wastewater. The objective of this project is to further determine the presence of COVID-19, including variants, and to develop effective modeling tools to predict trends in the local community. The research team from the Nevada Water Innovation Institute (NWII) at the University of Nevada, Reno has previously developed a comprehensive strategy to monitor wastewater for early outbreak detection and monitoring of COVID-19 disease prevalence. The project aims to continue COVID-19 monitoring through wastewater surveillance of SARS-CoV-2 levels with increased granularity and improved methods, focus on variants of concern detection, and developing effective modeling tools to predict trends in community prevalence. Co-occurrence of other pathogens including viruses and bacteria that have implications for COVID-19 will be monitored.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
	The City of Reno, in collaboration with neighboring agencies, City of Sparks and Washoe County, will monitor

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	and surveil environmental efforts performed by the University of Nevada, Reno at the Truckee Meadows Water Reclamation Facility to determine the extent of the presence of SARS-COV2 marker in wastewater. The objective of this project is to further determine the presence of COVID-19, including variants, and to develop effective modeling tools to predict trends in the local community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project is able to demonstrate that it is possible that wastewater surveillance can be a useful tool to track variants of concern using RNA sequencing of the viral fragments recovered from wastewater. The cornerstone of all future monitoring and wastewater surveillance will be to coordinate with health authorities and sponsors to disseminate information rapidly for actionable pandemic management for public health protection.

Project Name: Remote Work Equipment Required for City Staff Telework

Project Identification Number	10402
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	$337,935.32
Total Cumulative Obligations	$337,935.32
Total Cumulative Expenditures	$337,935.32
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	There are many advantages to having a telework program in place for government agencies including improved employee performance and engagement, efficiency, and collaboration with interdisciplinary teams. In addition, telework options provide a contingency plan for multiple events such as severe weather and pandemics. This project is to build a robust remote work program for City of Reno employees to work from home when needed/warranted to ensure the health and safety of our workforce and public. Funds will be used to purchase laptop computers and associated equipment/software required to allow for a full work from home program.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	13 Imp Industry outside the travel tourism or hospitality sectors specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance	The objective of the program is to procure the necessary equipment/software needed to allow municipal government

program(s), including public health or negative economic impact experienced	employees to promote social distancing, comply with state mandates, and reduce the spread of COVID-19 by teleworking.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project supports the funding objective of "support urgent COVID 19 response efforts" by creating solutions that answer the sudden need to work from home and allow the municipal government to provide necessary citizen services with the least amount of interruption while promoting the effective public health approach of social distancing, and therefore, limiting exposure to COVID-19.

Project Name: City COVID-19 Coordinator

Project Identification Number	10901
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	$59,626.14
Total Cumulative Obligations	$59,626.14
Total Cumulative Expenditures	$59,626.14
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project extends the contract for the City's EMS COVID coordinator position through June 30, 2022. This position has been instrumental in assisting the City with the necessary testing, contact tracing, compliance, mitigation, and response duties as it relates to the COVID-19 pandemic. Through the coordination and management efforts provided by the coordinator, the City provided 10,400 vaccinations and more than 500 tests to City personnel and our community. Responsibilities of the position include: ---Assisting with developing the City's infectious disease (i.e. COVID-19 and influenza) strategies; ---Coordinating and managing all ongoing vaccination POD (COVID and influenza) activities for City employees and the community; ---Managing all ongoing COVID-19 testing; ---Acting as the City's infectious disease liaison with regional and state partners; and ---Assisting City leadership with ongoing mitigation efforts. Furthermore, the coordinator is the point of contact for all federal and state agencies requesting access to or the collection of clean, valid, reliable, and timely data as it relates to vaccination, testing, training, and emergency medical services. The position ensures the data collected in the context of field visits and potential exposures are evaluated for attributes such as quality, definitions, timeliness, completeness, simplicity, generalizability, validity, and reliability.
Does this project include a capital expenditure?	No

