CITY OF RENO

City of Reno Recovery Plan
State and Local Fiscal Recovery Funds
2023 Report (July 1, 2022 – June 30, 2023)

City of Reno
2023 Recovery Plan

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GENERAL OVERVIEW

Executive Summary

In August 2021, the Reno City Council approved a plan to engage the community, seek input, and develop an allocation plan for the funds. As a first step in using the funds, the City approved three limited-scope projects in the categories of supporting the public health response to COVID-19 and providing premium pay for essential workers. These projects were identified as immediate needs as the City continued to seek input from across the community to develop an allocation plan that prioritizes the needs of the local COVID-19 response and recovery effort.

In January 2022, Reno City Council identified seven key categories to distribute the State and Local Fiscal Recovery Funds (SLFRF). These categories are:

- Affordable Housing
- Parks & Recreation
- Access to Healthcare
- Public Safety
- Senior Support
- Community Programs
- Pandemic Response

From January 2022 to April 2023, the Reno City Council continued to stay apprised of the ongoing SLFRF projects, and approve projects in the identified priority categories. As of March 8th, 2023, the Reno City Council allocated all $51,519,997 of American Rescue Plan Act (ARPA) dollars received for State and Local Fiscal Recovery Funds to identified programs or projects. The funds have been used throughout the community to make generational-level investments in pandemic relief and mitigation, as well as infrastructure.

City of Reno SLFRF Summary		
Priority Category	**Allocation**	**% Allocation**
Access to Healthcare	$5,000,000	10%
Affordable Housing	$8,850,000	17%
Community Programs	$5,545,800	11%
Pandemic Response	$10,575,197	21%
Parks and Recreation	$14,549,000	28%
Public Safety	$6,000,000	12%
Senior Resources	$1,000,000	2%
Total	**$51,519,997**	**100%**

As of the Quarter 2 2023 Project & Expenditure Report, the City of Reno submitted 51 projects:

Projects by Expenditure Category	
Projects	**Amount Allocated**
1-Public Health	
Fire Department Conex Boxes for PPE	$20,000.00
Hybrid Meeting Technology	$200,000.00
Improved Public Safety through Enhanced Technological Infrastructure	$6,000,000.00
Remote Work Equipment Required for City Staff Telework	$337,935.32
Vehicles for Community Outreach Programs	$145,000.00
Wastewater Surveillance of COVID-19 Disease Prevalence for Early Detection	$504,258.66
2-Negative Economic Impacts	
California Building HVAC	$1,040,000.00
Community Grant Program to Reno Non-profits	$1,000,000.00
Dick Scott Manor	$3,000,000.00
Dorothy McAlinden/Mayors Park	$1,615,000.00
Downtown Waste Disposal Improvements	$300,000.00
East Fourth Street Village	$2,000,000.00
East Fourth Street Village Gap Funding	$350,000.00
Expansion of Neil Road Facility	$5,000,000.00
Facade Improvement Program	$550,000.00
Fencing to Protect Virginia Range Horses and Surrounding Community	$500,000.00
Flat Field Support	$2,000,000.00
Historic Lear Theater Landscape and Fence Upgrades	$1,000,000.00
Idlewild Park Pond Bottom Repair	$800,000.00
Idlewild Park Pond Wall Repair	$800,000.00
Idlewild Pool Deck Replacement	$1,000,000.00
Improvements to City Hall ADA Accessibility	$500,000.00
N4 Senior Program	$200,000.00
Recycling Program for Hazardous E-Recycling Waste	$50,000.00
Reno Food Systems Senior Program	$300,000.00
Reno Tennis Center Court Repairs and Upgrades	$2,300,000.00
Sage Street 1.0 & 2.0 Operating Costs	$1,000,000.00
Sage Street 20	$2,500,000.00
Security Upgrades for City Infrastructure	$2,000,000.00
Tenant Improvement for Small Businesses	$500,000.00
Truckee Meadows Parks Foundation TMPF Trails Coordinator	$50,000.00
Truckee River Path Plan and Improvements	$3,000,000.00
Virginia Street Placemaking Implementation	$2,000,000.00
3-Public Health-Negative Economic Impact Public Sector Capacity	
City COVID-19 Coordinator	$59,626.14
Parks Planner	$444,000.00
Senior Coordinator & Engagement	$500,000.00

4-Premium Pay	
Retention and Recruitment for Homeless Shelter Staff	$488,569.53
6-Revenue Replacement	
Biggest Little Business Partnership	$65,000.00
Downtown Reno Business Improvement District	$49,184.67
FEMA COVID 19 Reimbursement	$1,789,997.54
Increased Access to Micromobility with Reno Bike Project	$5,000.00
Landscape Revitalization in Public Spaces	$0.00
Oxbow Park	$70,000.00
Reno Brewery District Coalition Revitalization	$6,500.00
sComm Real Time Deaf/Hearing Communication Devices	$10,800.00
Senior Community Communications Community Engagement and Events	$0.00
Sierra Kids Summer Camp in Partnership with Second Baptist Church	$25,000.00
Somersett Dog Park ADA Benches	$10,000.00
Spanish Communications Community Engagement and Events	$0.00
Ward 3 School Flashing Beacons	$40,000.00
Ward 4 School Flashing Beacons	$70,000.00

The City of Reno continues to proactively monitor current projects and ensure use of funds meet the SLFRF guidelines and the needs of our community.

Uses of Funds

The seven aforementioned funding categories were developed through a robust evaluation process and were prioritized through the following criteria:

- US Treasury eligibility and guidelines
  - Expenditure categories; and
  - Prioritization for equitable outcomes and impacted/disproportionately impacted populations.
- Public engagement and priority identification
  - Surveys;
  - Stakeholder input;
  - Project proposals; and
  - Staff feedback.
- Council direction
  - Strategic plan alignment;
  - Master plan alignment; and
  - Support pandemic recovery.
- Measurable outcomes
- Leveraging of other fund to maximize impact and success

A robust look at City of Reno's expenditure categories are as follows:

Expenditure Categories and Projects
1-Public Health
The City of Reno recognizes the role public health plays in promoting healthy lifestyles, protecting against the ongoing threats of COVID-19, and protecting the wellness of our population. Because of this, we have allocated a portion of tranche one to improving public health including direct pandemic response. The first projects to receive SLFRF funds from the City of Reno at the height of the pandemic focused on public health and COVID-19 response. We continue to focus on keeping our community healthy through public health initiatives. Current projects that address public health include:
1.3-COVID-19 Contact Tracing
Wastewater Surveillance of COVID-19 Disease Prevalence for Early Detection
1.4-Prevention in Congregate Settings Nursing Homes Prisons, Jails, Dense Work Sites, Schools, Childcare facilities, etc.
Hybrid Meeting Technology Remote Work Equipment Required for City Staff Telework
1.5-Personal Protective Equipment
Fire Department Conex Boxes for PPE
1.7-Other COVID-19 Public Health Expenses including Communications, Enforcement, Isolation, & Quarantine
Improved Public Safety through Enhanced Technological Infrastructure
1.14-Other Public Health Services
Vehicles for Community Outreach Programs
2-Negative Economic Impacts
Reno's economy is driven largely by tourism and was hit hard by COVID-19 stay at home orders and decreased events/travel – this resulted in many economic struggles including housing and food security. In

addition, Reno is uniquely positioned to offer many amenities outdoors that are enjoyed by neighborhoods and communities, but these facilities were hit hard by a downturn in economic growth and revenue. Current projects that address negative economic impacts include:
2.1-Household Assistance Food Programs
Reno Food Systems Senior Program
2.15-Long-Term Housing Security Affordable Housing
Dick Scott Manor East Fourth Street Village East Fourth Street Village Gap Funding Sage Street 1.0 & 2.0 Operating Costs Sage Street 20
2.18-Housing Support Other Housing Assistance
N4 Senior Program
2.22-Strong Healthy Communities Neighborhood Features that Promote Health and Safety
California Building HVAC Dorothy McAlinden/Mayors Park Downtown Waste Disposal Improvements Fencing to Protect Virginia Range Horses and Surrounding Community Flat Field Support Idlewild Park Pond Bottom Repair Idlewild Park Pond Wall Repair Idlewild Pool Deck Replacement Recycling Program for Hazardous E-Recycling Waste Security Upgrades for City Infrastructure Virginia Street Placemaking Implementation
2.23-Strong Healthy Communities Demolition and Rehabilitation of Properties
Expansion of Neil Road Facility Historic Lear Theater Landscape and Fence Upgrades Improvements to City Hall ADA Accessibility Reno Tennis Center Court Repairs and Upgrades Truckee River Path Plan and Improvements
2.29-Loans or Grants to Mitigate Financial Hardship
Tenant Improvement for Small Businesses
2.31-Rehabilitation of Commercial Properties or Other Improvements
Facade Improvement Program
2.34-Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted
Community Grant Program to Reno Non-profits Truckee Meadows Parks Foundation TMPF Trails Coordinator
3-Public Health-Negative Economic Impact Public Sector Capacity
The COVID-19 pandemic heightened the need for frontline health services and staff, and called for collaboration between local, state, and federal collaborations. Because of this, the City of Reno used SLFRF funding for the following projects:
3.1-Public Sector Workforce Payroll and Benefits for Public Health Public Safety or Human Services Workers
City COVID-19 Coordinator
3.3-Public Sector Workforce Other
Parks Planner

3.4-Public Sector Capacity Effective Service Delivery
Senior Coordinator & Engagement
4-Premium Pay
At the height of the pandemic, the City of Reno recognized the need to provide premium pay to eligible workers providing emergency services, especially to the unhoused population. The following project was conducted through December 31, 2021, to provide premium pay to outreach workers, housekeepers, case managers, and other support staff in the region's primary low-barrier shelter:
4.2-Private Sector Grants to other employers
Retention and Recruitment for Homeless Shelter Staff
5-Water, Sewer, and Broadband Infrastructure
Although the City of Reno recognizes the importance of stormwater utility as a way to prevent flooding and protect water quality. We currently do not have any SLFRF projects that fit this expenditure category.
6-Revenue Replacement
The City of Reno has dedicated funds for The City Council budget that are used to focus on services delivered to the residents of Reno through programs. The City of Reno has elected to use the standard allowance and has identified many projects that will provide government services. These projects include:
6.1-Provision of Government Services
Biggest Little Business Partnership Downtown Reno Business Improvement District FEMA COVID 19 Reimbursement Increased Access to Micromobility with Reno Bike Project Landscape Revitalization in Public Spaces Oxbow Park Reno Brewery District Coalition Revitalization sComm Real Time Deaf/Hearing Communication Devices Senior Community Communications Community Engagement and Events Sierra Kids Summer Camp in Partnership with Second Baptist Church Somersett Dog Park ADA Benches Spanish Communications Community Engagement and Events Ward 3 School Flashing Beacons Ward 4 School Flashing Beacons

Promoting Equitable Outcomes

The City of Reno promoted equitable outcomes from the inception of our SLFRF allocation. We solicited feedback and developed an allocation plan based on identified needs of the community, the Council, and City staff. Part of the identification and evaluation process involved collaboration with the State of Nevada to host listening tours to gather information and feedback from various groups and topics directly impacted by the pandemic. This included roundtable focused on housing, access for persons with disabilities, Black and Latino business owners, workforce impact, business impact, education, and others identified by the City and the State that allowed for deeper discovery of needs in the community.

