



ONE TIME STRATEGIC INVESTMENTS FY 15 AUGMENTATION

FY 15 Recommend One-Time Investments



Debt Reduction

Fire Apparatus Debt Fund (list the bond title)	\$2,348,000
Municipal Court Building Bond (list title)	\$2,063,432
TOTAL for FY 15 Augmentation	\$4,411,432

Recommended One-Time Investments



Deferred Maintenance	
City Hall Elevators	\$600,000
Idlewild Park Lights	\$75,000
Evelyn Mount Northeast Community Center Floor	\$50,000
Evelyn Mount Northeast Community Center Roof	\$210,000
Hilltop Concession Stand Roof	\$34,000
Oxbow Roof	\$18,000
Mobile Data Terminals – Fire	\$170,000
Park Lights and Parts	\$32,000
Security System for City Facilities	\$500,000
TOTAL for FY 15 Augmentation	\$1,689,000

FY 15 Recommend One-Time Investments



Blight Reduction

Blight Mitigation Fund	\$1,000,000
TOTAL for FY 15 Augmentation	\$1,000,000

Community Assistance Center

CAC Projects	\$250,000
TOTAL for FY 15 Augmentation	\$250,000

FY 15 Recommend One-Time Investments



City Infrastructure Improvements	
Police Department Headquarters Fund	\$1,900,000
55 East First Street Garage Improvements	\$1,000,000
Pedestrian Safety/Bike Projects	\$500,000
Hydration Stations	\$42,000
Virginia Lake Water Quality	\$250,000
Grand Sierra Fire Station	\$400,000
Corp Yard Fire Fleet & Inspector Building	\$700,000
Reno PD Parking	\$150,000
TOTAL for FY 15 Augmentation	\$4,942,000

FY 15 Recommend One-Time Investments



Quality of Life Improvements	
District Seed Funding (banners, lights)	\$400,000
Riverwalk Design and Improvements	\$200,000
Midtown WiFi	\$200,000
Public Restroom Pilot Downtown Plaza Area	\$200,000
Reno Arch Lighting Upgrade	\$200,000
Solar Trash Receptacles Downtown	\$180,000
Neil Road Park Lights	\$150,000
Downtown Dog Park	\$135,000
BELIEVE Sculpture on Plaza	\$68,000
EDAWN Agreement	\$10,000
Stuff-A-Bus Marketing for Seniors	\$10,000
TOTAL for FY 15 Augmentation	\$1,753,000