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The City of Reno provides critical resources to the community through many different departments. COVID-19 has created staffing challenges that are mitigated by creative staffing models as well as continuous access to testing, vaccines and up to date COVID guidance.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Across the country first responders were impacted due to the COVID pandemic and that was no different for the City of Reno. COVID isolation and quarantines made staffing extremely difficult requiring overtime staffing. The COVID Coordinator is responsible for contact tracing throughout the department to help stop the spread and keep our firefighters safe.
Number of government FTEs responding to COVID-19 supported under this authority	1

Project Name: Retention and Recruitment for Homeless Shelter Staff

Project Identification Number	40201
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.2-Private Sector: Grants to other employers
Status To Completion	Completed
Adopted Budget	$480,000.00
Total Cumulative Obligations	$480,000.00
Total Cumulative Expenditures	$480,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The COVID-19 pandemic's impacts have gone beyond traditional healthcare and public health response. Supporting the unsheltered population through a pandemic has presented many challenges, including the ability to retain and recruit staff to support critical shelter operations. There has been a 42 percent turnover rate at the CARES Campus, the region's primary low-barrier shelter, the last 12 months due to attrition and an inability to recruit effectively based on pay and the requirements of the job. The positions include outreach, housekeepers, case managers, and other support staff. ARPA identified a funding category to support essential workers by providing premium pay incentives for people working directly and in close physical contact with the community. This pay is only eligible for people earning 150 percent of the average annual salary in Washoe County. Based on the most recent data from the United States Bureau of Labor Statistics, that amounts to $77,235 annually. This pay can provide up to $13.00 an hour on top of current salary or $25,000 total additional pay a year. All positions receiving the premium pay option qualify under these requirements. The following premium pay structure has been developed to improve retention and support significant recruitment efforts related to sheltering operations. This program expired on December 31, 2021.
Sectors Designated as Essential Critical Infrastructure Sectors	N/A - project completed on December 31, 2021. No data was collected as the requirement did not begin until January 2022 (after project completion).

Number of workers to be served	12
Premium Pay Narrative	N/A - project completed on December 31, 2021. No data was collected as the requirement did not begin until January 2022 (after project completion).
Number of workers to be served with premium pay in K-12 schools	0

Subrecipients

Subrecipient Name: Neighbor Network of Northern Nevada (N4)

TIN	
Unique Entity Identifer	DNK7P49BNMD1
POC Email Address	amy@neighbornv.org
Address Line 1	4790 Caughlin Pkwy
Address Line 2	453
Address Line 3	
City	Reno
State	NV
Zip	89519
Zip+4	0907
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Polygrarian Institute DBA Reno Food Systems

TIN	
Unique Entity Identifer	K8TMHX8MBTJ6
POC Email Address	lyndsey@renofoodsystems.org
Address Line 1	972 Bates Ave
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89502
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Karma Box Project

TIN	
Unique Entity Identifer	GA75P3LRFB64
POC Email Address	grantadenton@gmail.com
Address Line 1	90 Walts Lane
Address Line 2	
Address Line 3	
City	Reno

State	NV
Zip	89509
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Reno Initiative for Shelter and Equality

TIN	
Unique Entity Identifer	LE9DBNLGK274
POC Email Address	ben@renoinitiative.org
Address Line 1	2095 Arcane Ave.
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89503
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The Children's Cabinet

TIN	
Unique Entity Identifer	HTDYSR4MA2B1
POC Email Address	kyoung@childrenscabinet.org
Address Line 1	1090 South Rock Blvd
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89502
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Bristlecone Recovery Center

TIN	
Unique Entity Identifer	NCVTLNAZQLY9
POC Email Address	pott@bristleconereno.com
Address Line 1	704 Mill Street

Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89502
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Board of Regents, NSHE, obo University of Nevada, Reno

TIN	
Unique Entity Identifer	WLDGTNCFFJZ3
POC Email Address	
Address Line 1	1664 North Virginia Street
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89557
Zip+4	0325
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Reno, City of