Projects were carefully evaluated to ensure that they were solving community problems and building capacity. Further, projects were prioritized if they supported greater impacts to populations that have suffered greater impacts or are located in traditionally underserved as identified by qualified census tracts. Metrics are also being collected to measure impact to the community including:

- Identification of projects that support or impact an underserved community; and
- Identification of projects that support or impact disproportionately impacted communities.

All projects being funded by the City of Reno SLFRF funds address equity in a variety of ways. Some highlights include:

- A large portion of SLFRF funds have been allocated towards affordable housing. By providing more affordable housing choices to the residents of Reno, we are providing resources to many who were adversely affected by the pandemic.
- All park improvement projects are located within qualified census tracts and are utilized by many low/moderate income households. By improving parks, we are improving access to public health and community spaces.
- Revenue loss projects are specifically targeted to improve communities and provide services through access, community, and opportunities.
- Senior focused projects helped to solve inequities in specific groups and offer aid in recovering from the pandemic including aid in preventing social exclusion and growing community experiences.

We will continue to evaluate and prioritize equitable outcomes as SLFRF projects are awarded and completed.

Community Engagement

The City of Reno spent many months prior to allocating the SLFRF funds engaging with the community to prioritize spending and projects. This process included stakeholder groups, online surveys, Neighborhood Advisory Board meetings, advisory committees, and Council/staff discussions. We continue to engage the community through City Council presentations and votes on all projects prior to awarding SLFRF dollars. We will continue to keep the community apprised of progress on each of the projects through communication efforts, including a dedicated location on the City's webpage.

Labor Practices

The City of Reno has initiated many infrastructure projects with labor, and are committed to best practices for labor and procurement including:

- Comply with state and federal procurement standards and policies for procurement and labor;
- Use the Nevada State Prevailing Wage requirements for Public Works projects. NRS 338.020;
- Include all federally required contract provisions in contracts funded with SLFRF as stated in 2 CFR Part 200 Appendix II;
- Ensure the procurement is conducted in a manner providing full and open competition by utilizing the appropriate procurement method and not allowing firms that assist in the development of specifications to compete for the contract;
- Ensure contactors and subrecipients are registered in SAM.gov and in good standing;
- Establish oversight procedures to ensure contracts are executed according to the terms, conditions, and specifications; and
- Comply with 2 CFR Part 200 Subpart D 200.317 – 200.327 including contracting with small and minority businesses, women's business enterprises, and labor surplus area firms.

Use of Evidence

The City of Reno has not initiated any evidence-based interventions and/or projects to date. Relevant information about evidence-based interventions will be provided in future reports.

Performance Report

The City of Reno is invested in using metrics to show outputs and outcomes for the projects funded by SLFRF. We have characterized metrics into two categories:

- Performance metrics which highlight the output and outcomes of each project per expenditure category (EC) as directed by SLFRF reporting requirements (does not include *not started* programs); and
- Operational metrics which highlight the overall grant.

SLFRF Performance Metrics*	
Household Assistance, Long-Term Housing Security, and Housing Support	
Households receiving eviction prevention services:	No projects under this EC
Affordable housing units preserved or developed:	108
Assistance to Unemployed or Underemployed Workers and Community Violence Interventions	
Workers enrolled in sectoral job training programs:	No projects under this EC
Workers completing sectoral job training programs:	No projects under this EC
People participating in summer youth employment programs:	No projects under this EC
Addressing Educational Disparities and Addressing Impacts of Lost Instructional Time	
Students participating in evidence-based tutoring programs:	No projects under this EC
Healthy Childhood Environments	
Children served by childcare and early learning services:	No projects under this EC
Families served by home visiting:	No projects under this EC

*Each project in the Project Inventory section of this report shows individual and project-specific metrics.

Operational Metrics	
Grant Expenditures	
– Overall SLFRF Dollars awarded to the City of Reno: $51,519,997.00 – Overall SLFRF Obligated to Projects: $46,195,871.86 – Overall SLFRF Expenditures to Date: $16,078,577.10	
Projects Awarded by Expenditure Category	Project Statuses
– Public Health: 3 – Negative Economic Impacts: 8 – Public Health-Negative Economic Impact Public Sector Capacity: 1 – Premium Pay: 1 – Infrastructure: 0 – Revenue Replacement: 10 – Administrative: 0 – Total: 51	– Not Started: 23 – Completed less than 50%: 7 – Completed 50% or more: 5 – Completed: 13 – Cancelled: 3

Metrics will continue to be updated as projects are executed.

PROJECT INVENTORY

10301: Wastewater Surveillance of COVID-19 Disease Prevalence for Early Detection

- **Funding Amount:** $504,258.66
- **Expenditure Category:** 1.3 COVID-19 Contact Tracing
- **Project Overview:** The City of Reno, in collaboration with neighboring agencies, City of Sparks and Washoe County, funded monitoring and environmental surveillance efforts performed by the University of Nevada, Reno at the Truckee Meadows Water Reclamation Facility (TMWRF) to determine the extent of the presence of SARS-COV2 marker in wastewater. The objective of this project is to further determine the presence of COVID-19, including variants, and to develop effective modeling tools to predict trends in the local community. The research team from the Nevada Water Innovation Institute (NWII) at the University of Nevada, Reno has previously developed a comprehensive strategy to monitor wastewater for early outbreak detection and monitoring of COVID-19 disease prevalence. The project aims to continue COVID-19 monitoring through wastewater surveillance of SARS-CoV-2 levels with increased granularity and improved methods, focus on variants of concern detection, and developing effective modeling tools to predict trends in community prevalence. Co-occurrence of other pathogens including viruses and bacteria that have implications for COVID-19 will be monitored.
- **Project Status:** Completed
- **Performance Metrics:**
    - Capital Expenditures
        - Does this project include a capital expenditure?
            - No
    - Questions on Demographic Distribution
        - What Impacted and/or Disproportionately Impacted population does this project primarily serve? Please select the population primarily served.
            - General public
    - Questions on PH-NEI
        - Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced.
            - The City of Reno, in collaboration with neighboring agencies, City of Sparks and Washoe County, will monitor and surveil environmental efforts performed by the University of Nevada, Reno at the Truckee Meadows Water Reclamation Facility to determine the extent of the presence of SARS-COV2 marker in wastewater. The objective of this project is to further determine the presence of COVID-19, including variants, and to develop effective modeling tools to predict trends in the local community.
        - Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of COVID-19.
            - The project is able to demonstrate that it is possible that wastewater surveillance can be a useful tool to track variants of concern using RNA sequencing of the viral fragments recovered from wastewater. The cornerstone of all future monitoring and wastewater surveillance will be to coordinate with health authorities and sponsors to disseminate information rapidly for actionable pandemic management for public health protection.
- **Progress Made in the Last 12 Months:** The wastewater monitoring program was operated through the Nevada Water Innovation Institute at the University of Nevada, Reno. The Institute includes

regional agency partners the City of Sparks, the City of Reno and Washoe County. The wastewater monitoring program began in April 2020 and concluded in December of 2022. During the project, the University of Nevada, Reno was diligent and consistent in sending the required quarterly and weekly reports in order to inform the City of Reno, City of Sparks, and Washoe County of any potential spikes detected early, or any trends as it pertains to the spread of the disease. At the conclusion of the project, it was reported that COVID-19 cases remained flat or decreased over time.

10401: Hybrid Meeting Technology

- **Funding Amount:** $200,000.00
- **Expenditure Category:** 1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Childcare facilities, etc.)
- **Project Overview:** This project focuses on implementing a hybrid meeting solution that allows the City's boards and commissions to conduct meetings safely in a physical location while also allowing participation of members and the community through an online audio and video connection. The project was conducted in phases, and allowed for development of more immediate solutions while simultaneously implementing more complex and flexible options that can be sustained in the future commissions.
- **Project Status:** Completed
- **Performance Metrics:**
    - Capital Expenditures
        - Does this project include a capital expenditure?
            - No
    - Questions on Evidence Based Interventions
        - Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions
            - $0.00
        - Is a program evaluation of the project being conducted?
            - No
    - Questions on Demographic Distribution
        - What Impacted and/or Disproportionately Impacted population does this project primarily serve? Please select the population primarily served.
            - Impacted outside the travel, tourism, or hospitality sectors
    - Questions on PH-NEI
        - Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced.
            - The objective of the program is to design, procure, and set up the equipment needed to conduct live stream/hybrid meetings during the pandemic to promote social distancing, comply with state mandates, and reduce the spread of COVID-19. The program provides upgraded to conference rooms and council chambers and creates a meeting-in-a-box solution to conduct hybrid meetings outside of City Hall.
        - Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of COVID-19.
            - The project supports the funding objective of "support urgent COVID-19 response efforts" by creating solutions that allow the municipal government to provide necessary citizen services with the least amount of

interruption while promoting the effective public health approach of social distancing, and therefore, limiting exposure.

- **Progress Made in the Last 12 Months:** The City of Reno successfully procured and set up the equipment needed to conduct live stream/hybrid meetings during the pandemic to promote social distancing, comply with state mandates, and reduce the spread of COVID-19. This has allowed not only for public health safety, but increased access to public meetings via virtual options. We now offer a variety of meetings in hybrid options to increase citizen engagement and participation.

10402: Remote Work Equipment Required for City Staff Telework

- **Funding Amount:** $337,935.32
- **Expenditure Category:** 1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Childcare facilities, etc.)
- **Project Overview:** There are many advantages to having a telework program in place for government agencies including improved employee performance and engagement, efficiency, and collaboration with interdisciplinary teams. In addition, telework options provide a contingency plan for multiple events such as severe weather and pandemics. This project is to build a robust remote work program for City of Reno employees to work from home when needed/warranted to ensure the health and safety of our workforce and public. Funds will be used to purchase laptop computers and associated equipment/software required to allow for a full work from home program.
- **Project Status:** Completed
- **Performance Metrics:**
    - Capital Expenditures
        - Does this project include a capital expenditure?
            - No
    - Questions on Evidence Based Interventions
        - Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions
            - $0.00
        - Is a program evaluation of the project being conducted?
            - No
    - Questions on Demographic Distribution
        - What Impacted and/or Disproportionately Impacted population does this project primarily serve? Please select the population primarily served.
            - Industry outside the travel, tourism, or hospitality sectors
    - Questions on PH-NEI
        - Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced.
            - The objective of the program is to procure the necessary equipment/software needed to allow municipal government employees to promote social distancing, comply with state mandates, and reduce the spread of COVID-19 by teleworking.
        - Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of COVID-19.
            - The project supports the funding objective of "support urgent COVID 19 response efforts" by creating solutions that answer the sudden need to work from home and allow the municipal government to provide

necessary citizen services with the least amount of interruption while promoting the effective public health approach of social distancing, and therefore, limiting exposure to COVID-19.