TIN	
Unique Entity Identifer	TH74SE96JVC7
POC Email Address	
Address Line 1	1 E. First Street
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89505
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Community Foundation of Western Nevada

TIN	880370179

Unique Entity Identifer	JQ1KRY7FNBG2
POC Email Address	
Address Line 1	1885 S Arlington Avenue
Address Line 2	Suite 103
Address Line 3	
City	Reno
State	NV
Zip	89509
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Reno Housing Authority

TIN	886000260
Unique Entity Identifer	G2TMWP71UC28
POC Email Address	
Address Line 1	1525 E. 9th Street
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89512
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Volunteers of America Northern California and Northern Nevada, Inc.

TIN	946001984
Unique Entity Identifer	PNW8G83VQVP6
POC Email Address	
Address Line 1	3434 Marconi Ave
Address Line 2	
Address Line 3	
City	Sacramento
State	NV
Zip	95821
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Truckee Meadows Parks Foundation

TIN	
Unique Entity Identifer	JHEKXMTUNUF6
POC Email Address	
Address Line 1	50 Cowan Drive
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89509
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subward No: 10701-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$6,000,000.00
Subaward Date	10/26/2022
Place of Performance Address 1	1 E. First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	City of Reno to improve public safety through enhanced technological infrastructure including Coplink, Fusus, and Axon. Eligible use: Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Subrecipient	Reno, City of
Period of Performance Start	10/26/2022
Period of Performance End	12/31/2026

Subward No: 22211-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$68,200.00
Subaward Date	3/8/2023
Place of Performance Address 1	1 East First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	City of Reno to provide waste disposal in downtown core. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 22301-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$5,000,000.00
Subaward Date	3/8/2023
Place of Performance Address 1	1 E. First St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	City of Reno to repair and expand existing city-owned facility for increased healthcare opportunities. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic
Subrecipient	Reno, City of
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 11401-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$130,793.14
Subaward Date	3/8/2023
Place of Performance Address 1	1 East First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	City of Reno to purchase vehicles to aid staff in unhoused community outreach. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic
Subrecipient	Reno, City of
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 22208-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$2,000,000.00
Subaward Date	3/8/2023

Place of Performance Address 1	1 East First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	City of Reno to implement placemaking in downtown core. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 21505-1

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$350,000.00
Subaward Date	4/1/2023
Place of Performance Address 1	1750 E 4th St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	VOA to complete new affordable housing in Reno. Eligible Use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Volunteers of America Northern California and Northern Nevada, Inc.
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 21506-1

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$1,000,000.00
Subaward Date	4/1/2023
Place of Performance Address 1	300 Sage Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno

Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Community Foundation to continue to operate low income housing in Reno. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Community Foundation of Western Nevada
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 22901-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$500,000.00
Subaward Date	3/8/2023
Place of Performance Address 1	1 East First St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	City of Reno to provide tenant improvements and lease support for small businesses throughout all wards. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 23101-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$550,000.00
Subaward Date	3/8/2023
Place of Performance Address 1	1 East First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	

Description	City of Reno to improve facades in downtown urban core. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 22303-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$500,000.00
Subaward Date	3/8/2023
Place of Performance Address 1	1 East First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	City of Reno to improve ADA accessibility to City Hall. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic
Subrecipient	Reno, City of
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 22212-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$50,000.00
Subaward Date	3/8/2023
Place of Performance Address 1	1 East First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	City of Reno to provide e-recycling and hazardous waste bins at community clean ups. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	4/1/2023

Period of Performance End	12/31/2026

Subward No: 23401-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$0.00
Subaward Date	3/8/2023
Place of Performance Address 1	1 East First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	City of Reno to provide support to community non-profits. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	3/8/2023
Period of Performance End	12/26/2026

Subward No: 22207-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$2,000,000.00
Subaward Date	3/8/2023
Place of Performance Address 1	1 East First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	City of Reno to improve security on/in city owned property. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 22302-1