- **Progress Made in the Last 12 Months:** The City of Reno has continued to procure the necessary equipment/software needed to allow municipal government employees to promote social distancing, comply with state mandates, and reduce the spread of COVID-19 by teleworking. Although there were some procurement delays due to product availability, this project is expected to be completed within the next year.

10701: Improved Public Safety through Enhanced Technological Infrastructure

- **Funding Amount:** $6,000,000.00
- **Expenditure Category:** 1.7 Other COVID-19 Public Health Expenses including Communications, Enforcement, Isolation, Quarantine
- **Project Overview:** The Reno Police Department has a philosophy of community-oriented and intelligence-led-policing (ILP). ILP is a data-driven approach that utilizes technology and analysis to most effectively deploy resources to prevent and solve crime. Coplink by Forensic Logic, LLC is a software program that integrates law enforcement databases such as computer aided dispatch (CAD), report management systems (RMS), license plate reader (LPR) records and jail management systems (JMS). Coplink acts a search engine with built-in analysis features that allows agencies to search this data across the United States and provide instant access to information to assist in increasing situational awareness, facilitate collaboration across jurisdictions, engage in crime prevention efforts and assist in active investigations.

  Fusus is a map-based interface that utilizes software and hardware to combine participating private and public video streams into a single feed for both historical and live viewing. This provides a common operating platform which will expand situational awareness and investigative capabilities in real time. Additional databases containing information such as geographic features and floor plans may be integrated into the system to enhance mapping. Fusus has artificial intelligence software capable of automatically searching designated video feeds for specific people, vehicles or other distinctive features relevant to any search such as clothing associated with missing persons, victims or suspects. The real-time capability additionally provides remote overwatch capabilities that will enhance officer and community safety and enable a higher and more timely level of service. Axon Enterprise, Inc develops technology products for law enforcement. The Officer Safety Plan allows the Reno Police Department to renew agreements for hardware, software and associated licenses for body-worn cameras, dash cameras and tasers. The plan also includes the following additional features that will further enhance intelligence-led efforts, investigative capability, training, efficiency, and transparency with the community:
    - Axon Interview- a 21st century interview room recording system that uses artificial intelligence technology to transcribe reports as the interviews are being recorded
    - Virtual reality training- immersive cutting-edge technology allowing officers to experience real world situations in a controlled training environment. This training platform includes Nevada Legislative and Nevada P.O.S.T. mandated, scenario based, de-escalation training, crisis intervention training and dealing with the mentally ill
    - Axon ALPR- plate-reading software integrated with the Fleet camera system
    - Unlimited storage of digital evidence in Evidence.com
    - Unlimited Taser cartridges and batteries
    - Redaction Study- artificial intelligence suite for BWC/Fleet public records requests

- Auto transcription
- Third party video support- product is able to decode 90% of the proprietary video playback programs to reduce cost and save time
- Citizen- gives the Reno Police Department a platform to work directly with the community to solve crimes by allowing the community the ability to download videos directly to the Reno Police Department

The package also ensues the Reno Police Department will continue to have the most up to date technology on the market with on-going software improvements and automatic refresh dates within the 10 year agreement. Incorporation of Coplink, Fusus and Axon technologies will significantly enhance analytical capabilities to provide additional and improved intelligence to appropriately allocate resources. As such, these technologies will serve as force multipliers to assist with existing staffing challenges, allow for more proactive and community-based policing, and should contribute to reduced response times, a greater capacity to handle calls for service, and greater visibility in the community, which are all core tenets of community-oriented policing.

- **Project Status:** Completed 50% or more
- **Performance Metrics:**
  - Capital Expenditures
    - Does this project include a capital expenditure?
      - No
  - Questions on Demographic Distribution
    - What Impacted and/or Disproportionately Impacted population does this project primarily serve? Please select the population primarily served.
      - General Public
  - Questions on PH-NEI
    - Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced.
      - Throughout the nation, the COVID-19 pandemic is associated with increased violent crime rates. Crime negatively impacts both economic and quality of life issues within the business and residential community. Pandemic mitigation protocols also limited opportunities for proactive and community policing during a critical time period that coincided with criminal justice reform.
    - Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of COVID-19.
      - The technology package was the result of significant research on best practices and products consistent with the intelligent-led and evidence-based philosophy of the department. The technologies identified will improve the efficiency and effectiveness of the organization to both prevent and respond to crime and community problems to mitigate against criminality and improve community efficacy, which in turn should also improve economic conditions in the community.
- **Progress Made in the Last 12 Months:** The acquisition of Fusus, Coplink and the Axon Officer Safety Plan were approved by Reno City Council and contracts were signed with all three entities. All three technologies are in various stages of delivery and installation and have therefore not yet been fully implemented. We expect full implementation to be completed within the next two years.

10702: FEMA COVID 19 Reimbursement

- **Funding Amount:** $1,789,997.54
- **Expenditure Category:** 6.1 Provision of Government Services
- **Project Overview:** Reimbursement of FEMA expenses for COVID-19 per Inter Local Agreement for Joint Incident Command: During the pandemic, the City of Reno and Washoe County entered into an agreement to apply for funds from FEMA. Those funds were used to pay for personnel and personal protective equipment. Some expenses were not reimbursed by FEMA and the City of Reno used ARPA funds to pay for the difference.
- **Project Status:** Completed
- **Performance Metrics:** No performance metrics required for revenue replacement.
- **Progress Made in the Last 12 Months:** FEMA expenses were paid and project is complete.

10901: City COVID-19 Coordinator

- **Funding Amount:** $58,563.30
- **Expenditure Category:** 3.1 Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
- **Project Overview:** This project extends the contract for the City's EMS COVID coordinator position through June 30, 2022. This position has been instrumental in assisting the City with the necessary testing contact tracing compliance mitigation and response duties as it relates to the COVID-19 pandemic. Through the coordination and management efforts provided by the coordinator the City provided 10,400 vaccinations and more than 500 tests to City personnel and our community Responsibilities of the position include:
    - Assisting with developing the City's infectious disease i.e., COVID-19 and influenza strategies;
    - Coordinating and managing all ongoing vaccination POD COVID and influenza activities for City employees and the community;
    - Managing all ongoing COVID-19 testing;
    - Acting as the City's infectious disease liaison with regional and state partners; and
    - Assisting City leadership with ongoing mitigation efforts

  Furthermore, the coordinator is the point of contact for all federal and state agencies requesting access to or the collection of clean, valid, reliable, and timely data as it relates to vaccination testing training and emergency medical services. The position ensures the data collected in the context of field visits and potential exposures are evaluated for attributes such as quality definitions, timeliness, completeness, simplicity, generalizability, validity, and reliability.
- **Project Status:** Completed
- **Performance Metrics:**
    - <u>Capital Expenditures</u>
        - Does this project include a capital expenditure?
            - No
    - <u>Questions on PH-NEI</u>
        - Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced.
            - The City of Reno provides critical resources to the community through many different departments. COVID-19 has created staffing challenges that are mitigated by creative staffing models as well as continuous access to testing, vaccines and up to date COVID guidance.

        - Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of COVID-19.
            - Across the country first responders were impacted due to the COVID pandemic and that was no different for the City of Reno. COVID isolation and quarantines made staffing extremely difficult requiring overtime staffing. The COVID Coordinator is responsible for contact tracing throughout the department to help stop the spread and keep our firefighters safe.
    - FTEs
        - Number of government FTEs responding to COVID-19 supported under this authority:
            - 1
- **Additional Metrics:**
    - COVID-19 vaccines administered:
        - December 2020 – July 2022: 11,711
            - <18 years old: 162
            - >18 years old: 11,549
        - January 2022 – July 2022: 211
        - Distribution Locations: 15
    - City of Reno Employee COVID Monitoring:
        - Employee Monitoring - OSHA required daily screening for all employees, employees answering yes to questions would be directed to COVID Coordinator:
            - 33,577 digital responses
        - COVID testing (August 2020 – Current)
            - Rapid tests: ~1,500
            - PCR tests: ~600
            - Contract tracing: ~2,100
        - Coordinated all employee return to work schedules: With the change of CDC guidelines personnel was able to return to work after a 5-day quarantine if asymptomatic. COVID Coordinator screened employees prior to return to duty.
        - Provided 24/7 COVID guidance for all City of Reno staff
        - Liaison For City of Reno and Washoe County Health
        - Employee Operation COVID updates: One hour weekly
- **Progress Made in the Last 12 Months:** Project concluded June 2022, and this position was created as a permanent position withing the Reno Fire Department. Ongoing public health coordination continues, and COVID-19 risks are mitigated as needed.

11401: Vehicles for Community Outreach Programs

- **Funding Amount: $145,000.00**
- **Expenditure Category:** 1.14 Other Public Health Services
- **Project Overview:** Vehicles are needed to provide transport for outreach efforts done in partnership with the City of Reno Clean & Safe team, the Reno Initiative for Shelter & Equality (RISE) team, and the Downtown Reno Partnership (DRP) team.
- **Project Status:** Completed 50% or more
- **Performance Metrics:**
    - Capital Expenditures
        - Does this project include a capital expenditure?