Subaward Type	Transfer: Reimbursable

Subaward Obligation	$3,000,000.00
Subaward Date	3/8/2023
Place of Performance Address 1	1 East First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	City of Reno to create a plan and implement improvements for the Truckee River. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 22213

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$1,000,000.00
Subaward Date	3/8/2023
Place of Performance Address 1	1 East First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	City of Reno to fix pool deck at community pool. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 22304-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$1,000,000.00
Subaward Date	3/8/2023
Place of Performance Address 1	1 East First Street
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	City of Reno to rehab a historic site by improving landscape and fencing. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 22305-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$2,300,000.00
Subaward Date	3/8/2023
Place of Performance Address 1	1 East First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	City of Reno to repair city-owned tennis courts. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 30301-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$444,000.00
Subaward Date	3/8/2023
Place of Performance Address 1	1 East First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	

Description	City of Reno to hire a parks planner to implement long range planning of parks projects. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 22210-01

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$500,000.00
Subaward Date	3/8/2023
Place of Performance Address 1	1 East First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	City of Reno to build fencing around Virginia Range to protect wildlife and community. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 22214-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$2,000,000.00
Subaward Date	3/8/2023
Place of Performance Address 1	1 East First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	City of Reno to work with community partners to create additional flat fields. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.

Subrecipient	Reno, City of
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subward No: 30401-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$500,000.00
Subaward Date	4/26/2023
Place of Performance Address 1	1 E. First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	City of Reno Senior Engagement Coordinator to create programming and resources to fight COVID-related isolation. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	5/1/2023
Period of Performance End	12/31/2026

Subward No: 20101-1

Subaward Type	Grant: Reimbursable
Subaward Obligation	$300,000.00
Subaward Date	4/26/2023
Place of Performance Address 1	972 Bates Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
Description	Reno Food Systems will lead a food insecurity, health, and wellness program to meet the growing need for food assistance among seniors. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Polygrarian Institute DBA Reno Food Systems
Period of Performance Start	5/1/2023
Period of Performance End	12/31/2026

Subward No: 21801-1

Subaward Type	Grant: Reimbursable
Subaward Obligation	$200,000.00
Subaward Date	4/26/2023
Place of Performance Address 1	999 Pyramid Way
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sparks
Place of Performance State	NV
Place of Performance Zip	89431
Place of Performance Zip+4	
Description	N4 will connect seniors to rideshare services to provide local transportation to community events and socialization opportunities to combat senior isolation. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Neighbor Network of Northern Nevada (N4)
Period of Performance Start	5/1/2023
Period of Performance End	12/31/2026

Subward No: 23402-1

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$342,396.00
Subaward Date	10/1/2023
Place of Performance Address 1	1 East 1st Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	This project will provide outreach to houseless individuals and opportunities to earn gift cards for clean ups. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic
Subrecipient	Karma Box Project
Period of Performance Start	10/25/2023
Period of Performance End	12/26/2026

Subward No: 23403-1

Subaward Type	Contract: Definitive Contract

Subaward Obligation	$397,604.00
Subaward Date	10/25/2023
Place of Performance Address 1	1 East 1st Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	project will provide peer to peer support and connect houseless individuals to needed resources to exit homelessness. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic
Subrecipient	Reno Initiative for Shelter and Equality
Period of Performance Start	10/25/2023
Period of Performance End	12/31/2026

Subward No: 23404-1

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$60,000.00
Subaward Date	10/25/2023
Place of Performance Address 1	1090 South Rock Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
Description	This project will lead a coordinated youth mental health strategy designed to develop a common agenda and transform change in our region. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic
Subrecipient	The Children's Cabinet
Period of Performance Start	10/25/2023
Period of Performance End	12/31/2026

Subward No: 23405-1

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$200,000.00
Subaward Date	10/25/2023