        - No
    - Questions on Demographic Distribution
        - What Impacted and/or Disproportionately Impacted population does this project primarily serve? Please select the population primarily served.
            - Impacted households that experienced increased food or housing insecurity
            - Impacted low- or moderate-income households or populations
    - Questions on PH-NEI
        - Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced
            - Vehicles will provide transportation for outreach efforts related to the unsheltered community.
        - Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of COVID-19
            - The pandemic disproportionately impacted the unsheltered community. These vehicles will help facilitate transportation to essential services and resources for this community.
- **Additional Metrics:**
    - RISE:
        - 208 transportation rides were provided for outreach efforts related to the unsheltered community.
        - The two vehicles were in use for 167.5 hours with 3,581 mileage accrued. The designation of rides include:
            - Seeking contact with an individual (42.7%);
            - Community agencies and the Division of Welfare and Supportive Services (14.6%);
            - Nevada Department of Motor Vehicles (11.7%);
            - Mail services or payees (8.3%);
            - Social Security Office (6.3%);
            - Emergency shelters (4.4%);
            - Permanent or Transitional Housing (2.9%);
            - Legal services or court appointments (2.4%); and
            - Retrieval of birth certificates (0.5%)
        - In addition to the transportation ride, resources provided include the following:
            - Peer recovery support
            - Engagement and rapport building
            - Animal supportive services
            - Connection to legal services, and
            - Removing evictions
        - Client Demographics:
            - Gender:
                - 53.8% male
                - 46.2% female
            - Age:
                - 6.4% ages 18-24
                - 25.6% ages 26-35
                - 30.8% ages 36-50

        - 29.5% ages 50-62
        - 7.7% ages 63-75
    - Race/Ethnicity:
        - 71.8% white/Caucasian
        - 10.3% Native American
        - 9.0% Black/African American
        - 7.7% Latinx/Hispanic
        - 1.3% Asian/Pacific Islander
  - DRP:
    - 12 transportation rides were provided for outreach efforts related to the unsheltered community.
    - The vehicle was in use for 3.5 hours and was used for outreach efforts by connecting the unsheltered community to resources and services such as food pantries, clothing retrieval, and accessing emergency shelters.
- **Progress Made in the Last 12 Months:** Two vehicles have been purchased for Reno Initiative for Shelter and Equality (RISE) to provide transportation for outreach efforts, and one vehicle has been purchased in early June 2023 for the Downtown Reno Partnership to provide transportation for outreach efforts with State and Local Fiscal Recovery Funds through the American Rescue Plan Act.

15014: Fire Department Conex Boxes for PPE

- **Funding Amount: $20,000.00**
- **Expenditure Category:** 1.5 Personal Protective Equipment
- **Project Overview:** The Reno Fire Department will be purchasing Conex Boxes through the use of ARPA funds for the storage of the City's COVID-19 inventory of PPE. Pursuant to the ARPA funding guidelines set forth by the Department of the Treasury, the purchase of storage containers for COVID PPE is eligible for ARPA funds under "COVID-19 Mitigation and Prevention". Mitigating the impact of COVID-19 continues to require an unprecedented RFD and City response, and to lose this PPE due to lack of, or improper storage would be detrimental to the City's ability to effectively mitigate the impact on our community.
- **Project Status:** Completed
- **Performance Metrics:**
  - <u>Capital Expenditures</u>
    - Does this project include a capital expenditure?
      - No
  - <u>Questions on Demographic Distribution</u>
    - What Impacted and/or Disproportionately Impacted population does this project primarily serve? Please select the population primarily served.
      - General public
  - <u>Questions on PH-NEI</u>
    - Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced.
      - The City has a stockpile of PPE and disinfectant that was previously being stored at the RFD Fleet and Logistics facility. The City's Emergency Manager has emphasized the need for the continued storage of PPE and the development of preparedness plans to protect City staff and the Public Safety departments for future crises.

        - Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of COVID-19.
            - Storage of the City's COVID-19 inventory of PPE continues to be of paramount importance to ensure our employees are protected when interacting with the general public and serving the City of Reno, its constituents, and visitors.
- **Progress Made in the Last 12 Months:** Conex boxes have been purchased and received for the Reno Fire Department. The Conex boxes have provided the department with additional storage for COVID related PPE used by the entire region.

20101: Reno Food Systems Senior Program

- **Funding Amount:** $300,000.00
- **Expenditure Category:** 2.1 Household Assistance: Food Programs
- **Project Overview:** In an effort to meet the growing need for food assistance among seniors and better meet their nutritional needs, Reno Foods Systems, a nonprofit organization, will lead the food insecurity, health, and wellness program. The program's initiatives are as follows:
    - Senior Farmers' Market Nutrition Program (SFMNP): This program provides seniors with vouchers to take to any farmer's market and spend on fresh fruits and vegetables. A collaborative approach will be taken with the Department of Agriculture, the Food Bank of Northern Nevada, and the Desert Farming Initiative to increase the consumption, production, and distribution of fresh, locally grown fruits and vegetables and to supplement the nutritional needs of Reno seniors.
    - Nutrition Education: This program provides peer-to-peer instruction/mentoring for seniors who are passionate about cooking with seniors who have little to no experience preparing vegetables for consumption. This program not only provides nutrition for seniors but also helps to combat senior isolation.
    - Mobile Farmers Market: This program will provide access to fresh produce for seniors with limited transportation and mobility. Mobile markets will be located in Reno Housing Authority senior residences and underserved areas throughout Reno. The Senior Program Coordinator will assist in identifying locations.
    - Garden access for seniors: In partnership with Urban Roots, this program will build community gardens to help seniors grow their own food. Growing food is beneficial to everyone, but especially to seniors to increase emotional wellness, improve nutrition, and promote physical activity, relaxation, socialization, cognitive stimulation, personal fulfillment, and a sense of purpose.
- **Project Status:** Not Started
- **Performance Metrics:**
    - Capital Expenditures
        - Does this project include a capital expenditure?
            - No
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun including onboarding grantee training. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

21501: Sage Street 2.0

- **Funding Amount:** $2,500,000.00
- **Expenditure Category:** 2.15 Long-term Housing Security: Affordable Housing
- **Project Overview:** The Village on Sage Street Expansion adds 96 dorm-style units to the Village on Sage Street. The Village was opened in July 2019 and consists of 216 dorm-style affordable housing units with shared bathrooms, recreation, and kitchen facilities. The Village provides safe, clean, and affordable housing for people who are working – or seniors or people with disabilities on fixed incomes – but struggling to afford rent. The units rent for $400 per month, which includes all utilities. Since opening the existing 216 units, 449 individuals have moved in and 259 have moved out. Individuals who have moved out stayed an average of nine months. Among move-outs, 41% reduced their debt, and 15% increased income while living at the Village. In December 2021, CHLT learned of the opportunity to purchase two additional modular buildings consisting of 96 units that could be added to the existing Village. This project is for the purchase of the additional units for permanent affordable housing.
- **Project Status:** Completed
- **Performance Metrics:**
    - Capital Expenditures
        - Does this project include a capital expenditure?
            - Yes
        - What is the Total expected capital expenditure, including pre-development costs, if applicable?
            - $2,500,000.00
        - Type of capital expenditures, based on the following enumerated uses:
            - Affordable housing, supportive housing, or recovery housing
    - Questions on Demographic Distribution
        - What Impacted and/or Disproportionately Impacted population does this project primarily serve? Please select the population primarily served.
            - Disproportionately impacted households and populations
    - Questions on PH-NEI
        - Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced.
            - COVID-19 and the subsequent economic effects had a significant impact on lower income households. At the Village on Sage Street, much of the population is employed in the service industry, casinos, restaurants, and warehouses which were disproportionately impacted by COVID-19. Many found themselves suddenly out of work and struggling to get on unemployment which impacted their housing. In Northern Nevada, there are many people who are working fulltime, but are struggling to afford rent.
        - Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of COVID-19.
            - Individuals working fulltime whose income ranges from $8.75 - $17.00/hour have incredibly limited housing options, especially when the average monthly rent is more than $1,600.00. Waitlists for affordable housing in Northern Nevada are backlogged for months, and, in some cases, years. Additional affordable housing is needed in Northern Nevada. In addition, the American Public Health Association experts agree that

affordable, sanitary housing is essential for good health and healthy communities.

- **Progress Made in the Last 12 Months:** Housing was purchased and is currently waiting install. Future reports will continue to report on the ongoing impact of additional Sage Street housing.

21502: East Fourth Street Village

- **Funding Amount:** $2,000,000.00
- **Expenditure Category:** 2.15 Long-term Housing Security: Affordable Housing
- **Project Overview:** Mitigating the emerging affordable housing crisis in the Reno housing market is a major focus in our current landscape. Through development or acquisition, Volunteers of America looks to ensure that communities maintain a portfolio of affordable housing stock especially during these times of hyper- inflation. This project will acquire the property currently known as the Hi-Way 40 Motel on East Fourth Street in Reno, NV for the purpose of converting the one bedroom and studio units into permanent affordable housing units. These units would be targeted towards individuals and couples whose income range fall within the 30-60 percent of the local AMI located adjacent to public transportation; the site is ideal to support a stabilized lower income community and provide for ancillary support services.
- **Project Status:** Not Started
- **Performance Metrics:**
    - Capital Expenditures
        - Does this project include a capital expenditure?
            - Yes
        - What is the Total expected capital expenditure, including pre-development costs, if applicable?
            - $2,000,000.00
        - Type of capital expenditures, based on the following enumerated uses:
            - Affordable housing, supportive housing, or revenue housing
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

21503: Dick Scott Manor

- **Funding Amount:** $3,000,000.00
- **Expenditure Category:** 2.15 Long-term Housing Security: Affordable Housing
- **Project Overview:** Dick Scott Manor is a new affordable housing development project consisting of two 2-story buildings to be located at 1035 8th Street. This project will serve veterans with income at or below 40 Area Median Income AMI coming from homelessness or risk of homelessness. Each building will be approximately 7,846 square feet consisting of two one bedroom and one studio units per level. The buildings will be wood frame construction with stucco exteriors and a masonry wainscot. The roofs will be premium grade SBS asphalt shingles. Interiors will include Energy Star appliances as applicable. The windows will be energy efficient double pane low-e glass with argon gas between the panes. Two units will be ADA accessible. The remaining units will be ADA convertible.
- **Project Status:** Completed
- **Performance Metrics:**
    - Capital Expenditures

        - Does this project include a capital expenditure?
            - Yes
        - What is the Total expected capital expenditure, including pre-development costs, if applicable?
            - $3,000,000.00
        - Type of capital expenditures, based on the following enumerated uses:
            - Affordable housing, supportive housing, or recovery housing
    - Questions on Evidence Based Interventions
        - Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions
            - $0.00
        - Is a program evaluation of the project being conducted?
            - No
    - Questions on Demographic Distribution
        - What Impacted and/or Disproportionately Impacted population does this project primarily serve? Please select the population primarily served.
            - Disproportionately impacted low-income households and populations
    - Questions on PH-NEI
        - Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced.
            - The project will address affordable housing for low-income households. Proportionately, COVID-19 has impacted low-income households more so than others and any increase in housing opportunity for these households will have an impact. The rising costs of housing in the community have impacted the target population which includes low-income wage earners, seniors on fixed income, and persons with disabilities.
        - Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of COVID-19.
            - This is a capital expenditure to build new affordable housing units and increase the area's affordable housing inventory. Construction of this project creates permanent affordable housing for veterans. Proportionately, COVID-19 has impacted low-income households more so than others and any increase in housing opportunity for these households will have an impact.
- **Progress Made in the Last 12 Months:** Property was purchased and the groundbreaking ceremony is scheduled for July 2023.