Place of Performance Address 1	704 Mill Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
Description	Project will revitalize a Veteran's Dorm and Natal Unit, and build a Medical Detox Center and a Women's Residential Dorm for behavioral health treatment. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Bristlecone Recovery Center
Period of Performance Start	10/25/2023
Period of Performance End	12/31/2026

Subward No: 22202-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$1,615,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	14000 Stead Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89506
Place of Performance Zip+4	
Description	City of Reno to development of a master plan and expansion of park features. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2026

Subward No: 22204-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$800,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	2055 Idlewild Drive
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89509
Place of Performance Zip+4	
Description	City of Reno to repair and stabilize the walls of a public park ponds to ensure water retention. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2026

Subward No: 22205-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$1,271,800.00
Subaward Date	3/9/2022
Place of Performance Address 1	75 Cowan Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89509
Place of Performance Zip+4	
Description	City of Reno to modernize heating and cooling units (HVAC) in multi-use public recreation building. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2026

Subward No: 22203-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$800,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	2055 Idlewild Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV

Place of Performance Zip	89509
Place of Performance Zip+4	
Description	City of Reno to install clay or artificial liner along the lower pond to address the critical need to reduce leakage and limit water loss. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2026

Subward No: 21501-1

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$2,500,000.00
Subaward Date	2/22/2022
Place of Performance Address 1	300 Sage Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Community Foundation of Western Nevada to purchase land to add 96 additional affordable housing units that could be added to the existing Village. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Community Foundation of Western Nevada
Period of Performance Start	2/22/2022
Period of Performance End	12/31/2026

Subward No: 21503-1

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$3,000,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	1035 8th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
	Housing Authority to build a new affordable housing

Description	development project consisting of two 2-story buildings for veterans with income at or below 40% Area Median Income (AMI). Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	City of Reno Housing Authority
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2026

Subward No: 22206-1

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$50,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	50 Cowan Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89509
Place of Performance Zip+4	
Description	Truckee Meadows Parks Foundation to be the supervising agency for a Trails Coordinator to support improvements needed to maintain high quality experiences on the existing trail network and new trails. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Truckee Meadows Parks Foundation
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2024

Subward No: 21502-1

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$2,000,000.00
Subaward Date	2/22/2022
Place of Performance Address 1	1750 E 4th St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Volunteers of America to acquire and convert one bedroom and studio units into permanent affordable housing units. Eligible use: Respond to the far-reaching public health and

	negative economic impacts of the pandemic.
Subrecipient	Volunteers of America Northern California and Northern Nevada, Inc.
Period of Performance Start	2/22/2022
Period of Performance End	12/31/2026

Subward No: 10401-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$171,067.24
Subaward Date	8/25/2021
Place of Performance Address 1	1 E. First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89505
Place of Performance Zip+4	
Description	City of Reno IT to purchase equipment for hybrid meetings. Eligible use: respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	8/25/2021
Period of Performance End	12/31/2026

Subward No: 10301-1

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$504,258.66
Subaward Date	1/26/2022
Place of Performance Address 1	1664 N Virginia Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89557
Place of Performance Zip+4	0325
Description	University of Nevada, Reno to lead wastewater monitoring for COVID-19. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Board of Regents, NSHE, obo University of Nevada, Reno
Period of Performance Start	1/26/2022

Period of Performance End	12/31/2022

Subward No: 10402-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$337,935.32
Subaward Date	8/25/2021
Place of Performance Address 1	1 E. First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89505
Place of Performance Zip+4	
Description	City of Reno IT to purchase equipment for remote work. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	8/25/2021
Period of Performance End	3/31/2022

Subward No: 10901-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$59,626.14
Subaward Date	8/25/2021
Place of Performance Address 1	1 E. First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89505
Place of Performance Zip+4	
Description	City of Reno to fund an EMS COVID coordinator. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	1/1/2022
Period of Performance End	7/1/2022

Subward No: 40201-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	$480,000.00

Subaward Date	8/25/2021
Place of Performance Address 1	1775 E. 4th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
Description	VOA to manage the ability to retain and recruit staff to support critical shelter operations. Eligible use: Provide premium pay for essential workers.
Subrecipient	Volunteers of America Northern California and Northern Nevada, Inc.
Period of Performance Start	8/25/2021
Period of Performance End	12/31/2021
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	The positions include outreach, housekeepers, case managers, and other support staff in the region’s primary low-barrier shelter.

Expenditures

Expenditures for Awards more than $50,000

Expenditure: EN-00804458

Project Name	Improved Public Safety through Enhanced Technological Infrastructure
Subaward ID	SUB-0522635
Subaward No	10701-1
Subaward Amount	$6,000,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	10/26/2022
Expenditure End	12/31/2026
Expenditure Amount	$5,935,000.00

Expenditure: EN-01647035

Project Name	Downtown Waste Disposal Improvements
Subaward ID	SUB-0643784
Subaward No	22211-1
Subaward Amount	$68,200.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	5/12/2023
Expenditure End	6/30/2023
Expenditure Amount	$68,200.00

Expenditure: EN-01647043

Project Name	Vehicles for Community Outreach Programs
Subaward ID	SUB-0643794
Subaward No	11401-1
Subaward Amount	$130,793.14
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	5/26/2023
Expenditure End	6/30/2023
Expenditure Amount	$130,793.14

Expenditure: EN-01934258

Project Name	Virginia Street Placemaking Implementation
Subaward ID	SUB-0643918
Subaward No	22208-1
Subaward Amount	$2,000,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	10/1/2023
Expenditure End	12/31/2026
Expenditure Amount	$63,210.00

Expenditure: EN-01881862

Project Name	East Fourth Street Village Gap Funding
Subaward ID	SUB-0643937
Subaward No	21505-1
Subaward Amount	$350,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Volunteers of America Northern California and Northern Nevada, Inc.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	$350,000.00

Expenditure: EN-01934261

Project Name	Facade Improvement Program
Subaward ID	SUB-0643946
Subaward No	23101-1
Subaward Amount	$550,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	10/1/2023
Expenditure End	12/31/2026
Expenditure Amount	$2,150.00

Expenditure: EN-01647046

Project Name	Improvements to City Hall ADA Accessibility

Subaward ID	SUB-0643948
Subaward No	22303-1
Subaward Amount	$500,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	6/16/2023
Expenditure End	6/30/2023
Expenditure Amount	$411,475.76

Expenditure: EN-01647049

Project Name	Recycling Program for Hazardous & E-Recycling Waste
Subaward ID	SUB-0643959
Subaward No	22212-1
Subaward Amount	$50,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	6/1/2023
Expenditure End	6/30/2023
Expenditure Amount	$45,750.00

Expenditure: EN-01813704

Project Name	Security Upgrades for City Infrastructure
Subaward ID	SUB-0643967
Subaward No	22207-1
Subaward Amount	$2,000,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	7/1/2023
Expenditure End	12/31/2026
Expenditure Amount	$273,449.49

Expenditure: EN-01934328

Project Name	Idlewild Pool Deck Replacement
Subaward ID	SUB-0644460
Subaward No	22213
Subaward Amount	$1,000,000.00
Subaward Type	Transfer: Reimbursable

Subrecipient Name	Reno, City of
Expenditure Start	10/1/2023
Expenditure End	12/31/2026
Expenditure Amount	$3,800.00

Expenditure: EN-01813707

Project Name	Reno Tennis Center Court Repairs and Upgrades
Subaward ID	SUB-0645143
Subaward No	22305-1
Subaward Amount	$2,300,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	7/1/2023
Expenditure End	12/31/2026
Expenditure Amount	$954,939.31

Expenditure: EN-01873932

Project Name	Fencing to Protect Virginia Range Horses and Surrounding Community
Subaward ID	SUB-0645154
Subaward No	22210-01
Subaward Amount	$500,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	6/1/2023
Expenditure End	12/31/2026
Expenditure Amount	$23,307.85