21505: East Fourth Street Village Gap Funding

- **Funding Amount:** $350,000.00
- **Expenditure Category:** 2.15 Long-term Housing Security: Affordable Housing
- **Project Overview:** Mitigating the emerging affordable housing crisis in the Reno housing market is a major focus in our current landscape. Through development or acquisition, Volunteers of America looks to ensure that communities maintain a portfolio of affordable housing stock especially during these times of hyper-inflation. This project will acquire the property currently known as the Hi-Way 40 Motel on East Fourth Street in Reno, NV for the purpose of converting the one bedroom and studio units into permanent affordable housing units. These units would be targeted towards individuals and couples whose income range fall within the 30-60 percent of the

local AMI located adjacent to public transportation; the site is ideal to support a stabilized lower income community and provide for ancillary support services.

- **Project Status:** Not Started
- **Performance Metrics:**
  - Capital Expenditures
    - Does this project include a capital expenditure?
      - Yes
    - What is the Total expected capital expenditure, including pre-development costs, if applicable?
      - $2,000,000.00
    - Type of capital expenditures, based on the following enumerated uses:
      - Affordable housing, supportive housing, or recovery housing
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

21506: Sage Street 1.0 & 2.0 Operating Costs

- **Funding Amount: $1,000,000.00**
- **Expenditure Category:** 2.15 Long-Term Housing Security: Affordable Housing
- **Project Overview:** This project is intended to continue serving those at risk of homelessness by preserving the financial health and stability of the Sage Street low-income housing option in Reno.
- **Project Status:** Not Started
- **Performance Metrics:**
  - Capital Expenditures
    - Does this project include a capital expenditure?
      - No
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun including long term planning to stabilize operations and create a sustainable program. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

21801: N4 Senior Program

- **Funding Amount:** $300,000.00
- **Expenditure Category:** 2.18 Housing Support: Other Housing Assistance
- **Project Overview:** Neighbor Network of Northern Nevada (N4), a nonprofit organization, was selected to lead senior transportation services. N4 will offer free rides utilizing its Lyft/Uber program. Each participant will receive an $80 Lyft/Uber voucher each month. N4 will provide hands-on training to participants to use the Lyft/Uber apps, and they will conduct community outreach activities to include technology workshops for seniors in the Reno community. If a participant does not have the desire or ability to use a smartphone, they will be offered N4's concierge service at no additional charge. With concierge, the participant and/or their support person simply calls the N4 office to have the ride scheduled for them through a special platform N4 has with Lyft/Uber.

  N4 will utilize its marketing contractor to promote the program and ensure project outcomes are

met. Participant feedback will be collected on a quarterly basis to evaluate satisfaction and program effectiveness. The goal is to ensure senior transportation barriers are reduced and their opportunity to participate in recreation and programming is maximized. Transportation support for the senior community is an essential service that seniors depend on. This transportation program will have a direct benefit to seniors in the community and the City of Reno.

- **Project Status:** Not Started
- **Performance Metrics:**
    - Capital Expenditures
        - Does this project include a capital expenditure?
            - No
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun including completion of onboarding grantee training and significant community outreach for the project anticipating a quick off by July 1st. They utilized several Older Americans Month (May) activities to promote this new project to local Seniors including three Senior info fairs and a special transportation event at the 9th street Senior center. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

22201: Oxbow Park Rehabilitation

- **Funding Amount:** $70,000.00
- **Expenditure Category:** 6.1 Provision of Government Services
- **Project Overview:** Parks played an essential role to the community during the pandemic and maintaining parks close to residents is essential for long term public health and reducing the impacts of COVID-19. This program involves several improvements to Oxbow Park including the Installation of a camera security system at the front of the park, an upgrade of picnic tables to ADA accessible models, and investments in vegetation management of 345 acres of the park and along the Schiappacasse path. This project also includes a purchase of a skid steer mulching attachment to allow Parks staff to continue vegetation removal upkeep.
- **Project Status:** Not Started
- **Performance Metrics:** No performance metrics required for revenue replacement.
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

22202: Dorothy McAlinden/Mayor's Park

- **Funding Amount:** $1,615,000.00
- **Expenditure Category:** 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
- **Project Overview:** Parks played an essential role to the community during the pandemic, and maintaining parks close to residents is essential for long term public health and reducing the impacts COVID-19. This project outlines the addition of flat fields to increase availability for local youth sports leagues. By creating additional fields, we will reduce the gap in field availability, the amenity which is most heavily lacking for the City of Reno.
- **Project Status:** Completed less than 50%
- **Performance Metrics:**
    - Capital Expenditures

        - Does this project include a capital expenditure?
            - Yes
        - What is the Total expected capital expenditure, including pre-development costs, if applicable?
            - $1,615,000.00
        - Type of capital expenditures, based on the following enumerated uses:
            - Parks, green spaces, recreational facilities, sidewalks
    - Questions on Demographic Distribution
        - What Impacted and/or Disproportionately Impacted population does this project primarily serve? Please select the population primarily served.
            - Disproportionately impacted households and populations residing in Qualified Census Tracts
    - Questions on PH-NEI
        - Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced.
            - Quality access to parks and recreation in a community has a demonstrable effect on economic growth. This proposal would bring outdoor recreational opportunities to this underserved population and increase park access equity. This project will provide increased access to Parks and Recreation facilities for our residents, promote tourism and recreation and lead to increased facility usage.
        - Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of COVID-19.
            - This proposed project will reduce the gap in field availability, the amenity which is most heavily lacking for the City of Reno. Ward 4, in particular, currently lack parks with specialized amenities. Phase III of Dorothy McAlinden/Mayor's Park involves the implementation of a master plan and expansion of park features.
- **Progress Made in the Last 12 Months:** Between April-June 2023, the playground equipment was installed, grading on the field started, and installation on the irrigation line began. This project is scheduled to be completed in September 2023 and will be opened to the public after the completion of the safety audit.

22203: Idlewild Park - Pond - Bottom

- **Funding Amount:** $800,000.00
- **Expenditure Category:** 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
- **Project Overview:** Parks played an essential role to the community during the pandemic, and maintaining parks close to residents is essential for long term public health and reducing the impacts COVID-19. This project is for the installation of a clay or artificial liner along the lower pond. By enhancing the pond, this will address the critical need to reduce leakage and limit water loss, and long term, is essential to prevent the formation of a sinkhole in the parking lot.
- **Project Status:** Not Started
- **Performance Metrics:**
    - Capital Expenditures
        - Does this project include a capital expenditure?
            - Yes

        - What is the Total expected capital expenditure, including pre-development costs, if applicable?
            - $800,000.00
        - Type of capital expenditures, based on the following enumerated uses:
            - Improvements to existing facilities
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun including the preliminary design phase. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

22204: Idlewild Park - Pond - Walls

- **Funding Amount:** $800,000.00
- **Expenditure Category:** 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
- **Project Overview:** Parks played an essential role to the community during the pandemic, and maintaining parks close to residents is essential for long term public health and reducing the impacts COVID-19. This project will provide repair and stabilization of the walls of the ponds to ensure water retention and will address the critical need to reduce leakage and limit water loss. Long term, this project is also essential to prevent the formation of a sinkhole in the parking lot.
- **Project Status:** Not Started
- **Performance Metrics:**
    - Capital Expenditures
        - Does this project include a capital expenditure?
            - Yes
        - What is the Total expected capital expenditure, including pre-development costs, if applicable?
            - $800,000.00
        - Type of capital expenditures, based on the following enumerated uses:
            - Improvements to existing facilities
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun including the preliminary design phase. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

22205: California Building HVAC

- **Funding Amount:** $1,040,000.00
- **Expenditure Category:** 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
- **Project Overview:** This project will modernize heating and cooling units (HVAC) to equip the California building for use during summer and winter months. Not only will a modern HVAC system allow Recreation staff the ability to schedule summer camps and special events regardless of weather, it will also improve the air circulation in the building, which can help reduce the concentration and risk of exposure to aerosols, and thus infection with COVID-19.
- **Project Status:** Completed less than 50%
- **Performance Metrics:**
    - Capital Expenditures
        - Does this project include a capital expenditure?

        - Yes
    - What is the Total expected capital expenditure, including pre-development costs, if applicable?
        - $1,040,000.00
    - Type of capital expenditures, based on the following enumerated uses:
        - Installation and improvement of ventilation systems
- Questions on Demographic Distribution
    - What Impacted and/or Disproportionately Impacted population does this project primarily serve? Please select the population primarily served.
        - Disproportionately impacted households and populations residing in Qualified Census Tracts
- Questions on PH-NEI
    - Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced.
        - Access to quality parks and recreation in a community has a demonstrable effect on economic growth and improved health outcomes for neighboring residents. This project specifically will provide increased access to Parks and Recreation facilities and programming for our residents, and lead to increased facility usage.
    - Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of COVID-19.
        - This project will modernize heating and cooling units (HVAC) to equip the California Building for use during summer and winter months. Due to the lack of air conditioning, this facility is often eliminated as an option for recreational activities because the facility temperatures are either too warm or too cold for participants to endure. Access to the California Building for summer camps and programs reduces the burden of finding affordable childcare for neighboring communities.

– **Progress Made in the Last 12 Months:** The City of Reno contracted with CR Engineering to perform schematic design; design development; construction document preparation; bid document preparation, and construction administration when work on the project begins. To date, all preparatory work on the project — schematic design through bid document preparation has been completed. The project has gone to bid and final contractor selection is expected in the next quarter.

22206: Truckee Meadows Parks Foundation (TMPF) Trails Coordinator

– **Funding Amount:** $50,000.00
– **Expenditure Category:** 2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
– **Project Overview:** During the pandemic, trails became—and remain—a lifeline for millions of Americans for daily, close- to-home activity and mental respite. This project is to support the TMPF's Trails Coordinator positions which will fill the critical role of a dedicated staff member to coordinate the implementation of the Truckee Meadows Trails Plan. This plan seeks to address support and improvements needed to maintain high quality experiences on the existing trail network and new trails and related facilities needed to improve the interconnectedness of the network and the community. Additionally, the plan recommends a strategy to prioritize trail

efforts on the ground, generate additional funding and local support for trails, increase stewardship, and coordinate among agencies at all levels of government.

- **Project Status:** Completed 50% or more
- **Performance Metrics:**
  - Capital Expenditures
    - Does this project include a capital expenditure?
      - No
  - Questions on Demographic Distribution
    - What Impacted and/or Disproportionately Impacted population does this project primarily serve? Please select the population primarily served.
      - General public
  - Questions on PH-NEI
    - Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced
      - This plan seeks to address support and improvements needed to maintain high quality experiences on the existing trail network and new trails and related facilities needed to improve the interconnectedness of the network and the community. Additionally, the plan recommends a strategy to prioritize trail efforts on the ground, generate additional funding and local support for trails, increase stewardship, and coordinate among agencies at all levels of government.
    - Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of COVID-19
      - Quality access to parks and recreational opportunities, including well developed trail networks, in a community has a demonstrable effect on economic growth and improved health outcomes for neighboring residents. This project will provide increased access to trail facilities for our residents, promote tourism and recreation and lead to increased facility usage.
  - Nonprofits
    - Number of Nonprofits served (by program if recipient establishes multiple separate non- profit assistance programs)
      - 1
- **Progress Made in the Last 12 Months:** The Truckee Meadows Trails Plan and Report laid the foundational information, vision, mission and goals for regional trails. Now, the Trails Coordinator is focusing on developing the Action Plan and Implementation Strategy as well as the Trail Network Plan to describe what the needed connections and action points are as well as establish some prioritization. This effort would also involve the development of a Global Information Systems (GIS) database with better mapping of regional trails. The Action Plan has been created as is still in the draft stage and the Trail Network Plan is currently being developed. The Trails Coordinator has also been working closely to establish relationships with regional agencies to promote trail stewardship. This project has advances trail planning and stewardship in the Truckee Meadows by supporting the Trails Coordinator position and his efforts. The Trails Coordinator has worked to implement the objectives identified in the Truckee Meadows Trails Plan and Report and has made significant progress in establishing an Action Plan and Implementation Strategy which brings us closer to creating a more robust trail network.

22207: Security Upgrades for City Infrastructure

- **Funding Amount:** $2,000,000.00
- **Expenditure Category:** 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
- **Project Overview:** Additional cameras, alarm systems, and improved technology throughout Reno to protect our citizens and City of Reno infrastructure.
- **Project Status:** Not Started
- **Performance Metrics:**
    - Capital Expenditures
        - Does this project include a capital expenditure?
            - No
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun including preparing a new agreement with a security vendor for additional officers and preliminary meetings for the Fire Station Badging Project and the Evelyn Mount Community Center Security System Upgrade Project. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

22208: Virginia Street Placemaking Implementation

- **Funding Amount:** $2,000,000.00
- **Expenditure Category:** 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
- **Project Overview:** Implementation funding for recommendations that result from the Gehl concept and design recommendations.
- **Project Status:** Not Started
- **Performance Metrics:**
    - Capital Expenditures
        - Does this project include a capital expenditure?
            - Yes
        - What is the Total expected capital expenditure, including pre-development costs, if applicable?
            - $2,000,000.00
        - Type of capital expenditures, based on the following enumerated uses:
            - Improvements to existing facilities
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

22210: Fencing to Protect Virginia Range Horses and Surrounding Community

- **Funding Amount: $500,000.00**
- **Expenditure Category:** 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
- **Project Overview:** Install fencing adjacent to Veterans Parkway to limit the access for horses to the roadway. This is a safety measure for drivers and wildlife.
- **Project Status:** Not Started
- **Performance Metrics:**

- Capital Expenditures
  - Does this project include a capital expenditure?
    - Yes
  - What is the Total expected capital expenditure, including pre-development costs, if applicable?
    - $500,000.00
  - Type of capital expenditures, based on the following enumerated uses:
    - Improvements to existing facilities

- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

22211: Downtown Waste Disposal improvements

- **Funding Amount: $300,000.00**
- **Expenditure Category:** 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
- **Project Overview:** The City of Reno is replacing waste receptacles with ones that are more easily serviced and are less expensive to both purchase (to provide consistent deployment if the City chooses to expand the service) and maintain for the City.
- **Project Status:** Completed less than 50%
- **Performance Metrics:**
  - Capital Expenditures
    - Does this project include a capital expenditure?
      - Yes
    - What is the Total expected capital expenditure, including pre-development costs, if applicable
      - $300,000.00
    - Type of capital expenditures, based on the following enumerated uses?
      - Parks, green spaces, recreational facilities, sidewalks
  - Questions on Demographic Distribution
    - What Impacted and/or Disproportionately Impacted population does this project primarily serve? Please select the population primarily served.
      - Low or moderate income HHs or populations
  - Questions on PH-NEI
    - Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced
      - This project will promote improved health and safety outcomes by increasing neighborhood cleanup and otherwise revitalizing public spaces. The City is replacing waste receptacles with ones that are less expensive to both purchase and maintain and are easier to service.
    - Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of COVID-19
      - In an effort to promote improved health and safety outcomes such as providing for neighborhood cleanup and otherwise revitalizing public spaces, the City is utilizing funds to replace existing waste receptacles with ones that are easier to maintain and service.

- **Progress Made in the Last 12 Months:** The Maintenance & Operations Department ordered, received, and deployed 82 replacement waste receptacles for the downtown area. Waste receptacles in the downtown Reno area maintained by the Maintenance & Operations department have been replaced. The new receptacles are less expensive to both replace and maintain thus promoting improved health and safety outcomes by increasing neighborhood cleanup and otherwise revitalizing public spaces.

22212: Recycling Program for Hazardous & E-Recycling Waste

- **Funding Amount: $300,000.00**
- **Expenditure Category:** 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
- **Project Overview:** The City of Reno will be using the $50,000 ARPA funds to pay vendors to provide electronic recycling and hazardous waste removal at our Spring and Fall 2023 community clean ups. Each community clean-up will have the option for residents to drop off electronic or hazardous waste to help properly dispose of the select items.
- **Project Status:** Completed less than 50%
- **Performance Metrics:**
    - Capital Expenditures
        - Does this project include a capital expenditure?
            - No
    - Questions on Demographic Distribution
        - What Impacted and/or Disproportionately Impacted population does this project primarily serve? Please select the population primarily served.
            - General public
    - Questions on PH-NEI
        - Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced.
            - Our objective is to provide an electronic and hazardous waste removal to residents in all wards within the City of Reno. Waste Management does not allow discarding of electronic waste or hazardous waste items in their trash cans. Residents would need an organization that accepts the waste and pay a fee to discard their electronic and hazardous items.
        - Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of COVID-19.
            - We want to avoid hazardous items ending up in landfills or into our drinking water. We hope that by providing the option to remove the items from their household at multiple clean ups throughout the year of 2023 that we can help recycle and discard those items correctly.
- **Additional Metrics:**
    - Assisted 1,103 households
    - Collected 810 yards of unwanted household items
    - Collected 17,230 lbs of electronic waste
    - Collected 29,046 lbs of hazardous waste
    - Collected over 205 lbs of lithium batteries
- **Progress Made in the Last 12 Months:** We have held six community cleanups that provided residents with the opportunity to dispose of hazardous and electronic waste. The City of Reno hired HERO Environmental Services to collect and dispose of the waste properly.

22213: Idlewild Pool Deck Replacement

- **Funding Amount: $1,000,000.00**
- **Expenditure Category:** 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
- **Project Overview:** Due to wear and tear, the concrete pool deck at Idlewild Pool is beginning to deteriorate to a point that will fail an inspection within the next 3-5 years. The project would replace the pool deck around the olympic sized main pool to alleviate those concerns and allow for the pool to continue to operate as an outdoor summer pool for the community.
- **Project Status:** Not Started
- **Performance Metrics:**
    - Capital Expenditures
        - Does this project include a capital expenditure?
            - Yes
        - What is the Total expected capital expenditure, including pre-development costs, if applicable
            - $1,000,000.00
        - Type of capital expenditures, based on the following enumerated uses?
            - Improvements to existing facilities
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun including the preliminary design phase. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

22214: Flat Field Support

- **Funding Amount: $2,000,000.00**
- **Expenditure Category:** 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
- **Project Overview:** Planning and execution of flat fields throughout Reno to increase open space and sporting events.
- **Project Status:** Not Started
- **Performance Metrics:**
    - Capital Expenditures
        - Does this project include a capital expenditure?
            - Yes
        - What is the Total expected capital expenditure, including pre-development costs, if applicable
            - $2,000,000.00
        - Type of capital expenditures, based on the following enumerated uses?
            - Parks, green spaces, recreational facilities, sidewalks
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

22301: Expansion of Neil Road Facility

- **Funding Amount:** $5,000,000.00

- **Expenditure Category:** 2.23 Strong Healthy Communities: Demolition and Rehabilitation of Properties
- **Project Overview:** The project is for an expansion of the Community Health Alliance (CHA) center Neil Road location. Community Health Alliance provides medical services, dental and pediatric care, behavioral health, low-cost pharmacies, and food pantries for underserved and unsheltered populations as well as the general public.
- **Project Status:** Not Started
- **Performance Metrics:**
    - Capital Expenditures
        - Does this project include a capital expenditure?
            - Yes
        - What is the Total expected capital expenditure, including pre-development costs, if applicable
            - $5,000,000.00
        - Type of capital expenditures, based on the following enumerated uses?
            - Improvements to existing facilities
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

22302: Truckee River Path Plan and Improvements

- **Funding Amount:** $3,000,000.00
- **Expenditure Category:** 2.23 Strong Healthy Communities: Demolition and Rehabilitation of Properties
- **Project Overview:** Cohesive plan for the Truckee River and implementation funding for improvements.
- **Project Status:** Not Started
- **Performance Metrics:**
    - Capital Expenditures
        - Does this project include a capital expenditure?
            - No
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

22303: Improvements to City Hall ADA Accessibility

- **Funding Amount:** $500,000.00
- **Expenditure Category:** 2.23 Strong Healthy Communities: Demolition and Rehabilitation of Properties
- **Project Overview:** This project is for accessibility and ADA improvements from the City Hall parking garage to the North Virginia Street entrance of City. The project scope includes removal and replacement of the sidewalk along the north side of First Street from North Virginia Street to University Way and modifications to the parking garage pedestrian access ramp and to the North Virginia Street pedestrian access ramp at City Hall. The modifications will increase accessibility to City Hall and ensure compliance with ADA Standards.

- **Project Status:** Completed 50% or more
- **Performance Metrics:**
    - Capital Expenditures
        - Does this project include a capital expenditure?
            - Yes
        - What is the Total expected capital expenditure, including pre-development costs, if applicable
            - $500,000.00
        - Type of capital expenditures, based on the following enumerated uses?
            - Improvements to existing facilities
    - Questions on Demographic Distribution
        - What Impacted and/or Disproportionately Impacted population does this project primarily serve? Please select the population primarily served.
            - General public
    - Questions on PH-NEI
        - Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced.
            - Due to COVID-19, revenue there was a significant shortfall of revenue for the City, which had a negative impact on public works projects. Infrastructure projects, especially, have been negatively impacted or significantly delayed to COVID-19. This project will improve the infrastructure at the City of Reno City Hall providing fair and equitable access for the public.
        - Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of COVID-19.
            - The proposed project will improve public access to the City of Reno City Hall and its resources for all constituents. Public access is currently provided on the second floor of the building, which is logistically challenging for the pedestrians wishing to enter, especially disadvantaged or disabled persons. This project will create an ADA compliant avenue from the parking garage to the main entrance on Virginia Street by improving pedestrian ramps and buckled and disfigured sidewalk.
- **Progress Made in the Last 12 Months:** Improvements were completed on 1st Street to create a sidewalk that is now ADA accessible.