Expenditure: EN-01934332

Project Name	Flat Field Support
Subaward ID	SUB-0645157
Subaward No	22214-1
Subaward Amount	$2,000,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	10/1/2023
Expenditure End	12/31/2026
Expenditure Amount	$28,537.00

Expenditure: EN-01647361

Project Name	Senior Coordinator & Engagement
Subaward ID	SUB-0748106
Subaward No	30401-1
Subaward Amount	$500,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	5/1/2023
Expenditure End	12/31/2026
Expenditure Amount	$69,320.46

Expenditure: EN-01937440

Project Name	Karma Box Project Street Outreach Project
Subaward ID	SUB-0840641
Subaward No	23402-1
Subaward Amount	$342,396.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Karma Box Project
Expenditure Start	10/25/2023
Expenditure End	12/31/2025
Expenditure Amount	$80,484.32

Expenditure: EN-01937441

Project Name	The Reno Initiative for Shelter and Equality RISE Clean & Safe Program
Subaward ID	SUB-0840643
Subaward No	23403-1
Subaward Amount	$397,604.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Reno Initiative for Shelter and Equality
Expenditure Start	10/25/2023
Expenditure End	12/31/2026
Expenditure Amount	$58,109.91

Expenditure: EN-01937442

	Children’s Cabinet Community Youth Mental Health

Project Name	Director
Subaward ID	SUB-0840647
Subaward No	23404-1
Subaward Amount	$60,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	The Children's Cabinet
Expenditure Start	10/25/2023
Expenditure End	12/31/2023
Expenditure Amount	$60,000.00

Expenditure: EN-01937443

Project Name	Bristlecone Recovery Center Capital Campaign
Subaward ID	SUB-0840650
Subaward No	23405-1
Subaward Amount	$200,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Bristlecone Recovery Center
Expenditure Start	10/25/2023
Expenditure End	12/31/2026
Expenditure Amount	$200,000.00

Expenditure: EN-00377836

Project Name	Dorothy McAlinden/Mayor's Park
Subaward ID	SUB-0186569
Subaward No	22202-1
Subaward Amount	$1,615,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	3/9/2022
Expenditure End	12/31/2026
Expenditure Amount	$1,615,000.00

Expenditure: EN-00377838

Project Name	Idlewild Park Pond Wall Repair
Subaward ID	SUB-0186578
Subaward No	22204-1
Subaward Amount	$800,000.00

Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	3/9/2022
Expenditure End	12/31/2026
Expenditure Amount	$19,626.95

Expenditure: EN-00377842

Project Name	California Building HVAC
Subaward ID	SUB-0186592
Subaward No	22205-1
Subaward Amount	$1,271,800.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	3/9/2022
Expenditure End	12/31/2026
Expenditure Amount	$63,520.00

Expenditure: EN-00377837

Project Name	Idlewild Park Pond Bottom Repair
Subaward ID	SUB-0187692
Subaward No	22203-1
Subaward Amount	$800,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	3/9/2022
Expenditure End	12/31/2026
Expenditure Amount	$19,626.94

Expenditure: EN-00288299

Project Name	Sage Street 2.0
Subaward ID	SUB-0190284
Subaward No	21501-1
Subaward Amount	$2,500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Community Foundation of Western Nevada
Expenditure Start	2/22/2022
Expenditure End	12/31/2026

Expenditure Amount	$2,500,000.00

Expenditure: EN-00377841

Project Name	Dick Scott Manor
Subaward ID	SUB-0190231
Subaward No	21503-1
Subaward Amount	$3,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	City of Reno Housing Authority
Expenditure Start	3/9/2022
Expenditure End	12/31/2026
Expenditure Amount	$3,000,000.00

Expenditure: EN-00377840

Project Name	Truckee Meadows Parks Foundation (TMPF) Trails Coordinator
Subaward ID	SUB-0196657
Subaward No	22206-1
Subaward Amount	$50,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Truckee Meadows Parks Foundation
Expenditure Start	3/9/2022
Expenditure End	12/31/2026
Expenditure Amount	$25,000.00

Expenditure: EN-00377839

Project Name	East Fourth Street Village
Subaward ID	SUB-0190211
Subaward No	21502-1
Subaward Amount	$2,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Volunteers of America Northern California and Northern Nevada, Inc.
Expenditure Start	2/22/2022
Expenditure End	12/31/2026
Expenditure Amount	$2,000,000.00

Expenditure: EN-00281817

Project Name	Hybrid Meeting Technology
Subaward ID	SUB-0186393
Subaward No	10401-1
Subaward Amount	$171,067.24
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	8/25/2021
Expenditure End	12/31/2026
Expenditure Amount	$141,689.36

Expenditure: EN-00377612

Project Name	Wastewater Surveillance of COVID-19 Disease Prevalence for Early Detection
Subaward ID	SUB-0192606
Subaward No	10301-1
Subaward Amount	$504,258.66
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Board of Regents, NSHE, obo University of Nevada, Reno
Expenditure Start	1/26/2022
Expenditure End	12/31/2022
Expenditure Amount	$504,258.66

Expenditure: EN-00282000

Project Name	Remote Work Equipment Required for City Staff Telework
Subaward ID	SUB-0186501
Subaward No	10402-1
Subaward Amount	$337,935.32
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	8/25/2021
Expenditure End	3/31/2022
Expenditure Amount	$337,935.32

Expenditure: EN-00282017

Project Name	City COVID-19 Coordinator
Subaward ID	SUB-0186563
Subaward No	10901-1

Subaward Amount	$59,626.14
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	1/1/2022
Expenditure End	7/31/2022
Expenditure Amount	$59,626.14

Expenditure: EN-00288068

Project Name	Retention and Recruitment for Homeless Shelter Staff
Subaward ID	SUB-0190196
Subaward No	40201-1
Subaward Amount	$480,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Volunteers of America Northern California and Northern Nevada, Inc.
Expenditure Start	8/25/2021
Expenditure End	3/31/2022
Expenditure Amount	$480,000.00

Aggregate Expenditures for Awards less than $50,000

Expenditure: EN-01281369

Project Name	Fire Department Conex Boxes for PPE
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$20,000.00
Total Period Obligation Amount	$20,000.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to $10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The City of Reno has elected to use the standard allowance and has identified many projects that will provide government services. Part of these funds were used to pay FEMA for COVID expenses incurred during the COVID pandemic. This included COVID vaccine clinics and testing sites held in Reno. Additionally, a small amount of these funds were used to get technology to better serve our deaf/hard of hearing community. Part of these funds have been dedicated for The City Council budget that are used to focus on services delivered to the residents of Reno through programs. These projects include: At-Large Allocation – Biggest Little Business Partnership Ward 1 Allocation – Oxbow Park Rehabilitation Ward 2 Allocation - Virginia Range Trail Corridor Plan Ward 3 Allocation - Sierra Kids Summer Camp in Partnership With Second Baptist Church Ward 3 Allocation – Increased Access to Micromobility with Reno Bike Project Ward 3 Allocation - School Flashing Beacons Ward 4 Allocation - School Flashing Beacons Ward 5 Allocation - Downtown Reno Business Improvement District Ward 5 Allocation – Reno Brewery District Coalition Revitalization Ward 5 Allocation- Somersett Dog Park ADA Benches These small projects are making a big impact in Reno; future revenue replacement funds will be spent on additional government services through the period of performance.

Overview

Total Obligations	$46,194,162.71
Total Expenditures	$21,585,138.36
Total Adopted Budget	$46,194,162.71
Total Number of Projects	56
Total Number of Subawards	40
Total Number of Expenditures	32

Certification

Authorized Representative Name	Krysti Smith
Authorized Representative Telephone	775-433-8681
Authorized Representative Title	Management Analyst
Authorized Representative Email	smithk@reno.gov
Submission Date	1/26/2024 3:06 PM