22304: Historic Lear Theater Landscape and Fence Upgrades

- **Funding Amount:** $1,000,000.00
- **Expenditure Category:** 2.23 Strong Healthy Communities: Demolition and Rehabilitation of Properties
- **Project Overview:** Outdoor upgrades including landscaping and fencing on historic Reno property.
- **Project Status:** Not Started
- **Performance Metrics:**
    - Capital Expenditures
        - Does this project include a capital expenditure?
            - Yes
        - What is the Total expected capital expenditure, including pre-development costs, if applicable

- $500,000.00
        - Type of capital expenditures, based on the following enumerated uses?
            - Improvements to existing facilities
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

22305: Reno Tennis Center Court Repairs and Upgrades

- **Funding Amount:** $2,300,000.00
- **Expenditure Category:** 2.23 Strong Healthy Communities: Demolition and Rehabilitation of Properties
- **Project Overview:** The general scope of this project includes the rehabilitation of existing asphaltic concrete courts with two (2) new 13,750 square foot, five-inch-thick post-tensioned concrete tennis and pickleball slabs at the Reno Tennis Center located at 2601 Plumas Street, Reno, NV. The new courts will provide much needed additional space for the community to practice and play pickleball and tennis.
- **Project Status:** Completed less than 50%
- **Performance Metrics:**
    - Capital Expenditures
        - Does this project include a capital expenditure?
            - Yes
        - What is the Total expected capital expenditure, including pre-development costs, if applicable
            - $2,300,000.00
        - Type of capital expenditures, based on the following enumerated uses?
            - Improvements to existing facilities
    - Questions on Demographic Distribution
        - What Impacted and/or Disproportionately Impacted population does this project primarily serve? Please select the population primarily served.
            - General public
    - Questions on PH-NEI
        - Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced.
            - Due to COVID-19, revenue there was a significant shortfall of revenue for the City, which had a negative impact on public works projects. Parks and recreation projects have been negatively impacted or significantly delayed to COVID-19. This project will improve the parks and recreation facilities available within the City of Reno City providing amenities for the public.
        - Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of COVID-19.
            - COVID-19 revealed how important outdoor recreation opportunities are to public health and ensuring that there are facilities available to everyone is very important.
- **Progress Made in the Last 12 Months:** The Phase I construction contract was awarded to Spanish Springs Construction for $950,925. Construction will begin in July.

22901: Tenant Improvement for Small Businesses

- **Funding Amount:** $500,000.00
- **Expenditure Category:** 2.29 Loans or Grants to Mitigate Financial Hardship
- **Project Overview:** Revitalization management through tenant improvement assistance for current small businesses, throughout the city.
- **Project Status:** Not Started
- **Performance Metrics:**
    - Capital Expenditures
        - Does this project include a capital expenditure?
            - Yes
        - What is the Total expected capital expenditure, including pre-development costs, if applicable
            - $500,000.00
        - Type of capital expenditures, based on the following enumerated uses?
            - Improvements to existing facilities
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

23101: Facade Improvement Program

- **Funding Amount:** $550,000.00
- **Expenditure Category:** 2.31 Rehabilitation of Commercial Properties or Other Improvements
- **Project Overview:** Façade improvement match program to assist in restoring, substantially beautifying, and/or enhancing the entire façade of a commercial building.
- **Project Status:** Not Started
- **Performance Metrics:**
    - Capital Expenditures
        - Does this project include a capital expenditure?
            - Yes
        - What is the Total expected capital expenditure, including pre-development costs, if applicable
            - $550,000.00
        - Type of capital expenditures, based on the following enumerated uses?
            - Improvements to existing facilities
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

23401: Community Grant Program to Reno Non-profits

- **Funding Amount:** $1,000,000.00
- **Expenditure Category:** 2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
- **Project Overview:** Community grants for Reno non-profits to help aid in the economic/human recovery of COVID-19.
- **Project Status:** Not Started

- **Performance Metrics:**
- Capital Expenditures
    - Does this project include a capital expenditure?
        - No
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

30301: Parks Planner

- **Funding Amount:** $444,000.00
- **Expenditure Category:** 3.3 Public Sector Workforce: Other
- **Project Overview:** The addition of a Park Development Planner position is a necessary addition to the Parks and Recreation department. Park Planning staff was eliminated during the 2010 staffing cuts due to the recession. Since that time, the Parks Manager assumed all park planning duties in addition to managing park operations and maintenance. This is too large of a workload for the Parks Manager to effectively handle. The amount of new residential development projects has increased dramatically, requiring more time for park planning. The resulting increases in Residential Construction Tax (RCT) fees also require new park development. This supports the Tier 2 Priority for addressing aging park facilities. Due to ARPA funding becoming available for other Parks and Recreation projects, this position has become critical to manage capital improvement projects.
- **Project Status:** Not Started
- **Performance Metrics:**
    - Capital Expenditures
        - Does this project include a capital expenditure?
            - No
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun including recruitment for the position. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

30401: Senior Coordinator & Engagement

- **Funding Amount:** $500,000.00
- **Expenditure Category:** 3.4 Public Sector Capacity: Effective Service Delivery
- **Project Overview:** To ensure the needs of the senior community are being met, a grant-funded, 100 percent full- time equivalent (FTE) Senior Program Coordinator will be hired. The Senior Program Coordinator will be an essential function to fulfill the needs of the senior community and to successfully execute proposed ARPA projects and support the Senior Citizen Advisory Council. Funds are to be used to increase senior engagement across the City of Reno until 2026. The Senior Program Coordinator will manage funds and collaborate with the SCAC to identify senior engagement opportunities. All programs and initiatives are to maximize the use of services and combat senior isolation.
- **Project Status:** Completed less than 50%
- **Performance Metrics:**
    - Capital Expenditures
        - Does this project include a capital expenditure?

        - No
    - Questions on Demographic Distribution
        - What Impacted and/or Disproportionately Impacted population does this project primarily serve? Please select the population primarily served.
            - General public
    - Questions on PH-NEI
        - Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced.
            - The senior coordinator will plan, direct, coordinate, and implement a wide range of activities tailored to meet the specific needs and interests of the elderly and design program(s) that address the social, physical, and emotional needs of the senior population including with community partners and as advised by the Senior Citizen Advisory Committee.
        - Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of COVID-19.
            - Seniors have been disproportionately isolated and impacted by the pandemic. This project will provide funding for coordinating and/or providing communications, community engagement and events that benefit the senior community and mitigate COVID-driven isolation in senior adults.
- **Progress Made in the Last 12 Months:** In the last three months, the Senior Coordinator has been hired and has completed the City of Reno ARPA onboarding training for the grants on June 27th, 2023. Additionally, the Senior Coordinator has participated in 13 different Older Americans Month activities to promote the new position and to meet many senior citizens in the surrounding areas. They have been engaging in activity classes at the Parks and Recreation Centers such as Pickle ball and Beanbag Baseball which has resulted in creating strong connections with many seniors. The coordinator has been working closely with the Senior Citizen Advisory Committee and has helped be an advocate for the committee and the seniors in the City of Reno. The Senior Coordinator has been creating and brainstorming ideas for the engagement piece of the grant such as reestablishing technology classes and field trips. They have connected with multiple nonprofits in Reno to collaborate with and create engagement programs for the seniors in Reno. Additionally, they have reached out to multiple senior services in Washoe County and City of Reno to reconnect and collaborate for future partnerships, events, and activities. The coordinator would like to be accessible to all agencies, organizations, and cultures to best serve the senior community.

40201: Retention & Recruitment for Shelter Operations VOA Staff

- **Funding Amount:** $488,569.53
- **Expenditure Category:** 4.2 Private Sector: Grants to Other Employers
- **Project Overview:** The COVID-19 pandemic's impacts have gone beyond traditional healthcare and public health response. Supporting the unsheltered population through a pandemic has presented many challenges, including the ability to retain and recruit staff to support critical shelter operations. There has been a 42 percent turnover rate at the CARES Campus, the region's primary low-barrier shelter, the last 12 months due to attrition and an inability to recruit effectively based on pay and the requirements of the job. The positions include outreach, housekeepers, case managers, and other support staff. ARPA identified a funding category to support essential workers by providing premium pay incentives for people working directly and in close physical contact with the community. This pay is only eligible for people earning 150 percent of the average

annual salary in Washoe County. Based on the most recent data from the United States Bureau of Labor Statistics, that amounts to $77,235 annually. This pay can provide up to $13.00 an hour on top of current salary or $25,000 total additional pay a year. All positions receiving the premium pay option qualify under these requirements. The following premium pay structure has been developed to improve retention and support significant recruitment efforts related to sheltering operations. This program expired on December 31, 2021.

- **Project Status:** Completed
- **Performance Metrics:**
  - Essential Pay
    - Sectors Designated as Essential Critical Infrastructure Sectors
      - N/A - project completed on December 31, 2021. No data was collected as the requirement did not begin until January 2022 (after project completion).
    - Number of workers to be served
      - 12
    - Premium Pay Narrative
      - N/A - project completed on December 31, 2021. No data was collected as the requirement did not begin until January 2022 (after project completion).
    - Number of workers to be served with premium pay in K-12 schools
      - 0
- **Progress Made in the Last 12 Months:** N/A – project completed prior to July 1, 2022. VOA continues to provide homeless services through alternative funding sources.

60103: Sierra Kids Summer Camp in Partnership with Second Baptist Church

- **Funding Amount:** $25,000.00
- **Expenditure Category:** 6.1 Provision of Government Services
- **Project Overview:** In conjunction with the Second Baptist Church Community Development Corp (CDC), this project will help address the growing disparities for families in Reno experiencing increased financial hardship due to the onset of the COVID-19 public health emergency. Many families are unable to access quality childcare programs during school breaks due to the financial and transportation burdens associated with these programs. This project will remove financial and transportation barriers by providing scholarships for approximately 30 students who qualify for free and reduced lunch to attend a 6-week City run summer camp in their neighborhood, positively impacting the overall well-being of the families who participate.
- **Project Status:** Completed less than 50%
- **Performance Metrics:** No performance metrics required for revenue replacement.
- **Progress Made in the Last 12 Months:** 33 students from seven Title I schools applied for and were granted full scholarships for their students to attend Vacation Station, a City operated summer camp. Through a survey, caregivers reported a desire for their children to gain the following benefits through participation in this camp: a safe environment, social and emotional development, enrichment opportunities, a sense of community and belonging, increased Self-confidence and increased independence. Caregivers also reported that having the opportunity to send their children to camp would allow them additional employment opportunities.

60104: Senior Community Communications, Community Engagement, and Events

- **Funding Amount:** $0.00

- **Expenditure Category:** 6.1 Provision of Government Services
- **Project Overview:** Seniors have been disproportionately isolated and impacted by the pandemic. This project will provide funding for coordinating and/or providing communications, community engagement and events that benefit the senior community in Ward 4 by providing information and opportunities to gather in a safe way that is geographically accessible.
- **Project Status:** Cancelled
- **Performance Metrics:** No performance metrics required for revenue replacement.
- **Progress Made in the Last 12 Months:** N/A – project cancelled and budget reallocated to other SLFRF projects.

60105: Downtown Reno Business Improvement District

- **Funding Amount:** $49,184.67
- **Expenditure Category:** 6.1 Provision of Government Services
- **Project Overview:** This project supports the Ambassador Program (Clean & Safe) by funding capital equipment to help clean and sanitize the downtown corridor – the funded equipment includes a truck, pressure washer, two electric sweepers and other cleaning tools. Enhanced cleaning protocols, more frequent cleaning schedules, and advanced cleaning tools allow for Clean & Safe to provide a safe area for residents and tourists and helps mitigate the spread of COVID-19 and other health and safety risks.
- **Project Status:** Completed
- **Performance Metrics:** No performance metrics required for revenue replacement.
- **Additional Metrics:**
- Provided street cleaning for 120 city blocks on a daily basis
- Ambassador program deployed labor hours (April – May 2022): 8,570.25
    - Services requests (April – May 2022):
        - 311 reports: 42
        - Crimes: 10
        - Waste clean-up: 96
        - Directions: 925
        - Stakeholder check-in: 13,526
        - Animal: 10
        - Property: 90
        - Safe walks: 211
        - Event Support: 201
        - Incoming calls: 531
        - Quality of life: 1,118
        - Social services: 289
        - Trash clean up: 7,420
        - Hot spot checks: 5,504
        - Materials distribution: 11
        - Hospitality: 5,824
- **Progress Made in the Last 12 Months:** Project concluded in June 2022. The equipment continues to provide sanitization and cleaning efforts for Downtown Reno.

60106: Biggest Little Business Partnership

- **Funding Amount:** $65,000.00
- **Expenditure Category:** 6.1 Provision of Government Services

- **Project Overview:** Small businesses took a major hit during the pandemic causing many to close or downsize. The Biggest Little Business Partnership (BLBP) is a partnership started by Councilmember Devon Reese aimed at helping to revitalize Reno's small business community. This program is designed to assist existing small businesses by waiving business license renewal fees. The BLBP aims to help promote and help grow small businesses within the City of Reno. "Small businesses" are defined as any business within City limits with gross receipts of less than $250,000. Business owners will be eligible to receive the waiver in the month their license will be expiring. Community Liaisons will review applications. When and if approved, Business Licensing will be notified, and a credit will be added to the business's account. Fees will be waived the month of license expiration.
- **Project Status:** Completed 50% or more
- **Performance Metrics:** No performance metrics required for revenue replacement.
- **Additional Metrics:**
    - License Fees Paid (Distributed): $62,057.70
    - Number of Businesses Served: 570
    - Average Given Per Small Business: $108.87
- **Progress Made in the Last 12 Months:** Since the Biggest Little Business Partnership launched in July, over 600 small businesses have applied. The program has distributed $62,057.70 to 570 small businesses licensed by the City of Reno. Vice Mayor Devon Reese has worked with many Biggest Little Business Partners to promote their businesses on social media. Special emphasis has been made to promote businesses owned by members of marginalized populations and businesses that serve marginalized groups.

60108: sComm Real Time Deaf/Hearing Communication Devices

- **Funding Amount:** $10,800.00
- **Expenditure Category:** 6.1 Provision of Government Services
- **Project Overview:** The UbiDuo 3 SGD (Speech Generating Device) is a two-way communication system intended to generate speech from typed text. It gives the person with a speech impairment the ability to communicate with anyone by having typed text converted to audio speech while still having a face-to-face communication experience. This device will enhance communication and customer service with constituents and City of Reno Staff. It also creates a welcoming and inclusive environment for anyone with a speech impairment.
- **Project Status:** Not Started
- **Performance Metrics:** No performance metrics required for revenue replacement.
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun including research and pricing on the devices and setting up a system to track usage. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

60203: Increased Access to Micromobility with Reno Bike Project

- **Funding Amount:** $5,000.00
- **Expenditure Category:** 6.1 Provision of Government Services
- **Project Overview:** Helping to create multiple transportation options, including micromobility, is an essential function of city government. The City of Reno continues to focus on connecting citizens to their city by providing alternative transportation such as e-scooters and infrastructure changes

like bike lanes and walking paths. The Biggest Little Commuter Program is aimed at assisting low-income commuters with reliable, affordable transportation through bikes and safety equipment.
- **Project Status:** Completed
- **Performance Metrics:** No performance metrics required for revenue replacement.
- **Progress Made in the Last 12 Months:** Reno Bike Project purchased 14 new bicycles to replace an aging fleet with modern "1x11" drivetrains. These bikes help to eliminate the barrier of bike ownership and offering youth reliable, affordable transportation that can improve the quality of their lives.

60204: Spanish Communications, Community Engagement, and Events

- **Funding Amount:** $0.00
- **Expenditure Category:** 6.1 Provision of Government Services
- **Project Overview:** According to 2020 census data, individuals identifying at Latino/Hispanic comprises 33.6% of the population of Ward 4. Coordinating and/or providing City of Reno-sponsored Spanish communications, community engagement, and social services that benefit the historically underserved Latino community in Ward 4 would bridge language barriers and make services more accessible. This project consists of Spanish communication by audio, visual or print, resource fairs, community events, and supporting other local efforts to bring social services to the Latino community in Ward 4.
- **Project Status:** Cancelled
- **Performance Metrics:** No performance metrics required for revenue replacement.
- **Progress Made in the Last 12 Months:** N/A – project cancelled, and budget reallocated to other SLFRF projects.

60205: Reno Brewery District Coalition Revitalization

- **Funding Amount:** $6,500.00
- **Expenditure Category:** 6.1 Provision of Government Services
- **Project Overview:** The historic neighborhood known as the Brewery District is home to a growing number of creative, delicious, and industrious locally owned businesses. Yet, many in our community are unaware of this transformation and remain timid to visit this part of Reno. In addition, due to COVID-19, the small businesses in the district were impacted by mandated closures, social distancing, and an overall loss to business during this time. To help support the neighborhood's revitalization and make it more comfortable for everyone in the Reno Community, this project will redesign and expand the number of lamp pole banners that showcase the name and spirit of the neighborhood to increase local business and expand the local economy.
- **Project Status:** Completed
- **Performance Metrics:** No performance metrics required for revenue replacement.
- **Progress Made in the Last 12 Months:** The historic neighborhood known as the Brewery District is home to a growing number of creative and industrious locally owned businesses. Yet, many in our community are unaware of this transformation and remain hesitant to visit this part of Reno. In addition, due to COVID-19, the small businesses in the district were impacted by mandated closures, social distancing, and an overall loss to business during this time. To help support the neighborhood's revitalization and make it more comfortable for everyone in the Reno Community, this project redesigned and expanded the number of lamp pole banners that showcase the name and spirit of the neighborhood to increase local business and expand the local economy. 74 banners featuring Brewery District branding were designed, printed and hung along the main thoroughfare in the Brewery District. After the banners were hung, forty-one community

stakeholders attended a reception to celebrate the culmination of this community project. At this event, business owners in the area expressed gratitude for the City's investment and partnership. They emphasized that the banners strengthened the relationships among business owners as well as their sense of identity as a unique neighborhood.

60303: Ward 3 School Flashing Beacons

- **Funding Amount:** $40,000.00
- **Expenditure Category:** 6.1 Provision of Government Services
- **Project Overview:** In the 2019-2020 school year, there were 28 crashes involving students within school zones in Washoe County. Over time, the City of Reno has a goal of installing solar school zone flashing beacons in every school zone. These funds will be used to purchase and install solar school zone flashing beacon systems at two elementary schools in Ward Three which currently lack this critical safety infrastructure.
- **Project Status:** Not Started
- **Performance Metrics:** No performance metrics required for revenue replacement.
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

60304: Landscape Revitalization in Public Spaces

- **Funding Amount:** $0.00
- **Expenditure Category:** 6.1 Provision of Government Services
- **Project Overview:** The pandemic has impacted the City of Reno's ability to maintain certain properties, and unkempt properties can pose a safety risk to the surrounding neighborhoods. This project will be a landscape revitalization of City of Reno properties in the North Valleys; specifically for grading and irrigation on the corner of Beckwourth Drive and Golden Valley Road in the North Valleys, parcel APN:088-201-46 and 088-201-47. Alice Smith Elementary School is across the street and has 734 students enrolled; many of these students walk through the neighborhood and having a hazardous property poses a risk to them and other pedestrians in the area. By grading and irrigating the space, the City of Reno is improving the safety The long-term goal for this parcel is to provide landscaping and walking paths so it can be utilized as an outdoor space for the community.
- **Project Status:** Cancelled
- **Performance Metrics:** No performance metrics required for revenue replacement.
- **Progress Made in the Last 12 Months:** N/A – project cancelled, and budget reallocated to other SLFRF projects.

60305: Somersett Dog Park ADA Benches

- **Funding Amount:** $10,000.00
- **Expenditure Category:** 6.1 Provision of Government Services
- **Project Overview:** The pandemic showed us how important access to dedicated outdoor spaces are throughout Reno, including city parks. There are currently no benches or stable ground in the Somersett West Dog Park which limits the people who have access to that space. The project will invest in ADA accessible benches (which will be in conjunction with other improvements outside of ARPA).
- **Project Status:** Completed
- **Performance Metrics:** No performance metrics required for revenue replacement.

- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

60404: Ward 4 School Flashing Beacons

- **Funding Amount:** $70,000.00
- **Expenditure Category:** 6.1 Provision of Government Services
- **Project Overview:** In the 2019-2020 school year, there were 28 crashes involving students within school zones in Washoe County. Over time, the City of Reno has a goal of installing solar school zone flashing beacons in every school zone. These funds will be used to purchase and install solar school zone flashing beacon systems at three elementary schools in Ward Four, which currently lack this critical safety infrastructure.
- **Project Status:** Not Started
- **Performance Metrics:** No performance metrics required for revenue replacement.
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.